

FOREIGN ASSISTANCE AND RELATED PROGRAMS APPROPRIATIONS FOR FISCAL YEAR 1983

HEARINGS BEFORE A SUBCOMMITTEE OF THE COMMITTEE ON APPROPRIATIONS UNITED STATES SENATE NINETY-SEVENTH CONGRESS SECOND SESSION

Part 2 (Pages 1-431)

Appendixes

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APPENDIX I

DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

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U.S. INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
OFFICE OF THE DIRECTOR
DISTRIBUTION OF FULL-TIME EMPLOYEES
IN PERMANENT POSITIONS

On Board as of Jan. 1, 1982

	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
<u>Senior Exec. Service</u>			
ES-06 (\$58,500)	<u>1</u>	<u>100.00</u>	<u>07.69</u>
Total	<u>1</u>	<u>100.00</u>	<u>07.69</u>
Average Salary, \$58,500			
<u>Merit Pay</u>			
GM-14 (\$41,623-\$45,248)	<u>2</u>	<u>100.00</u>	<u>15.39</u>
Total	<u>2</u>	<u>100.00</u>	<u>15.39</u>
Average Salary, \$43,435			
<u>Classification Act</u>			
GS-18 (\$57,500)	-	-	-
GS-17 (\$57,500)	-	-	-
GS-16 (\$54,755-\$57,500)	-	-	-
GS-15 (\$46,685-\$57,500)	1	20.00	07.69
GS-14 (\$39,689-\$51,596)	-	-	-
GS-13 (\$33,586-\$43,666)	-	-	-
GS-12 (\$28,245-\$36,723)	-	-	-
GS-11 (\$23,566-\$30,640)	-	-	-
GS-10 (\$21,449-\$27,884)	-	-	-
GS-09 (\$19,477-\$25,318)	1	20.00	07.69
GS-08 (\$17,634-\$22,926)	-	-	-
GS-07 (\$15,922-\$20,701)	2	40.00	15.39
GS-06 (\$14,328-\$18,630)	<u>1</u>	<u>20.00</u>	<u>07.69</u>
Total	<u>5</u>	<u>100.00</u>	<u>38.46</u>
Average Salary, \$25,588			

<u>Wage System</u>	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
WG-05 (\$14,893-\$17,410)	1	100.00	07.69
Total	1	100.00	07.69
Average Salary, \$17,410			
<u>Administratively Determined</u>			
AD-18 (\$57,500)	-	-	-
AD-17 (\$57,500)	-	-	-
AD-16 (\$54,755-\$57,500)	-	-	-
AD-15 (\$46,685-\$57,500)	1	25.00	07.69
AD-14 (\$39,689-\$51,596)	-	-	-
AD-13 (\$33,586-\$43,666)	1	25.00	07.69
AD-12 (\$28,245-\$36,723)	-	-	-
AD-11 (\$23,566-\$30,640)	2	50.00	15.39
Total	4	100.00	30.77
Average Salary, \$36,210			
Total U.S. Nationals	13		100.00
Average Salary, \$33,505			
Average Non-Taxable Benefits - excluding allowances for cost of living, quarters, education representation and official residence expenses: \$3,133			
Total Foreign Nationals	-	-	-
TOTAL IDCA/OD	17		100.00

U.S. INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
OFFICE FOR TRADE AND DEVELOPMENT PROGRAMS
DISTRIBUTION OF FULL-TIME EMPLOYEES

On Board as of Jan. 1, 1982

	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
<u>Senior Exec. Service</u>			
ES-04 (\$58,500)	<u>1</u>	100.00	12.50
Total	1	100.00	12.50
Average Salary, \$58,500			
<u>Classification Act</u>			
GS-18 (\$57,500)	-	-	-
GS-17 (\$57,500)	-	-	-
GS-16 (\$54,755-\$57,500)	-	-	-
GS-15 (\$46,685-\$57,500)	-	-	-
GS-14 (\$39,689-\$51,596)	1	25.00	12.50
GS-13 (\$33,586-\$43,666)	-	-	-
GS-12 (\$28,245-\$36,723)	-	-	-
GS-11 (\$23,566-\$30,640)	-	-	-
GS-10 (\$21,449-\$27,884)	1	25.00	12.50
GS-09 (\$19,477-\$25,318)	1	25.00	12.50
GS-08 (\$17,634-\$22,926)	-	-	-
GS-07 (\$15,922-\$20,701)	1	25.00	12.50
GS-06 (\$14,328-\$18,630)	-	-	-
GS-05 (\$12,854-\$16,706)	-	-	-
GS-04 (\$11,490-\$14,937)	-	-	-
GS-03 (\$10,235-\$13,304)	-	-	-
GS-02 (\$ 9,381-\$11,807)	-	-	-
GS-01 (\$ 8,432-\$10,439)	<u>4</u>	100.00	50.00
Total	4	100.00	50.00
Average Salary, \$25,482			

INTERNATIONAL NARCOTICS CONTROL PROGRAM
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
AS OF JANUARY 1, 1982

	NUMBER OF EMPLOYEES	% IN EACH GRADE BY EACH PAY SCHEDULE	% IN EACH GRADE OF AGENCY TOTAL
<u>SENIOR FOREIGN SERVICE</u>			
Counselor (\$54,755-58,500)	3	100	5
AVERAGE SALARY \$58,500			
<u>FOREIGN SERVICE SCHEDULE</u>			
FS-01 (\$46,685-57,500)	8	38.1	13.3
FS-02 (\$37,829-55,553)	9	42.8	15.0
FS-03 (\$30,653-45,015)	3	14.3	5.0
FS-04 (\$24,838-36,475)	-	-	-
FS-05 (\$20,126-24,556)	-	-	-
FS-06 (\$17,992-26,422)	-	-	-
FS-07 (\$16,084-23,620)	1	4.8	1.7
FS-08 (\$14,379-21,116)	-	-	-
FS-09 (\$12,854-18,877)	-	-	-
TOTAL	21	100	35
AVERAGE SALARY \$44,603			
<u>CLASSIFICATION ACT:</u>			
GS-18 (\$57,500)	-	-	-
GS-17 (\$57,500)	-	-	-
GS-16 (\$54,755-57,500)	-	-	-
GS-15 (\$46,685-57,500)	1	5.6	1.7
GS-14 (\$39,689-51,596)	2	11.1	3.3
GS-13 (\$33,586-43,666)	2	11.1	3.3
GS-12 (\$28,245-36,723)	-	-	-
GS-11 (\$23,566-30,640)	-	-	-
GS-10 (\$21,449-27,884)	-	-	-
GS-09 (\$19,477-25,318)	3	16.7	5.0
GS-08 (\$17,634-22,926)	2	11.1	3.3
GS-07 (\$15,922-20,701)	4	22.2	6.8
GS-06 (\$14,328-18,630)	2	11.1	3.3
GS-05 (\$12,854-16,706)	2	11.1	3.3
GS-04 (\$11,490-14,937)	-	-	-
GS-03 (\$10,235-13,304)	-	-	-
GS-02 (\$ 9,381-11,807)	-	-	-
GS-01 (\$ 8,342-10,439)	-	-	-
TOTAL	18	100	30
AVERAGE SALARY \$26,010			
TOTAL U.S. NATIONALS	42		70
AVERAGE SALARY \$37,627			
AVERAGE NON-TAXABLE BENEFITS (\$3,750)			
TOTAL FOREIGN NATIONALS (NOT INCLUDED IN TABLES)			
TOTAL	$\frac{18}{60} *$		$\frac{30}{100}$

* INM personnel ceiling is 62 positions. On January 1, 1982, there were two vacant positions.

This total also includes six administrative support positions distributed throughout the Department of State which are INM funded.

<u>Merit Pay</u>	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
OM-14 (\$50,328-\$51,596)	<u>3</u>	100.00	37.50
Total	3	100.00	37.50
Average Salary, \$50,751			
 Total U.S. Nationals	<u>8</u>		100.00
Average Salary, \$39,085			
 Average Non-Taxable Benefits - excluding allowances for cost of living, quarters, education representation and official resident expenses: \$3,654			
Total Foreign Nationals	-	-	-
 TOTAL IDCA/TDP	<u>8</u>		100.00

AGENCY FOR INTERNATIONAL DEVELOPMENT
DISTRIBUTION OF FULL-TIME EMPLOYEES
IN PERMANENT POSITIONS

On-Board as of Jan. 1, 1982

	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
<u>Executive Appointments</u>			
EX-II (\$60,662.50)	1	11.11	00.02
EX-III (\$59,500.00)	1	11.11	00.02
EX-IV (\$58,500.00)	7	77.78	00.13
EX-V (\$57,500.00)	-	-	-
Total	<u>9</u>	<u>100.00</u>	<u>00.17</u>

Average Salary, \$58,851

Chiefs of Missions

FA-02 (\$59,500)	1	50.00	00.02
FA-03 (\$58,500)	1	50.00	00.02
FA-04 (\$57,500)	-	-	-
Total	<u>2</u>	<u>100.00</u>	<u>00.04</u>

Average Taxable Income* \$60,562.50

Senior Exec. Service

ES-01 (\$54,755)	5	12.82	00.10
ES-02 (\$56,936)	3	07.69	00.06
ES-03 (\$58,500)	4	10.26	00.08
ES-04 (\$58,500)	18	46.15	00.35
ES-05 (\$58,500)	5	12.82	00.10
ES-06 (\$58,500)	4	10.26	00.08
Total	<u>39</u>	<u>100.00</u>	<u>00.77</u>

Average Salary, \$57,900

*Includes post differential.

	Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Agency Total
<u>Senior Foreign Service</u>			
FE-04 (\$58,500)	-	-	-
FE-4C (\$58,500)	38	16.52	00.73
FE-0C (\$54,755-\$58,500)	192	83.48	03.71
Total	230	100.00	04.44

Average Taxable Income* \$59,786

Foreign Service Reserve

FSR-01 (\$58,500)	-	-	-
FSR-02 (\$54,755-\$58,500)	4	100.00	00.08
Total	4	100.00	00.08

Average Taxable Income* \$59,531

Foreign Service

FS-01 (\$46,685-\$57,500)	624	35.86	12.06
FS-02 (\$37,829-\$57,500)	582	33.45	11.25
FS-03 (\$30,653-\$45,015)	256	14.71	04.95
FS-04 (\$24,838-\$36,475)	104	05.98	02.01
FS-05 (\$20,126-\$29,556)	72	04.14	01.39
FS-06 (\$17,992-\$26,422)	68	03.91	01.31
FS-07 (\$16,084-\$23,620)	18	01.03	00.35
FS-08 (\$14,379-\$21,116)	11	00.63	00.21
FS-09 (\$12,854-\$18,877)	5	00.29	00.10
Total	1740	100.00	33.62

Average Taxable Income* \$45,515

*Includes post differential.

	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
<u>Merit Pay</u>			
GM-15 (\$47,177-\$57,500)	117	29.54	02.26
GM-14 (\$39,855-\$51,596)	169	42.68	03.27
GM-13 (\$33,611-\$43,666)	110	27.78	02.12
Total	396	100.00	07.65

Average Salary, \$46,467

Classification Act

GS-18 (\$57,500)	-	-	-
GS-17 (\$57,500)	-	-	-
GS-16 (\$54,755-\$57,500)	1	00.10	00.02
GS-15 (\$46,685-\$57,500)	3	00.31	00.06
GS-14 (\$39,689-\$51,596)	28	02.87	00.54
GS-13 (\$33,586-\$43,666)	63	06.47	01.22
GS-12 (\$28,245-\$36,723)	113	11.60	02.18
GS-11 (\$23,566-\$30,640)	107	10.99	02.07
GS-10 (\$21,449-\$27,884)	10	01.03	00.19
GS-09 (\$19,477-\$25,318)	109	11.19	02.11
GS-08 (\$17,634-\$22,926)	88	09.03	01.70
GS-07 (\$15,922-\$20,701)	152	15.61	02.94
GS-06 (\$14,328-\$18,630)	193	19.81	03.73
GS-05 (\$12,854-\$16,706)	89	09.14	01.72
GS-04 (\$11,490-\$14,937)	18	01.85	00.35
GS-03 (\$10,235-\$13,304)	-	-	-
GS-02 (\$ 9,381-\$11,807)	-	-	-
GS-01 (\$ 8,432-\$10,439)	-	-	-
Total	974	100.00	18.82

Average Salary, \$22,929

	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
<u>Administratively Determined</u>			
AD-18 (\$57,500)	3	04.48	00.06
AD-17 (\$57,500)	1	01.49	00.02
AD-16 (\$54,755-\$57,500)	1	01.49	00.02
AD-15 (\$46,685-\$57,500)	24	35.82	00.46
AD-14 (\$39,689-\$51,596)	9	13.43	00.17
AD-13 (\$33,586-\$43,666)	8	11.94	00.15
AD-12 (\$28,245-\$36,723)	9	13.43	00.17
AD-11 (\$23,566-\$30,640)	4	05.97	00.08
AD-10 (\$21,449-\$27,884)	1	01.49	00.02
AD-09 (\$19,477-\$25,318)	4	05.97	00.08
AD-08 (\$17,634-\$22,926)	1	01.49	00.02
AD-07 (\$15,922-\$20,701)	2	02.99	00.04
AD-06 (\$14,328-\$18,630)	-	-	-
AD-05 (\$12,854-\$16,706)	-	-	-
AD-04 (\$11,490-\$14,937)	-	-	-
AD-03 (\$10,235-\$13,304)	-	-	-
AD-02 (\$ 9,381-\$11,807)	-	-	-
AD-01 (\$ 8,432-\$10,439)	-	-	-
Total	67	100.00	01.29
Average Salary, \$41,125			

<u>Wage System</u>	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
WI-14 (\$20,301-\$22,443)	1	07.69	00.02
WI-13 (\$19,677-\$21,736)	1	07.69	00.02
WI-10 (\$17,784-\$19,656)	4	30.77	00.08
WI-09 (\$17,160-\$18,949)	1	07.69	00.02
WG-06 (\$16,037-\$18,720)	-	-	-
WG-05 (\$14,893-\$17,410)	6	46.16	00.11
Total	<u>13</u>	<u>100.00</u>	<u>00.25</u>

Average Salary, \$18,821

Total U.S. Nationals

3474

67.13

AID/W 2011 - 57.89%
OVERSEAS 1463 - 42.11%

10

Average Taxable Income, \$38,589

Average Non-Taxable Benefits -
excluding allowances for cost of
living, quarters, education
representation and official
resident expenses: \$3,608

Total Foreign Nationals
(not included in table above)

1701

32.87

TOTAL A.I.D.

5175

100.00

DEPARTMENT OF STATE
BUREAU OF INTERNATIONAL ORGANIZATION AFFAIRS
SALARIES AND EXPENSES
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
As of December 31, 1981

	<u>Number of Employees</u>	<u>Grade by each Percent in each Pay Schedule</u>	<u>Grade of Percent in each Bureau Total</u>
Presidential Appointees:			
EX-I (69,630)	-	-	-
EX-II (60,662.50)	-	-	-
EX-III (59,500)	-	-	-
EX-IV (58,500)	1	100.00	0.56
EX-V (57,500)	-	-	-
Total	1	100.00	0.56
Average Salary \$58,500			
Executive Service:			
SES-5 (58,500)	1	100.00	0.56
Total	1	100.00	0.56
Average Salary \$58,500			
Foreign Service:			
FE-MC (58,500)	4	5.13	2.26
FE-OC (54,755- 58,500)	8	10.26	4.52
FS-1 (46,685- 57,500)	18	23.08	10.17
FS-2 (37,829- 55,553)	18	23.08	10.17
FS-3 (30,653- 45,015)	14	17.95	7.91
FS-4 (24,838- 36,475)	11	14.10	6.21
FS-5 (20,126- 29,556)	1	1.28	.56
FS-6 (17,992- 26,422)	2	2.56	1.13
FS-7 (16,084- 23,620)	2	2.56	1.13
Total	78	100.00	44.06
Average Salary \$40,573			
Classification Act:			
GS/GM-15 (46,685- 57,500)	9	9.28	5.09
GS/GM-14 (39,689- 51,196)	8	8.25	4.51
GS/GM-13 (33,586- 43,666)	9	9.28	5.09
GS-12 (28,245- 36,723)	9	9.28	5.09
GS-11 (23,566- 30,640)	7	7.22	3.95
GS-10 (21,449- 27,884)	2	2.06	1.13
GS-09 (19,477- 25,318)	6	6.18	3.40
GS-08 (17,634- 22,926)	9	9.28	5.09
GS-07 (15,922- 20,701)	18	18.56	10.17
GS-06 (14,328- 18,630)	11	11.34	6.21
GS-05 (12,854- 16,706)	6	6.18	3.40
GS-04 (11,490- 14,937)	3	3.09	1.69
Total	97	100.00	54.82
Average Salary \$25,659			
Total U.S. Nationals 177			
Average Salary \$32,603			

DEPARTMENT OF STATE
UNDER SECRETARY FOR SECURITY ASSISTANCE
SCIENCE AND TECHNOLOGY
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

As of March 31, 1982

	<u>Number of Employees</u>	<u>% in Each Grade by Each Pay Schedule</u>	<u>% in Each Grade of Office Total</u>
<u>Presidential Appointee:</u>			
EX-III (\$59,500.00)	<u>1</u>	<u>100.00</u>	<u>6.2</u>
Total	1	100.00	6.2
Ave. Salary (\$59,500.00)			
<u>Foreign Service Officer:</u>			
FE-MC (\$58,500)	1	25.00	6.2
FO-01 (\$46,685-60,689)	1	25.00	6.2
FO-02 (\$37,829-55,553)	<u>2</u>	<u>50.00</u>	<u>12.4</u>
Total	4	100.00	24.8
Ave. Salary (\$48,929)			
<u>Untenured FSO:</u>			
FP-4 (\$24,838-36,475)	1	50.00	6.2
FP-5 (\$20,126-29,556)	<u>1</u>	<u>50.00</u>	<u>6.2</u>
Total	2	100.00	12.4
Ave. Salary (\$23,468)			
<u>Classification Act:</u>			
GS-15 (\$46,685-60,689)	1	11.1	6.2
GS-13 (\$33,586-43,666)	1	11.1	6.2
GS-12 (\$28,245-36,723)	1	11.1	6.2
GS-10 (\$21,449-27,884)	1	11.1	6.2
GS-09 (\$19,477-25,318)	1	11.1	6.2
GS-08 (\$17,634-22,926)	2	22.2	12.4
GS-05 (\$12,854-16,706)	1	11.1	6.2
GS-03 (\$10,235-13,304)	<u>1</u>	<u>11.1</u>	<u>6.2</u>
Total	9	100.0	55.8
Ave. Salary (\$26,332)			
 Total U.S. Nationals	 16		 100.0
Ave. Salary (\$33,696)			

MILITARY ASSISTANCE PROGRAM AND FOREIGN MILITARY SALES

Distribution of Full-Time Permanent General Schedule Employees*

<u>Classification Act</u>	<u>Civilian Employees</u>	<u>% in Each Grade by Each Pay Schedule</u>
SES-5	1	.24
SES-4	5	1.20
SES-3	-	-
SES-2	1	.24
SES-1	1	.24
GS-15	16	3.86
GS-14	24	5.78
GS-13	42	10.12
GS-12	46	11.09
GS-11	43	10.36
GS-10	-	-
GS-9	30	7.23
GS-8	19	4.58
GS-7	43	10.36
GS-6	66	15.90
GS-5	50	12.05
GS-4	22	5.30
GS-3	4	.97
GS-2	1	.24
GS-1	1	.24
Total	415	100.00

*Includes all direct and reimbursable U.S. civilian personnel for FY 1982 as reflected in the FY 1983 President's Budget, authorized to MAAGS, Missions, Military Groups, DSAA, Unified Commands (security assistance) and Logistics Management (MAP) in the Military Departments.

MILITARY PERSONNEL AUTHORIZED BY PAY GRADE IN OVERSEAS
 MILITARY ASSISTANCE AND ADVISORY GROUPS/MISSIONS/MILITARY GROUPS
 AS OF 31 JANUARY 1982

Military

<u>Grade</u>	<u>Number</u>	<u>% in Grade by Each Pay Grade</u>
O-8	6	1.1
O-7	2	0.4
O-6	73	12.9
O-5	179	31.8
O-4	144	25.5
O-3	14	2.5
O-2	1	0.2
WO	11	1.9
E-9	4	0.7
E-8	32	5.7
E-7	61	10.8
E-6	20	3.6
E-5	15	2.7
E-4	<u>1</u>	<u>0.2</u>
	563	100.0

OVERSEAS PRIVATE INVESTMENT CORPORATION, DISTRIBUTION OF
FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
AS OF JANUARY 31, 1982

	Number of Employees	Percent in Each Salary Range	Percent in Each Salary Range of Agency Total
Executive Level:			
EX-III (\$59,500)	1	25.00	.85
EX-IV (\$58,500)	1	25.00	.85
EX-V (\$57,500)	2	50.00	1.71
Total - - -	4	100.00	3.42
Average Salary \$58,250 - - -			
General Schedule:			
GS-18 (\$57,500)			
GS-17 (\$57,500)			
GS-16 (\$54,755-57,500)			
GS-15 (\$46,685-57,500)	2	2.63	1.71
GS-14 (\$39,689-51,596)	9	11.84	7.69
GS-13 (\$33,586-43,666)	8	10.53	6.84
GS-12 (\$28,245-36,723)	6	7.89	5.13
GS-11 (\$23,566-30,640)	5	6.58	4.27
GS-10 (\$21,449-27,884)			
GS- 9 (\$19,477-25,318)	5	6.58	4.27
GS- 8 (\$17,634-22,926)	13	17.10	11.11
GS- 7 (\$15,922-20,701)	18	23.68	15.38
GS- 6 (\$14,328-18,630)	7	9.21	5.98
GS- 5 (\$12,854-16,706)	1	1.32	.85
GS- 4 (\$11,490-14,937)	1	1.32	.85
GS- 3 (\$10,235-13,304)			
GS- 2 (\$ 9,381-11,807)			
GS- 1 (\$ 8,342-10,439)	1	1.32	.85
Total - - -	76	100.00	64.96
Average Salary \$26,511 - - -			
Merit Pay System:			
GM-15 (\$46,685-57,500)	12	63.16	10.26
GM-14 (\$39,689-51,596)	6	31.58	5.13
GM-13 (\$33,586-43,666)	1	5.26	.85
Total - - -	19	100.00	16.24
Average Salary \$51,210 - - -			
Administratively Determined Salaries:			
\$50,000-57,500	7	43.75	5.98
\$45,000-50,000	2	12.50	1.71
\$40,000-45,000	1	6.25	.85
\$35,000-40,000	1	6.25	.85
\$30,000-35,000	1	6.25	.85
\$25,000-30,000	1	6.25	.85
\$20,000-25,000	3	18.75	2.56
Total - - -	16	100.00	13.68
Average Salary \$43,858 - - -			
Wage Grade:			
WG-5 (\$14,893-17,410)	2	100.00	1.71
Total - - -	2	100.00	1.71
Average Salary \$17,410			

Inter-American Foundation

DISTRIBUTION OF FULL TIME EMPLOYEES
IN PERMANENT POSITIONS
AS OF FEBRUARY 28, 1982

		Number of Employees	Percent in Each Grade of Agency Total
<u>Presidential Appointee</u>			
Executive Level IV (\$58,500)		1	1.64
TOTAL		<u>1</u>	<u>1.64</u>
<u>Classification Act</u>			
GS-16	(\$54,755 to \$57,500)	1	1.64
GS-15	(\$46,685 to \$57,500)	6	9.84
GS-14	(\$39,689 to \$51,596)	6	9.84
GS-13	(\$33,586 to \$43,666)	17	27.86
GS-12	(\$28,245 to \$36,723)	6	9.84
GS-11	(\$23,566 to \$30,640)	4	6.55
GS-10	(\$21,449 to \$27,884)	-	-
GS-9	(\$19,477 to \$25,318)	6	9.84
GS-8	(\$17,634 to \$22,926)	1	1.64
GS-7	(\$15,922 to \$20,701)	5	8.19
GS-6	(\$14,328 to \$18,630)	1	1.64
GS-5	(\$12,854 to \$16,706)	6	9.84
GS-4	(\$11,490 to \$14,937)	1	1.64
GS-3	(\$10,235 to \$13,304)	-	-
TOTAL		<u>60</u>	<u>98.36</u>
GRAND TOTAL		<u>61</u>	<u>100.00</u>
AVERAGE SALARY			\$31,440

PEACE CORPS
FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
AS OF FEBRUARY 21, 1982

PAY SCHEDULE	NUMBER OF EMPLOYEES	% IN EACH GRADE BY EACH PAY SCHEDULE	% IN EACH GRADE BY PEACE CORPS TOTAL
PRESIDENTIAL APPOINTEES			
EX 3 (\$59,500)	1	50.0	0.1
EX 4 (\$58,500)	1	50.0	0.1
TOTAL	2	100.0	0.2
AVERAGE SALARIES (\$58,000)			
SR. FOREIGN SERVICE			
FE 2 (\$58,500)	2	15.4	0.2
FE 3 (\$54,755 - \$58,500)	11	84.6	1.3
TOTAL SALARIES	13	100.0	1.5
FOREIGN SERVICE			
FP 1 (\$46,685 - \$57,500)	43	11.6	4.9
FP 2 (\$37,829 - \$55,553)	43	11.6	4.9
FP 3 (\$30,653 - \$45,015)	55	14.8	6.3
FP 4 (\$24,838 - \$36,475)	83	22.3	9.5
FP 5 (\$20,126 - \$29,556)	45	12.1	5.2
FP 6 (\$17,992 - \$26,422)	12	3.2	1.4
FP 7 (\$16,084 - \$23,620)	45	12.1	5.2
FP 8 (\$14,379 - \$21,116)	15	4.0	1.7
FP 9 (\$12,854 - \$18,877)	21	5.6	2.4
AD 4 ^a (\$11,490 - \$14,374)	3	0.8	0.4
AD 3 ^a (\$10,235 - \$13,304)	7	1.9	0.8
TOTAL	372	100.0	42.7
AVERAGE SALARY \$29,164			
GENERAL SCHEDULE			
GM 15 (\$46,685 - \$57,500)	9	5.3	1.0
GM 14 (\$39,689 - \$51,596)	8	4.7	0.9
GM 13 (\$33,586 - \$43,666)	7	4.1	0.8
GS 15 (\$46,685 - \$57,500)	1	0.6	0.1
GS 14 (\$39,689 - \$51,596)	1	0.6	0.1
GS 13 (\$33,586 - \$43,666)	6	3.5	0.7
GS 12 (\$28,245 - \$36,723)	40	23.4	4.6
GS 11 (\$23,566 - \$30,640)	20	11.7	2.3
GS 10 (\$21,449 - \$27,884)	2	1.2	0.2
GS 9 (\$19,477 - \$25,318)	22	12.8	2.6
GS 7 (\$15,922 - \$20,701)	32	18.7	3.7
GS 6 (\$14,328 - \$18,630)	2	1.2	0.2
GS 5 (\$12,854 - \$16,706)	15	8.7	1.7
GS 4 (\$11,490 - \$14,937)	4	2.3	0.5
GS 3 (\$10,235 - \$13,304)	2	1.2	0.2
TOTAL	171	100.0	19.6
AVERAGE SALARY (\$28,177)			
TOTAL U.S. NATIONALS			
AVERAGE SALARIES (\$29,609)	558	100.0	64.0
TOTAL FOREIGN NATIONALS			
AVERAGE SALARIES (\$9,922)	314	0.0	36.0
TOTAL PEACE CORPS			
AVERAGE SALARIES (\$22,520)	872	100.0	100.0

^a/ AD grades are administratively determined. AD 4 and AD 3 correspond to GS-4 and GS-3 which are grades that do not exist in the Foreign Service Pay Schedule.

OFFICE OF THE U.S. COORDINATOR
FOR REFUGEE AFFAIRS

	<u>Number of Employees</u>	<u>Annual Salary</u>	<u>Percent in Grade by each Pay Schedule</u>	<u>Percent in Grade by each Office Total</u>
Executive Level II	1	\$60,662	100	6.66
FSR-02	1	50,113	100	6.66
FS-4	1	24,838	25	6.66
FS-5	1	20,126	25	6.66
FS-6	1	17,992	25	6.66
FS-7	<u>1</u>	<u>16,084</u>	<u>25</u>	<u>6.66</u>
Average Taxable Income	4	19,760	100	26.64
GS-15	3	50,113	33	20
GS-14	3	37,655	33	20
GS-13	1	33,586	11	6.68
GS- 7	1	17,515	11	6.68
GS- 6	<u>1</u>	<u>14,328</u>	<u>12</u>	<u>6.68</u>
Average Taxable Income	9	\$37,351	100	60.64
Total Employees	15			
Average Taxable Income		35,065		100

DEPARTMENT OF STATE
SALARIES AND EXPENSES APPROPRIATION
MIGRATION AND REFUGEE ASSISTANCE APPROPRIATION
PERMANENT POSITIONS AS OF DECEMBER 31, 1981

Grade Established by the Foreign Service Act of 1980:	Number of Employees	Percent in Grade by Each Pay Schedule	Percent in Grade of Each Office Total
FE-MC (\$58,500)	2	4	2.22
FE-OC (\$54,755-\$58,500)	3	6	3.37
FS-1 (\$46,685-\$57,500)	9	20	10.11
FS-2 (\$37,829-\$55,553)	9	20	10.11
FS-3 (\$30,653-\$45,015)	11	23	12.35
FS-4 (\$24,838-\$36,475)	8	17	9
FS-5 (\$20,126-\$29,556)	2	4	2.22
FS-6 (\$17,992-\$26,422)	1	2	1.12
FS-7 (\$16,084-\$23,260)	2	4	2.22
Subtotal	47	100	52.72
Average Taxable Income (\$34,793)			

Classification Act:

ES (\$54,755-\$58,500)	2	6	2.24
GS-18 (\$57,500)	--	--	--
GS-17 (\$57,500)	--	--	--
GS-16 (\$54,755-\$57,500)	--	--	--
GS-15 (\$46,685-\$57,500)	2	6	2.24
GS-14 (\$39,689-\$51,596)	4	12	4.35
GS-13 (\$33,586-\$43,666)	2	6	2.24
GS-12 (\$28,245-\$36,723)	--	--	--
GS-11 (\$23,566-\$30,640)	1	3	1.12
GS-10 (\$21,449-\$27,884)	1	3	1.12

Grade Established by the Foreign Service Act of 1980:	Number of Employees	Percent in Grade by Each Pay Schedule	Percent in Grade of Each Office Total
GS- 9 (\$19,477-\$25,318)	6	19	6.74
GS- 8 (\$17,634-\$22,926)	5	15	6
GS- 7 (\$15,922-\$20,701)	3	9	3.37
GS- 6 (\$14,328-\$18,630)	3	9	3.37
GS- 5 (\$12,854-\$16,706)	3	9	3.37
GS- 4 (\$11,490-\$14,937)	1	3	1.12
GS- 3 (\$10,235-\$13,304)	--	--	--
GS- 2 (\$ 9,381-\$11,807)	--	--	--
GS- 1 (\$ 8,342-\$10,439)	--	--	--
Subtotal	33	100	37.28

Average Taxable Income
(\$22,110)

Total U.S. Nationals	80
Average Taxable Income	\$29,500
Average non-taxable benefits, but excluding allowances for the cost of living, quarters, education, representation, and official residence expenses	2,896

Total Foreign Nationals	9	10
Total	89	100

Asian Development Bank Professional Salaries
(in U.S. Dollars)

Total Staff = 1,117
Total Professional = 397

(excluding EDs and AED, President and Vice President)

	Salaries 2/			
<u>Level</u>	<u>Minimum</u> \$	<u>Maximum</u> \$	<u>Number of</u> <u>Employees</u>	<u>% of Staff</u> <u>in Grade</u>
Management 1/				
President 3/		85,000	1	
Vice President			2	
Executive				
Directors 4/		66,200	12	
Alternate Exec.				
Directors		56,900	12	
Professionals 1/				
7	63,325	65,925	8	0.9
6	56,375	64,390	17	1.5
5	50,235	62,820	33	3.0
4	43,790	56,375	95	8.5
3	37,095	50,235	121	10.8
2	32,340	43,790	112	10.0
1	15,805	37,095	11	1.0
			<u>397</u>	<u>35.7</u>
Non-Profes- sionals 5/				
9	7,485	13,105	14	1.2
8	6,415	11,230	51	4.6
7	5,495	9,620	30	2.7
6	4,710	8,245	58	5.2
5	4,035	7,065	130	11.6
4	3,455	6,050	114	10.2
3	2,960	5,185	282	25.2
2	2,535	4,445	26	2.3
1	2,175	3,805	15	1.3
			<u>720</u>	<u>64.3</u>
			<u>TOTAL ADB 1,117</u>	<u>100.0</u>

Salaries effective August 1, 1981 - Staffing figures as of September 1980.

- 1/ These individuals may also receive a dependency allowance; for presentation purposes we have included \$1,800 per annum for a family of four.
- 2/ U.S. nationals are not reimbursed for U.S. federal tax payments. However, under the Economic Recovery Tax Act of 1981, U.S. citizens are entitled to a deduction of \$75,000 from overseas earned income in 1982.
- 3/ Residence provided by ADB.
- 4/ Under the Provisions of Section 3-B of the Asian Development Bank Act, the USED is entitled to compensation and allowances equal to those authorized for a Chief of Mission, Class 3, within the meaning of the Foreign Service Act of 1946. The USED is entitled to receive the \$58,500 salary of a Chief of Mission. He also has a residence provided by the U.S. Treasury Department assuming no dependency allowance.
- 5/ No U.S. citizens are involved.

Inter-American Development Bank
Professional Net and Gross Equivalent Salaries ^{1/}
(in U.S. Dollars)

Level	Net Salaries ^{5/}		Taxable Equivalent Salaries ^{7/}		Number of Employees	Percent of HQ Staff in Grade
	Minimum	Maximum	Minimum	Maximum		
Management ^{2/}						
President		78,000		4/	1	
Executive Vice President		77,000		125,290	1	
Executive Directors	71,322			58,500 ^{5/}	11	
Alternate Executive Directors	54,332			57,500 ^{5/}	11	
Manager	69,332	72,332	112,000	117,260	10	0.9
Deputy Managers	67,432	70,232	108,835	113,650	17	1.5
Professionals ^{3/}						
I	54,712	66,232	85,745	106,770	36	3.1
II	48,532	63,722	73,050	102,450	39	3.3
III	42,832	60,822	61,749	97,465	104	8.9
IV	37,692	54,062	53,040	84,555	172	14.6
V	33,352	47,842	45,475	74,660	118	10.0
VI	29,532	42,272	39,155	60,750	57	4.9
VII	26,512	37,852	34,545	53,305	53	4.5
VIII	23,852	33,842	30,560	46,302	40	3.4
IX	21,502	30,422	27,095	40,610	45	3.8
					693	58.9
Non-Professionals ^{3/}						
X	16,700	24,690	22,190	35,375	140	11.9
XI	14,920	21,980	19,415	30,845	178	15.1
XII	13,270	19,500	16,935	26,780	84	7.1
XIII	11,770	17,500	14,760	23,485	70	6.0
XIV	10,440	15,330	12,865	20,045	5	0.4
XV	9,350	13,820	11,350	17,745	6	0.5
					483	41.1

Total (Headquarters) Staff	1,176	100.0
International Field Staff		
(Professional)	212	
Local Field Staff		
(Professional)	89	
(Administrative)	213	
Total IDB Staff	1,700	

- ^{1/} Salaries ranges effective June 1, 1981. Staffing figures as of August 1, 1980.
- ^{2/} Assuming DC residence, 4 exemptions, average deductions. Dependency allowance of 2,432 unless noted otherwise is included in both net and grossed-up salaries.
- ^{3/} Assuming DC residence, 1 exemption, average deductions, and no dependency allowance.
- ^{4/} Positions held by non-American not subject to U.S. tax schedule.
- ^{5/} The U.S. Executive Director and the Alternate Executive Director are the only Directors paid gross salaries. Their salaries are limited to the amounts shown under the terms of P.L. 95-148.
- ^{6/} Salary paid non-U.S. citizens; non-U.S. citizens are not liable for U.S. Federal and State income taxes on their bank salaries.
- ^{7/} Salary paid U.S. citizens assuming spouse and two dependents, D.C. residence and is grossed-up by IDB using standard deductions, to cover Federal and State income taxes and social security taxes (partially).

Note: The gross salaries shown for U.S. employees of the IDB reflect the new method of computation that became effective on January 1, 1980, for employees joining after that date. Existing employees will receive slightly higher salaries than shown in 1981, during a transition period to the new computation schedule.

The World Bank (IBRD/IDA)
Professional Net and Gross Equivalent Salaries
(in U.S. Dollars)

IBRD Level	Net Salaries ^{1/ 2/}		Taxable Gross Equivalent ^{3/}		Number of Employees	Percent of Staff in Grade
	Minimum	Maximum	Minimum	Maximum		
	\$	\$	\$	\$		
Management						
President		100,000		173,000 ^{5/}		
Executive Directors		75,600		58,500 ^{6/}		
Alternate Executive Director		63,105		57,500 ^{6/}		
Professionals						
Q (Vice Presidents)	66,800	84,990	105,160	139,470	21	0.4
P	60,650	79,705	92,920	130,110	66	1.3
O	55,575	74,634	83,340	120,420	74	1.4
N	50,715	70,055	74,940	111,590	258	4.9
M	43,575	60,805	61,450	93,220	632	12.0
L	35,565	54,250	47,490	81,050	1,058	20.0
K	30,860	44,080	39,940	62,400	332	6.3
J	24,655	36,520	30,810	48,900	192	3.6
Non Professionals ^{4/}						
H	19,400	28,110	26,360	41,120	78	1.5
I	17,790	28,110	23,750	41,120	453	8.6
G	16,910	25,000	22,360	35,440	176	3.3
E	14,940	22,060	19,300	30,660	363	6.9
F	12,980	22,060	16,340	30,660	154	2.9
D	12,980	19,410	16,340	26,380	794	15.0
C	12,110	17,550	15,100	23,360	233	4.4
B	11,070	16,230	13,640	21,260	106	2.0
A	11,070	14,270	13,640	18,270	289	5.5
				5,279	100.0	

^{1/} Ranges after last salary adjustment, March 1, 1980. Salary paid to non-U.S. citizens; non-U.S. citizens are not liable for U.S. Federal and State income taxes on their Bank salaries. Salaries for ED's became effective after the Board of Governors vote in July, 1981.

^{2/} Salary paid non-U.S. citizens including dependency allowance consisting of (1) for spouse 5% of salary; (2) for each child \$420. For presentation purposes we have assumed a spouse and two children.

^{3/} Salary paid U.S. citizens assuming spouse and two dependents; DC residence, and is "grossed up" by IBRD using average deductions, to bring their compensation to levels generally comparable to those enjoyed by non-U.S. World Bank employees and employees in comparator organizations.

^{4/} Assuming DC residence, 1 exemption, average deductions and no dependency allowances.

^{5/} In addition to the salary shown the President receives a representation allowance of \$37,000.

^{6/} The non-U.S. Executive Directors and Alternates are paid the net salaries shown, while the U.S. incumbents are limited to the gross salaries paid an Executive level IV and V, for the ED and Alternate respectively, under the terms of PL95-148.

Note: The gross salaries shown for U.S. employees of the IBRD reflect the new method of computation that became effective on January 1, 1980, for employees joining after that date. Existing employees will receive slightly higher salaries than shown in 1980, during a transition period to the new computation methodology.

EXPORT-IMPORT BANK OF THE UNITED STATES
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
As of January 31, 1982

	Number of Employees	Percent in each grade by each pay schedule	Percent in each grade of agency total
Presidential Appointees:			
EX-III \$59,500	1	50.00	00.30
EX-IV \$58,500	1	50.00	00.30
Total	<u>2</u>	<u>100.00</u>	<u>00.60</u>
Average Salary \$59,000			
Classification Act:			
GS-18 (\$57,500)	1	00.30	00.30
GS-17 (\$57,500)	2	00.61	00.59
GS-16 (\$57,500)	10	03.04	02.96
GS-15 (\$46,685 to \$57,500)	34	10.33	10.06
GS-14 (\$39,689 to \$51,596)	38	11.55	11.24
GS-13 (\$33,586 to \$43,666)	44	13.37	13.02
GS-12 (\$28,245 to \$36,723)	19	05.78	05.62
GS-11 (\$23,566 to \$30,640)	8	02.43	02.37
GS-10 (\$21,449 to \$27,884)	13	03.95	03.84
GS-09 (\$19,477 to \$25,318)	26	07.90	07.69
GS-08 (\$17,634 to \$22,926)	19	05.78	05.62
GS-07 (\$15,922 to \$20,701)	40	12.16	11.83
GS-06 (\$14,328 to \$18,630)	47	14.29	13.91
GS-05 (\$12,854 to \$16,706)	17	05.17	05.03
GS-04 (\$11,490 to \$14,937)	9	02.73	02.64
GS-03 (\$10,235 to \$13,304)	2	00.61	00.59
GS-02 (\$ 9,381 to \$11,807)	0	00.00	00.00
GS-01 (\$ 8,342 to \$10,439)	0	00.00	00.00
Total	<u>329</u>	<u>100.00</u>	<u>97.31</u>
Average Salary \$30,042			
Wage System			
WG/WP 12 (\$19,032 to \$21,050)	1	14.29	00.30
WG/WP 11 (\$18,408 to \$20,322)	1	14.29	00.30
WG/WP 06 (\$16,037 to \$18,720)	1	14.29	00.30
WG/WP 04 (\$13,811 to \$16,099)	3	42.84	00.89
WG/WP 03 (\$12,667 to \$14,789)	1	14.29	00.30
Total	<u>7</u>	<u>100.00</u>	<u>02.09</u>
Average Salary \$17,104			
Total Export-Import Bank of the United States	<u>338</u>		<u>100.00</u>

APPENDIX II

AGENCY FOR INTERNATIONAL DEVELOPMENT TABLES AND CHARTS

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AGENCY FOR INTERNATIONAL DEVELOPMENT

FULL-TIME EMPLOYEES ^{1/}

FISCAL YEAR	U.S. GENERAL SCHEDULE (GS/GM)		U.S. FOREIGN SERVICE (FS) ^{2/}		OTHER U.S. NATIONALS ^{3/}	FOREIGN NATIONALS	TOTAL
	NUMBER	AVERAGE GRADE	NUMBER	AVERAGE GRADE			
1961	1,831	8.4	3,534	4.0	796	8,360	14,521
1962	2,206	8.7	3,471	4.0	847	8,669	15,193
1963	2,189	9.1	3,605	3.9	863	9,949	16,606
1964	2,308	9.1	3,422	3.8	789	8,918	15,437
1965	2,328	9.0	3,354	3.8	787	8,244	14,713
1966	2,508	8.7	3,560	3.9	818	8,006	14,892
1967	2,773	8.8	4,493	4.1	968	8,479	16,713
1968	2,657	9.1	4,660	4.2	989	9,263	17,569
1969	2,253	9.4	4,217	4.0	882	8,401	15,753
1970	2,241	9.3	3,907	3.9	791	7,547	14,486
1971	2,121	9.2	3,670	3.8	722	6,964	13,477
1972	1,923	9.3	3,227	3.6	642	5,927	11,719
1973	1,767	9.3	2,767	3.5	571	5,003	10,108
1974	1,742	9.3	2,450	3.4	527	4,242	8,961
1975	1,594	9.4	1,956	3.4	416	2,219	6,185
1976	1,539	9.5	1,788	3.5	379	2,045	5,751
1977	1,583	9.7	1,742	3.6	346	2,041	5,712
1978	1,563	9.8	1,766	3.6	320	2,106	5,755
1979	1,614	9.8	1,813	3.8	300	2,026	5,753
1980	1,528	9.9	1,815	3.8	292	1,861	5,496 ^{4/}
1981	1,433	10.0	1,750	2.4	363	1,747	5,293 ^{5/}
1982 ^{6/}	1,397	10.1	1,713	2.5	355	1,786	5,251
1983 ^{6/}	1,322	10.1	1,703	2.5	355	1,716	5,096

^{1/} Entries on personnel strength from FY 1961 through FY 1963 consist of on-board end-of-year full-time employees excluding Experts and Consultants. Entries for FY 1964 through FY 1981 consist of full-time employees in permanent positions (FTEPP). Entries for FY 1982 and FY 1983 consist of full-time employees with permanent tenure (FTEPT).

^{2/} Entries for FY 1961 through FY 1980 consist of employees in Foreign Service Reserve (FSR) grades FSR 1-8. Entries for FY 1981 through FY 1983 exclude the former FSR 1 and 2 grades (now part of the Senior Foreign Service and included in "Other U.S. National" category) but include former Foreign Service Staff (FSS) employees now part of FS structure in accordance with Foreign Service Act of 1980.

^{3/} These employees consist of Executive Level, Administratively Determined, Senior Foreign Service, Senior Executive Service, and Wage Board employees. Data shown for years prior to FY 1981 includes Foreign Service Staff employees, who are now part of the regular Foreign Service and are thus shown in the FS column for FY 1981 through 1983.

^{4/} Includes IDCA/DO.

^{5/} Includes IDCA/DO and TDP.

^{6/} Estimated.

Department of the Treasury
Positions Funded From International Affairs FY 1982
Actual On-Board as of February 20, 1982

Grades		FY 1982 Authorized	Percent in Each Grade	FTP ** On-Board	OMDB *** On-Board	Office of International Monetary Affairs On-Board (IMF Related Personnel)
ES-6	(\$58,500)	1	.2	1	—	—
ES-4	(\$58,500)	27	6.5	26	2	1 <u>1/</u>
ES-3	(\$58,500)	4	1.0	3	—	—
ES-2	(\$56,936)	6	1.4	6	—	1
ES-1	(\$54,755)	4	1.0	3	—	—
GS-16	(\$54,755 - \$57,500) .	1	.2	2	—	—
GS/GM-15	(\$46,685 - \$57,500) .	62	14.8	60	6	—
GS/GM-14	(\$39,689 - \$51,596) .	38	9.1	40	3	2
GS/GM-13	(\$33,586 - \$43,666) .	34	8.1	33	2	—
GS-12	(\$28,245 - \$36,723) .	30	7.2	27	—	1
GS-11	(\$23,566 - \$30,640) .	25	6.0	19	2	—
GS-10	(\$21,449 - \$27,884) .	1	.2	1	—	—
GS-9	(\$19,477 - \$25,318) .	26	6.2	17	—	—
GS-8	(\$17,634 - \$22,926) .	29	6.9	28	1	—
GS-7	(\$15,922 - \$20,701) .	38	9.1	31	1	—
GS-6	(\$14,328 - \$18,630) .	37	8.8	41	4	1
GS-5	(\$12,854 - \$16,706) .	30	7.2	28	1	—
GS-4	(\$11,490 - \$14,937) .	17	4.1	6	—	1
GS-3	(\$10,235 - \$13,304) .	2	.5	1	—	—
GS-2	(\$9,381 - \$11,807) .	2	.5	2	—	—
GS-1	(\$8,342 - \$10,439) .	—	—	—	—	—
Wage Grade		4	1.0	4	—	—
Total		418	100.0	379	22	7

** Full-time Permanent

*** Office of Multilateral Development Banks

1/ Has duties other than those related to IMF.

AGENCY FOR INTERNATIONAL DEVELOPMENT
EMPLOYEE COMPENSATION
(millions)

FISCAL YEAR	DOLLAR FUNDED EMPLOYEE COMPENSATION			LOCAL CURRENCY FUNDED 4/	TOTAL FTEPP EMPLOYEES 5/	TOTAL COMPENSATION	TOTAL AID PROGRAM	
	APPROPRIATED FUNDS		NON-APPROPRIATED FUNDS 3/					
	FTEPP 1/	NON-FTEPP 2/						TOTAL
1961	\$ 75.5	\$ 1.3	\$ 76.8	-	\$ 4.4	14,521	\$ 81.2	\$ 2,080.0
1962	78.5	1.8	80.3	-	4.2	15,193	84.5	2,419.0
1963	88.5	1.7	90.2	-	6.5	16,606	96.7	2,432.0
1964	94.1	1.4	95.5	-	7.6	15,437	103.1	2,406.0
1965	99.7	4.1	103.8	-	7.3	14,713	111.1	2,178.0
1966	109.8	1.1	110.9	-	7.0	14,892	117.9	2,665.0
1967	128.5	1.8	130.3	\$.6	11.0	16,713	141.9	2,459.0
1968	130.8	1.8	152.6	1.6	12.4	17,569	166.6	2,212.0
1969	146.4	1.6	148.0	2.1	13.4	15,753	163.5	1,724.0
1970	145.7	1.4	147.1	2.2	12.8	14,486	162.1	1,878.0
1971	144.5	2.6	147.1	2.2	12.2	13,477	161.5	1,928.0
1972	142.6	2.2	144.8	.9	11.1	11,719	156.8	2,067.0
1973	131.3	2.6	133.9	1.0	8.8	10,108	143.7	1,937.0
1974	130.4	3.7	134.1	1.0	7.3	8,961	142.4	1,787.0
1975	116.8	4.4	121.2	1.0	5.1	6,185	127.3	2,486.0
1976	99.1	8.6	107.7	1.4	2.3	5,751	111.4	2,276.0
1977	113.1	4.5	117.6	1.6	2.2	5,712	121.4	3,160.9
1978	119.1	4.6	123.7	2.0	2.2	5,755	127.9	4,133.7
1979	123.8	5.6	129.4	2.0	1.9	5,753	133.3	3,519.8
1980	132.9	5.9	138.8	2.2	1.4	5,496	142.4	3,778.7
1981	144.4	7.2	151.6	2.4	.7	5,293	154.7	3,912.5
1982	148.7	7.2	155.9	2.7	1.3	5,251	159.9	4,416.4
1983	156.5	7.3	163.8	2.9	1.3	5,096	168.0	4,722.9

- 1/ Includes personnel compensation (regular pay, differential, overtime, terminal leave, and other taxable items) for full-time regular employees, when actually employed personnel (WAE), and consultants. Excludes personnel benefits consisting of retirement, FICA, life and health insurance, cash awards, education, quarters and living allowance, severance pay, and other non-taxable items.
- 2/ Includes compensation for part-time consultants, experts, part-time employees, and other employees with temporary appointments.
- 3/ Employees funded from Housing Guaranty Fund and Advance Acquisition of Excess Property which are no-year revolving funds not requiring annual appropriations.
- 4/ Cooperating countries advance foreign currencies, pursuant to bilateral agreements, to pay certain administrative and program expenses.
- 5/ Entries on personnel strength consist of on-board end-of-year. Entries for FY 1961 through FY 1963 consist of full-time employees excluding Experts and Consultants. For FY 1964 through FY 1981 entries are for Full-Time Employees in Permanent Positions (FTEPP). Subsequent entries are for full-time permanent employees.
- 6/ Includes IDCA/DO.
- 7/ Includes IDCA/DO and TDP.

AGENCY FOR INTERNATIONAL DEVELOPMENT
Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1983 Proposed		Oper. Exp. FY 1983 Est. (\$000)	Accrued AID Pipeline 9/30/81 (\$000)	Proposed Program FY 1983		
	AID Direct Hire U.S. National	FTE Equivalent Foreign National			AID (\$000)	PL 480 1/ (\$000)	Total (\$000)
AFRICA REGION	516	501	\$100,941	\$ 793,833	\$ 648,357	\$ 189,547	\$ 837,904
ASIA REGION	315	545	40,324	1,076,503	642,643	334,778	977,421
LATIN AMERICA REGION	304	561	48,718	686,547	600,600	184,983	785,583
NEAR EAST REGION	227	249	34,066	3,092,706	2,008,400	313,474	2,321,874
NON-REGIONAL	158	9	21,124	-	-	-	-
P.L. 480 UNALLOCATED	-	-	-	-	-	184,255	184,255
REDUCTIONS 2/	(58)	(87)	-	-	-	-	-
TOTAL OVERSEAS	1,462	1,778	\$245,173	\$5,649,589	\$3,900,000	\$1,207,037	\$5,107,037
WASHINGTON, D.C.	1,933	-	\$131,827	\$ 292,195	\$ 373,500	\$ 238,163	\$ 611,663
LESS UNFILLED POSITIONS END OF YEAR	-	-	-	-	-	-	-
TOTAL CEILING	3,395	1,778	\$377,000	\$5,941,784	\$4,273,500	\$1,445,200	\$5,718,700
LESS REIMBURSEMENTS	-	-	1,000	-	-	-	-
TOTAL	<u>3,395</u>	<u>1,778</u>	<u>\$376,000</u>	<u>\$5,941,784</u>	<u>\$4,273,500</u>	<u>\$1,445,200</u>	<u>\$5,718,700</u>

1/ Includes Title II Ocean Freight and Section 204 Purchase of local currency; excludes Title I Freight.

2/ Reductions in personnel levels have not yet been distributed among the Regional Bureaus.

AID OPERATING EXPENSES BUDGET REQUEST - FISCAL YEAR 1983
(millions)

<u>OBJECT CLASS</u>	<u>WASHINGTON</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Personnel Compensation	\$ 75.9	\$ 97.7	\$ 173.6
Personnel Benefits	7.2	16.0	23.2
Benefits - Former Personnel	.2	.9	1.1
Travel and Transportation - Persons	4.7	18.4	23.1
Transportation of Things	.3	12.9	13.2
Rent, Communications, Utilities	15.6	26.4	42.0
Printing and Reproduction	1.9	.3	2.2
Other Services	21.9	48.1	70.0
Supplies and Materials	1.6	7.7	9.3
Equipment	2.5	11.1	13.6
Lands and Structures	-	3.0	3.0
Grants, Subsidies, Contributions	-	2.5	2.5
Insurance Claims and Indemnities	-	.2	.2
	<u>\$ 131.8</u>	<u>\$ 245.2</u>	<u>\$ 377.0</u>
TOTAL, AID Operating Expenses	<u>\$ 131.8</u>	<u>\$ 245.2</u>	<u>\$ 377.0</u>

FUNDING OF AID OPERATING EXPENSES - FISCAL 1983
(millions)

Total AID Operating Expenses	\$ 377.0
Deduct - Reimbursements	<u>1.0</u>
New Budget Authority Requested	<u>\$ 376.0</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1983 Proposed		Oper. Exp. FY 1983 Est. (\$000)	Accrued AID Pipeline 9/30/81 (\$000)	Proposed Program FY 1983		
	AID Direct	Hire FTEPP On-Board			AID	PL 480	Total
	U.S. National	Foreign National			(\$000)	(\$000)	(\$000)
AFRICA:							
Benin 1/	-	-	\$ -	\$ 7,008	\$ -	\$ -	\$ -
Botswana	14	10	2,616	27,608	10,000	1,130	11,130
Burundi	6	7	1,084	6,941	5,600	2,430	8,030
Cameroon	31	26	5,751	14,563	17,000	1,016	18,016
Cape Verde	-	-	-	12,551	2,210	778	2,988
Central African Republic	-	-	-	-	1,000	-	1,000
Chad	1	2	225	379	-	-	-
Congo	-	-	-	2,201	2,000	258	2,258
Djibouti	2	2	488	5,338	2,000	2,599	4,599
Equatorial Guinea	-	-	-	407	1,000	307	1,307
Ethiopia	-	5	83	-	-	-	-
Gambia	6	5	1,785	11,123	5,050	872	5,922
Ghana	11	28	2,986	20,725	4,600	13,254	17,854
Guinea	-	-	-	4,441	2,000	2,770	4,770
Guinea-Bissau 2/	9	4	2,000	5,657	2,000	396	2,396
Guinea-Conakry	3	3	684	-	-	-	-
Kenya	39	43	7,527	72,098	58,000	17,985	75,985
Lesotho	11	10	1,686	20,492	10,800	8,811	19,611
Liberia	25	40	4,963	26,802	44,000	11,430	55,430
Malawi	4	5	595	11,456	7,000	577	7,577
Mali	35	29	5,989	23,467	9,650	-	9,650
Mauritania	19	23	5,931	12,031	6,800	4,183	10,983
Mauritius 3/	-	-	-	236	2,000	2,683	4,683
Niger	24	14	5,055	25,386	20,700	154	20,854
Nigeria	-	2	130	821	-	-	-
Rwanda	7	4	1,062	7,793	5,500	3,283	8,783
Sao Tome and Principe	-	-	-	1,573	-	-	-
Senegal	29	22	5,782	29,700	26,900	16,862	43,762

Region and Country	FY 1983 Proposed		Oper. Exp. FY 1983 Est. (\$000)	Accrued AID Pipeline 9/30/81 (\$000)	Proposed Program FY 1983		
	AID Direct Hire	FTEPP On-Board Foreign National			AID (\$000)	PL 480 (\$000)	Total (\$000)
AFRICA (cont'd):							
Seychelles ^{3/}	-	-	\$ -	\$ 1,383	\$ 2,000	\$ 376	\$ 2,376
Sierra Leone	4	4	795	3,164	1,000	4,344	5,344
Somalia	22	26	4,540	25,909	42,000	18,714	60,714
Sudan	26	25	5,206	111,166	95,000	33,388	128,388
Swaziland	13	12	1,483	21,492	6,500	683	7,183
Tanzania	21	38	3,353	44,877	10,200	7,515	17,715
Togo ^{1/}	5	3	882	7,060	2,900	1,603	4,503
Uganda	5	2	1,129	2,335	5,500	-	5,500
Upper Volta	22	20	4,768	24,889	9,800	7,659	17,459
Zaire	24	15	5,230	30,274	25,000	12,142	37,142
Zambia	8	9	1,450	16,584	20,000	7,000	27,000
Sahel Regional Program				37,118	27,647	-	27,647
So. Africa Regional				40,295	30,000	-	30,000
Africa Regional Programs				70,732	50,000	4,345	54,345
Paris	1	1	133	-	-	-	-
Zimbabwe	9	6	1,283	5,758	75,000	-	75,000
RFMC-Nairobi	6	22	1,375	-	-	-	-
REDSO/EA	30	10	2,965	-	-	-	-
REDSO/WA	44	24	9,927	-	-	-	-
TOTAL - AFRICA REGION	<u>516</u>	<u>501</u>	<u>\$100,941</u>	<u>\$793,833</u>	<u>\$648,357</u>	<u>\$189,547</u>	<u>\$837,904</u>

- ^{1/} Togo includes OE funding for Benin.
^{2/} Guinea-Bissau includes OE funding for Cape Verde.
^{3/} Indian Ocean Program.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1983 Proposed		Oper. Exp. FY 1983 Est. (\$000)	Accrued AID Pipeline 9/30/81 (\$000)	Proposed Program FY 1983		
	AID Direct Hire U.S. National	FTE Equivalent Foreign National			AID (\$000)	PL 480 (\$000)	Total (\$000)
<u>ASIA:</u>							
Bangladesh	39	72	\$ 4,676	\$ 182,283	\$ 76,000	\$ 84,611	\$160,611
Burma	6	1	590	3,282	12,500	-	12,500
Butan	-	-	-	-	-	956	956
India	23	60	3,436	216,585	87,000	123,433	210,433
Indonesia	69	94	10,216	291,010	65,000	27,269	92,269
Korea	-	1	-	-	-	-	-
Nepal	29	61	3,813	36,028	13,500	979	14,479
Pakistan	27	50	4,325	10,464	200,000	53,381	253,381
Philippines	66	106	5,034	158,204	88,800	14,293	103,093
South Pacific Regional	4	1	458	7,123	5,100	-	5,100
Sri Lanka	25	30	3,194	89,722	40,343	30,812	71,155
Thailand	27	69	4,582	64,101	38,000	-	38,000
Asia Regional	-	-	-	17,701	16,400	-	16,400
TOTAL - ASIA REGION	<u>315</u>	<u>545</u>	<u>\$40,324</u>	<u>\$1,076,503</u>	<u>\$642,643</u>	<u>\$335,734</u>	<u>\$978,377</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1983 Proposed		Oper. Exp. FY 1983 Est. (\$000)	Accrued AID Pipeline 9/30/81 (\$000)	Proposed Program FY 1983		
	AID Direct Hire	FTEPP On-Board			AID	PL 480	Total
	<u>U.S. National</u>	<u>Foreign National</u>			<u>(\$000)</u>	<u>(\$000)</u>	<u>(\$000)</u>
LATIN AMERICA:							
Bolivia	20	59	\$ 4,264	\$ 59,208	\$ 3,000	\$ 26,125	\$ 29,125
Brazil	1	2	258	115	-	-	-
Colombia	1	2	291	-	-	-	-
Costa Rica	18	19	2,059	45,480	75,000	10,000	85,000
Dominican Republic	22	35	3,337	42,707	26,000	20,783	46,783
Ecuador	11	20	2,716	19,582	10,000	1,888	11,888
El Salvador	24	42	3,158	37,124	130,000	34,921	164,921
Guatemala	17	39	2,774	53,526	8,000	5,009	13,009
Guyana	11	20	1,630	28,964	2,600	72	2,672
Haiti	26	45	3,643	21,099	15,000	19,725	34,725
Honduras	32	32	5,037	80,421	54,000	9,064	63,064
Jamaica	24	28	3,078	25,487	92,000	20,014	112,014
Mexico	1	4	301	-	-	-	-
Nicaragua	7	35	1,689	31,979	-	-	-
Panama	18	50	3,902	55,609	11,000	1,344	12,344
Paraguay	3	8	819	7,966	-	-	-
Peru	25	60	3,727	88,502	27,000	36,038	63,038
Uruguay	-	-	-	513	-	-	-
Caribbean Regional	25	37	3,425	58,765	61,000	-	61,000
Latin America Regional	-	-	-	10,417	67,000	-	67,000
ROCAP (Central American Regional)	18	24	2,610	19,083	19,000	-	19,000
TOTAL - LATIN AMERICA REGION	304	561	\$48,718	\$696,547	\$600,600	\$184,983	\$785,583

AGENCY FOR INTERNATIONAL DEVELOPMENT
Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1983 Proposed		Oper. Exp. FY 1983 Est. (\$000)	Accrued AID Pipeline 9/30/81 (\$000)	Proposed Program FY 1983		
	AID Direct Hire	FTE Equivalent Foreign National			AID (\$000)	PL 480 (\$000)	Total (\$000)
<u>NEAR EAST:</u>							
Cyprus	-	-	\$ -	\$ 1,500	\$ -	\$ -	\$ -
Egypt	138	112	17,866	2,528,112	750,000	271,344	1,021,344
Gaza	-	-	-	-	-	1,227	1,227
Israel	-	-	-	10,313	785,000	-	785,000
Italy	2	-	434	200	-	-	-
Jordan	16	22	3,004	111,859	20,000	256	20,256
Jordan - West Bank	-	-	-	-	-	896	896
Lebanon	3	5	585	6,903	8,000	-	8,000
Morocco	16	21	2,046	23,449	13,500	39,213	52,713
Oman	3	-	523	4,690	15,000	-	15,000
Portugal	4	11	705	30,659	20,000	-	20,000
Syria	9	17	1,811	278,817	-	-	-
Tunisia	12	23	1,950	50,859	-	11,907	11,907
Turkey	-	-	-	-	350,000	40	350,040
Yemen Arab Republic	24	38	5,142	31,764	27,500	498	27,998
Near East Regional	-	-	-	9,675	15,000	-	15,000
Regional Cooperation	-	-	-	3,906	4,400	-	4,400
TOTAL - NEAR EAST REGION	227	249	\$34,066	\$3,092,706	\$2,008,400	\$325,381	\$2,333,781

COMPARISON OF OPERATING EXPENSE COSTS FOR SUPPORT
OF AID/W BUREAUS/OFFICES WITH WORK YEAR ESTIMATES

ORGANIZATION	AMOUNTS IN THOUSANDS			FTE WORKYEARS		
	FY 1981	FY 1982	FY 1983	FY 1981	FY 1982	FY 1983
Office of the Administrator, Executive Secretary	\$ 1,299.3	\$ 1,339.0	\$ 1,407.0	29	24	24
Board for International Food & Agriculture Development	1,169.9	1,296.4	1,095.2	10	8	8
Office of Equal Opportunity Programs	498.0	553.0	646.5	11	9	9
Office of the Inspector General	5,765.9	6,574.2	7,265.4	88	96	96
Office of the General Counsel	2,526.6	2,547.6	2,815.7	50	47	47
Office of Science Advisor	97.8	192.1	196.3	1	2	2
Office of Foreign Disaster Assistance	405.2	996.7	1040.5	20	16	16
Bureau for Management	40,392.1	45,491.5	50,793.3	758	697	692
Bureau for External Relations	2,604.0	3,256.8	3,624.6	46	53	53
Bureau for Science & Technology	16,047.7	15,592.6	17,700.5	287	259	259
Bureau for Food for Peace and Voluntary Asst.	4,371.2	4,130.5	4,541.1	68	69	69
Bureau for Program & Policy Coordination	6,463.7	6,885.5	7,827.1	115	113	112
Bureau for Private Enterprise	930.9	2,429.2	2,730.9	33	51	51
Bureau for Africa	10,238.1	10,144.8	10,090.6	201	180	178
Bureau for Asia	5,836.0	5,691.7	6,101.6	116	101	100
Bureau for Latin American and the Caribbean	5,457.1	5,678.1	6,079.3	113	103	101
Bureau for Near East	6,620.9	6,501.1	7,044.8	128	117	116
International Development Cooperation Agency	1,572.5	-	-	37	-	-
Trade and Development Program	855.5	-	-	8	-	-
 TOTAL AID/W OFFICES AND BUREAUS	 <u>\$113,152.4</u>	 <u>\$119,300.8</u>	 <u>\$131,000.4</u>	 <u>2,119</u>	 <u>1,945</u>	 <u>1,933</u>

These are preliminary estimates only and are subject to change as final decisions are made on workforce distributions.
FY 1982 figures reflect reorganization of various functions among offices.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 REPRESENTATION FUNDS
 SUMMARY BY REGIONS
FY 1981 - FY 1983

	<u>FY 1981</u> <u>ACTUAL</u>	<u>FY 1982</u> <u>CONG.</u> <u>PRES.</u>	<u>FY 1982</u> <u>CURRENT</u> <u>ESTIMATE</u>	<u>FY 1983</u> <u>PRELIM.</u> <u>ESTIMATE</u>
Africa	\$ 31,700	\$ 39,500	\$ 32,200	\$ 42,800
Asia	17,700	23,800	17,900	26,500
Latin America	22,100	29,400	22,700	27,000
Near East	14,200	17,100	16,800	19,000
Non-Regional	7,800	8,000	7,600	7,700
Unallocated	-	-	2,800	-
TOTAL	<u>\$93,500</u>	<u>\$117,800</u>	<u>\$100,000</u>	<u>\$123,000</u>

Note: Unallocated amount is held to accommodate new and up-graded posts.

AFRICA BUREAU
REPRESENTATION FUNDS
FY 1981 - FY 1983

	<u>FY 1981 ACTUAL</u>	<u>FY 1982 CONG. PRES.</u>	<u>FY 1982 CURRENT ESTIMATE</u>	<u>FY 1983 PRELIM. ESTIMATE</u>
Botswana	\$ 1,500	\$ 2,400	\$ 1,500	\$ 2,000
Burundi	500	500	500	500
Cameroon	1,500	1,600	1,500	2,500
Chad	-	-	600	500
Coord. Afr. - Paris	900	900	400	1,000
Djibouti	500	500	1,000	1,000
Gambia	900	1,000	500	500
Ghana	1,500	2,500	1,500	1,500
Guinea-Bissau	500	2,000	500	1,000
Guinea-Conakry	500	500	600	1,000
Kenya	1,100	2,000	1,500	1,500
Lesotho	1,500	2,000	1,500	2,100
Liberia	1,500	1,500	1,500	1,500
Malawi	600	500	700	1,000
Mali	900	1,500	1,500	1,500
Mauritania	1,800	1,500	1,500	1,500
Niger	1,500	1,400	1,400	1,400
REDSO/EA	200	-	-	-
REDSO/WA	800	2,000	500	1,500
Rwanda	500	500	500	500
Senegal	1,500	1,500	1,500	1,500
Sierra Leone	500	500	500	1,000
Somalia	1,600	2,000	1,500	2,500
Sudan	1,500	1,500	1,500	2,000
Swaziland	1,800	1,500	1,500	2,000
Tanzania	1,500	1,500	1,500	1,500
Togo/Benin	500	500	500	1,000
Uganda	-	700	500	1,000
Upper Volta	1,500	2,000	1,500	2,300
Zaire	1,000	1,000	1,000	1,000
Zambia	1,000	1,500	1,000	2,000
Zimbabwe	600	500	500	1,000
 BUREAU TOTAL	 <u>\$31,700</u>	 <u>\$39,500</u>	 <u>\$32,200</u>	 <u>\$42,800</u>

ASIA BUREAU
REPRESENTATION FUNDS
FY 1981 - FY 1983

	FY 1981 <u>ACTUAL</u>	FY 1982 CONG. <u>PRES.</u>	FY 1982 CURRENT <u>ESTIMATE</u>	FY 1983 PRELIM. <u>ESTIMATE</u>
Bangladesh	\$ 1,500	\$ 2,000	\$ 1,500	\$ 1,500
Burma	500	800	800	1,000
India	1,800	4,000	1,400	3,000
Indonesia	3,100	2,600	2,600	5,000
Nepal	1,800	2,000	1,500	2,000
Pakistan	1,000	2,000	1,000	2,000
Philippines	2,500	3,900	3,100	4,000
South Pacific Regional	1,000	2,000	1,000	2,000
Sri Lanka	2,100	2,000	2,200	2,500
Thailand	2,400	2,500	2,800	3,500
 BUREAU TOTAL	 <u>\$17,700</u>	 <u>\$23,800</u>	 <u>\$17,900</u>	 <u>\$26,500</u>

LATIN AMERICA BUREAU
REPRESENTATION FUNDS
FY 1981 - FY 1983

	FY 1981 <u>ACTUAL</u>	FY 1982 CONG. <u>PRES.</u>	FY 1982 CURRENT <u>ESTIMATE</u>	FY 1983 PRELIM. <u>ESTIMATE</u>
Bolivia	\$ 900	\$ 1,800	\$ 900	\$ 900
Brazil	100	200	200	200
Caribbean Regional (Barbados)	1,500	1,500	1,500	1,800
Chile	100	-	-	-
Colombia	100	-	100	100
Costa Rica	1,500	1,900	1,600	1,600
Dominican Republic	1,500	2,500	1,700	2,500
Ecuador	1,700	2,500	2,000	2,000
El Salvador	1,600	2,000	1,700	1,700
Guatemala	1,500	1,500	1,500	1,500
Guyana	1,200	2,000	1,300	2,000
Haiti	1,400	1,500	1,300	1,800
Honduras	1,800	2,000	1,800	1,800
Jamaica	1,400	1,500	1,400	1,400
Mexico	-	400	100	100
Nicaragua	800	2,000	900	900
Panama	1,700	1,600	1,500	1,500
Paraguay	700	700	700	700
Peru	2,100	3,000	1,500	3,500
ROCAP	500	800	1,000	1,000
 BUREAU TOTAL	 <u>\$22,100</u>	 <u>\$29,400</u>	 <u>\$22,700</u>	 <u>\$27,000</u>

NEAR EAST BUREAU
REPRESENTATION FUNDS
FY 1981 - FY 1983

	<u>FY 1981 ACTUAL</u>	<u>FY 1982 CONG. PRES.</u>	<u>FY 1982 CURRENT ESTIMATE</u>	<u>FY 1983 PRELIM. ESTIMATE</u>
Egypt	\$ 4,400	\$ 5,000	\$ 5,000	\$ 5,000
Italy	-	500	1,000	1,000
Jordan	2,000	2,000	2,000	2,000
Lebanon	1,500	1,500	1,400	1,600
Morocco	1,500	1,500	1,500	2,700
Oman	200	1,500	1,000	1,500
Portugal	1,000	1,100	1,000	1,000
Syria	600	1,000	600	800
Tunisia	1,200	1,000	1,200	1,200
Yemen	1,800	2,000	2,100	2,200
BUREAU TOTAL	<u>\$14,200</u>	<u>\$17,100</u>	<u>\$16,800</u>	<u>\$19,000</u>

NON-REGIONAL
REPRESENTATION FUNDS
FY 1981 - FY 1983

	<u>FY 1981 ACTUAL</u>	<u>FY 1982 CONG. PRES.</u>	<u>FY 1982 CURRENT ESTIMATE</u>	<u>FY 1983 PRELIM. ESTIMATE</u>
IAC/DAC	\$5,500	\$5,500	\$5,500	\$5,500
Int'l Org. - Geneva	200	-	200	200
Italian Dis. Rel. - Prull	500	500	500	500
RDP/Hong Kong	200	-	-	-
Sahel Coordinator (AFR/FA) - Rome	-	500	500	500
UNESCO - Paris	800	1,000	-	-
World Food - Rome	600	500	900	1,000
NON-REGIONAL TOTAL	<u>\$7,800</u>	<u>\$8,000</u>	<u>\$7,600</u>	<u>\$7,700</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICIAL ENTERTAINMENT FUNDS

	FY 1981 <u>ACTUAL</u>	FY 1982 <u>ALLOCATIONS</u>	1/31/82 <u>OBLIGATIONS</u>	FY 1983 <u>BUDGET</u>
Office of the Administrator ^{1/}	\$ 1,779	\$ 4,500	\$ 824	\$ 4,500
Sinai Support Mission	65	-	-	-
Office of Legislative Affairs	85	-	-	-
Bureau for Management	150	-	-	-
Bureau for Program and Policy Coordination	198	-	-	-
Bureau for Private Enterprise ^{2/}	100	1,000	-	1,000
Bureau for Science and Technology	308	500	219	500
Bureau for Food for Peace and Voluntary Assistance	116	-	-	-
Bureau for Africa	932	1,000	83	1,000
Bureau for Asia	761	1,000	93	1,000
Bureau for Latin America	-0-	1,000	67	1,000
Bureau for Near East	900	1,000	305	1,000
United States International Development Cooperation Agency	60	-	-	-
	<u>\$ 5,454</u>	<u>\$10,000</u>	<u>\$ 1,591</u>	<u>\$10,000</u>

^{1/} Allocations to individual Bureaus and Offices are subject to redistribution to changing requirement. Funds allocated to the Office of the Administrator in FY 1982 and FY 1983 are also used to cover requirements of all offices and bureaus not receiving individual allocations.

^{2/} FY 1981 expenditures were by the Office of Small and Disadvantaged Business Utilization.

20 LARGEST RECIPIENTS OF AID CONTRACTS FOR FY 81

<u>CONTRACTOR NAME</u>	<u>CONTRACT NUMBER</u>	<u>OBLIGATED IN FY 81</u>	<u>TERM OF CONTRACT FROM TO</u>	<u>PURPOSE OF CONTRACT</u>
Consortium for International Development	AID/AFR-C-1539	\$ 6,000,000	08/15/79-12/31/84	Research Infrastructure Design and Related Training
	AID/WE-C-1698	4,500,000	07/10/80-08/30/85	Agriculture Sector Development Support
	AID/WE-C-1613	124,781	04/23/79-01/31/81	Water Resources Design
	AFR-0156-C-00-1021-00	125,000	02/20/81-05/31/82	Farming Systems Research
	AID/AFR-C-1520	15,000	05/01/79-05/31/81	Irrigation Research Project
	AID/AFR-C-1351	976,926	05/20/77-07/30/82	Irrigation Water Management
	PDC-1406-I-00-1133-00	500	09/29/81-09/28/83	Basic IQC - Agriculture
		\$11,742,207		
University of Kentucky Research Foundation	497-0297-C-00-1034-00	\$ 7,762,000	06/01/81-08/31/86	Participant Training Program
Development Alternatives, Inc.	AID/AFR-C-1349	\$ 2,430,010	07/12/78-09/30/83	Crop Production Improvement
	AID/AFR-C-1552	2,301,035	07/09/79-03/31/83	Manpower Development
	AID/AFR-C-1556	1,510,000	07/20/79-08/01/83	Integrated Rural Development
	AID/DSAN-C-0065	992,384	09/29/78-09/29/82	Integrated Rural Development
	AID/SOD/PDC-C-0189, WO-15	48,171	03/20/81-08/17/81	Training in Credit Activities
	AID/SOD/PDC-C-0227, WO-3	8,442	09/24/80-12/31/80	Training in Credit Activities
	AID/SOD/PDC-C-0227, WO-5	74,910	03/17/81-09/30/81	Niger Agricultural Production
	AID/SOD-PDC-C-0227, WO-6	8,795	03/23/81-04/30/81	New Lands Development Concepts
				Paper
	AID/SOD-PDC-C-0227, WO-7	23,839	05/01/81-06/30/81	Village Fisheries Project
				Evaluation
	AID/SOD-PDC-C-0227, WO-8	13,441	05/11/81-06/15/81	Agricultural Sector Support
				Project
	AID/SOD-PDC-C-0227, WO-9	13,864	07/22/81-10/13/81	Agricultural Research
				Evaluation
	AID/SOD/PDC-C-0227, WO-10	73,190	08/17/81-01/31/82	Agricultural Strategy Analysis
	AID/SOD/PDC-C-0227, WO-11	15,274	07/18/81-09/01/81	Economic Analyses of Loan
				Projects
	AID/SOD/PDC-C-0227, WO-12	12,542	08/17/81-11/01/81	Study of Sustainability of
				Projects by Host Country
	AID/SOD/PDC-C-0227, WO-13	4,387	09/14/81-12/31/81	Resource Management Development
	AID/SOD/PDC-C-0227, WO-14	11,531	09/10/81-11/15/81	Agricultural Credit Training
	AID/SOD/PDC-C-0227, WO-16	13,069	09/29/81-10/26/81	Assessment of Agricultural
				Training
	PDC-1406-I-00-1089-00	500	08/27/81-08/27/83	Basic IQC - Rural Development
	PDC-1406-I-01-1089-00	9,453	09/09/81-10/03/81	Economic/Financial Mid-Project
				Evaluation
	PDC-1406-I-02-1089-00	10,164	09/17/81-11/10/81	Disaster Preparedness Study
	PDC-1406-I-00-1097-00	500	09/14/81-09/13/83	Basic IQC - Development
				Administration
	PDC-1406-I-00-1135-00	500	09/29/81-09/28/83	Basic IQC - Agriculture
	PDC-1406-I-01-1135-00	143,068	09/30/81-01/08/82	Agricultural Sector Assessment
		\$ 7,719,069		

20 LARGEST RECIPIENTS OF AID CONTRACTS FOR FY 81

<u>CONTRACTOR NAME</u>	<u>CONTRACT NUMBER</u>	<u>OBLIGATED IN FY 81</u>	<u>TERM OF CONTRACT FROM TO</u>	<u>PURPOSE OF CONTRACT</u>
Southeast Consortium for International Development	AID/DSAN-C-0268	\$ 3,104	09/30/80-03/31/82	Revised Baseline Studies
	AID/APR-C-1697	2,524,000	09/30/80-09/30/85	Environmental Management and Training Improvement Project
	ASB-0132-C-00-1021-00	1,313,500	01/31/81-01/31/86	Resource Conservation, Nepal
	APR-0001-C-00-1032-00	200,000	04/01/81-03/31/84	Seychelles Food Crop Research
	685-0205-C-00-1048-00	600,000	08/01/81-08/01/84	Agricultural Strengthening via Multi-Disciplinary Approach
	AID/ASIA-C-1391	296,520	03/23/81-05/23/82	Resource Conservation Program Formulation
	AID/SOD/PDC-IT-2801	2,268,027 \$ 7,205,151	10/01/77-03/31/82	Academic Participant Training
Experience, Inc.	APR-0201-C-00-1012-00	\$ 285,000	11/27/80-12/31/82	Livestock Control Management
	AID/APR-C-1175	686,469	08/26/80-03/31/82	Seed Production and Processing
	AID/APR-C-1306	139,100	02/25/77-08/31/81	Seed Distribution Program
	AID/APR-C-1471	131,000	09/27/78-03/31/83	Small Scale Agricultural and Other Rural Technology Project
	AID/APR-C-1566	600,000	07/27/79-01/08/84	Livestock and Agriculture Development Project
	AID/APR-C-1582	4,421,450	11/06/79-11/05/84	Integrated Rural Development
	AID/SOD/PDC-C-0185, WO-7	4,646	09/30/80-12/12/80	Senegal Project Development
	AID/SOD-PDC-C-0219, WO-15	21,892	11/07/80-05/30/81	Mali Support Assessment
	AID/SOD-PDC-C-0219, WO-16	17,722	02/20/81-6/20/81	Bolivia Farm Policy Study
	AID/SOD-PDC-C-0219, WO-18	11,250	04/22/81-05/20/81	Guinea Agriculture Project Appraisal
	AID/SOD-PDC-C-0219, WO-19	52,277	07/15/81-09/16/81	Integrated Pest Management/ Food Crop Protection Project
	AID/SOD-PDC-C-0219, WO-20	15,157	09/16/81-11/12/81	Azores Dairy Industry Analysis
	PDC-1406-I-00-1142-00	500	09/30/81-09/29/83	Basic IQC - Agriculture
		\$ 6,386,463		
University of Hawaii	AID/APR-C-1492	\$ 917,000	09/07/79-08/08/81	Integrated Health Services
	AID/ASIA-C-1447	935,000	03/10/80-06/30/82	Agriculture Project Support
	AID/DSPE-C-0006	1,130,400	08/31-78-06/30/83	Primary Health Care Systems
	AID/DSPE-C-0059	600,000	09/28/79-09/29/82	Medical Training Services
	AID/SOD/IT-C-0007	225,242	08/06/79-06/30/82	Participant Training Program
	AID/TA-C-1108	857,000	05/30/74-05/31/83	Agroproduction Technology Application
	AID/TA-C-1207	699,606	06/26/75-01/31/82	Legume Rhizobium Research Project
	AID/TA-C-1227	9,500	06/26/75-06/30/81	Malaria Vaccine Study
	DPE-0453-C-00-1026-00	176,438	09/30/81-06/30/84	Malaria Vaccine Research
	AID-493-9025-T	350,000	09/13/79-09/30/81	Thailand Health Development Project
		\$ 5,900,186		

20 LARGEST RECIPIENTS OF AID CONTRACTS FOR FY 81

CONTRACTOR NAME	CONTRACT NUMBER	OBLIGATED IN FY 81	TERM OF CONTRACT FROM TO	PURPOSE OF CONTRACT
John Snow Public Health Group, Inc.	AID/AFR-C-1648	\$ 2,144,491	08/01/80-07/31/83	Tanzania Health Education Proj.
	ASB-0155-C-00-1042-00	2,800,000	08/21/81-09/30/86	Nepal Health Delivery System Management Improvement
	NEB-0042-C-00-1015-00	98,562	01/30/81-05/30/81	Diarrheal Diseases Control Analysis
	PDC-1406-I-00-1125-00	3,000	09/29/81-09/28/83	Basic IQC - Health
		\$ 5,046,053		
Academy for Education Development, Inc.	AID/DSPE-C-0023	\$ 430,330	09/30/78-09/29/83	Mass Media Health Education
	AID/DSPE-C-0051	500,000	09/26/79-09/25/84	Mass Media Primary School Education
	AID/DSPE-C-0066	260,000	03/01/80-02/28/83	Clearinghouse for Development Communication
	AID/DSPE-C-0081	2,127,388	08/31/80-08/30/85	Rural Satellite Management
	AID/LA-C-1293	560	09/01/78-02/28/79	Upward Adjustment of Overhead
	AID/SOD/PDC-C-0191, WO-17	4,280	11/21/80-12/31/80	Consumer Research Training
	AID/SOD/PDC-C-0191, WO-18	7,164	11/21/80-12/12/80	Non-Formal Education Workshop
	AID/SOD/PDC-C-0191, WO-19	95,803	12/08/80-05/30/81	Seminar on Training Techniques
	AID/TA-C-1381	3,517	01/01/77-02/29/80	Clearinghouse for Development Communication
	AID/TA-C-1473	15,200	09/30/77-09/30/82	Communication Technology Development
	AID/TA-BOA-1377, TO-1	2,055	12/31/77-09/30/79	Upward Adjustment of Overhead
	AFR-0087-C-00-1005-00	958,000	11/24/80-11/30/85	Health Education on Water Borne Disease Control
	527-0148-C-00-1038-00	12,510	08/20/81-09/30/81	Curriculum Component Support
		\$ 4,486,807		
African-American Institute	AID/AFR-C-1153	\$ 1,755,000	01/17/75-09/30/84	Academic Participant Training
	AID/AFR-C-1292	2,085,000	01/11/77-01/10/82	Academic Participant Training
		\$ 3,840,000		
Development Associates, Inc.	AID/DSPE-C-0060	\$ 2,700,000	09/28/79-09/28/84	Paramedical/Auxiliary Personnel Training
	AID/OTR-C-1868	360,298	09/26/80-09/30/82	Management Skills Training
	AID/SOD/PDC-C-0158, WO-5	100,128	03/15/81-03/31/82	Host Country Contracting Guidebook Preparation
	AID-492-1546-T	237,532	05/28/79-09/30/81	Rural Service Center Assistance
	AID/SOD/PDC-C-0262, WO-1	84,933	05/04/81-03/31/82	Evaluate Ghana PL 480 Title II
	AID/SOD/PDC-C-0262, WO-2	84,077	09/28/81-04/30/82	Assess Panama Title II Program
	AID/SOD/PDC-C-0394, WO-1	72,485	01/23/81-06/05/81	Academic Participant Training
	AID/SOD/PDC-C-0394, WO-2	19,125	05/15/81-10/15/81	Evaluation System Design
	AID/SOD/PDC-C-0394, WO-3	30,245	06/08/81-09/30/81	Training Evaluation Support
	AID/SOD/PDC-C-0394, WO-4	19,204	08/04/81-10/30/81	Participant Health/Accident Program Evaluation

20 LARGEST RECIPIENTS OF AID CONTRACTS FOR FY 81

<u>CONTRACTOR NAME</u>	<u>CONTRACT NUMBER</u>	<u>OBLIGATED IN FY 81</u>	<u>TERM OF CONTRACT FROM TO</u>	<u>PURPOSE OF CONTRACT</u>
Development Associates, Inc. (continued)	AID/SOD/PDC-C-0394, WO-5	40,329	08/27/81-12/07/81	Operation Haute Vallee Project
	AID/SOD/PDC-C-0394, WO-6	34,113	10/01/81-01/15/82	Training Evaluation Support
	AID/SOD/PDC-C-0394, WO-7	30,535	10/01/81-01/31/82	Field Testing Evaluation System
	PDC-1406-I-00-1096-00	500	08/28/81-08/27/83	Basic IQC - Rural Development
	PDC-1406-I-00-1140-00	500	03/30/81-09/29/83	Basic IQC - Agriculture
		<u>\$ 3,814,004</u>		
Multinational Agribusiness Systems, Inc.	ASB-0253-C-00-1010-00	\$ 1,229,834	12/10/80-01/30/84	Asia Remote Sensing Training Center Establishment
	AID/AFR-C-1541	1,400,000	06/11/79-05/31/83	National Agriculture Research Institute Development
	AID/SOD/PDC-C-0186, WO-5	43,786	01/12/81-04/12/81	Farm Layout Design Project
	AID/SOD/PDC-C-0186, WO-7	13,198	06/12/81-07/24/81	Develop Plan for Nitrogenous Fertilizer Use
	AID/SOD/PDC-C-0186, WO-8	20,000	07/08/81-08/31/81	Synthetic Fertilizer Production Project Pre-Feasibility Study
	AID/SOD/PDC-C-0186, WO-9	69,214	07/13/81-09/16/81	Evaluation of Crop Protection/ Pest Management Projects
	AID/SOD/PDC-C-0186, WO-10	6,223	08/07/81-09/30/81	Assessment of Operation Haute Vallee
	AID/SOD/PDC-C-0218, WO-14	27,550	10/15/80-01/15/81	Secondary Food Crops Marketing Development
	AID/SOD/PDC-C-0218, WO-15	35,731	10/21/80-02/22/81	Advice on Seed Farm Building Construction
	AID/SOD/PDC-C-0218, WO-16	14,856	11/26/80-01/31/81	Mali Land Use Inventory Project
	AID/SOD/PDC-C-0218, WO-17	40,656	05/05/81-09/02/81	Small Farming Systems Research
	LAC-0118-C-00-1026-00	773,632	04/16/81-04/15/83	Minifundia Crop Intensification
	PDC-1406-I-00-1049-00	3,000	05/22/81-05/21/83	Basic IQC - Urban/Regional Development
	PDC-1406-I-00-1094-00	500	09/04/81-09/03/83	Basic IQC - Rural Development
		<u>\$ 3,678,180</u>		
North Carolina, University of	AID/DSPE-C-0025	200,000	09/29/78-09/30/83	Demographic Study of Trends
	AID/DSPE-C-0058	3,300,000	09/29/79-09/29/84	Paramedical/Community Personnel Training
		<u>\$ 3,500,000</u>		
Chemonics, Inc.	AID/SOD/PDC-C-0220, WO-4	\$ 28,435	11/26/80-01/31/81	Mali Land Use Inventory Project
	263-0105-C-00-1014-00	2,460,149	04/05/81-03/30/80	Technical Assistance to Egypt
	632-0218-C-00-1009-00	1,000,000	06/22/81- 6/21/86	Planning System Assistance
		<u>\$ 3,488,584</u>		

20 LARGEST RECIPIENTS OF AID CONTRACTS FOR FY 81

<u>CONTRACTOR NAME</u>	<u>CONTRACT NUMBER</u>	<u>OBLIGATED IN FY 81</u>	<u>TERM OF CONTRACT FROM TO</u>	<u>PURPOSE OF CONTRACT</u>
American Public Health Asso.	AID/DSAN-C-0208	\$ 200,000	09/30/79-09/30/83	Infant Nutrition Project Accelerated Delivery System Support Malaria Vaccine Strategy Workshop Basic IQC - Health Services
	AID/DSPE-C-0053	3,071,012	09/30/79-09/29/82	
	AID/SOD-PDC-C-0164, WO-3	50,704	01/07/81-03/31/81	
	PDC-1406-I-00-1128-00	3,000	09/29/81-09/28/83	
		<u>\$ 3,324,716</u>		
Associates in Rural Development	633-0209-C-00-1024-00	\$ 1,693,659	08/07/81-02/06/84	Economic Welfare Improvement Project in Botswana Renewable Energy Development Review of Togolese Energy
	AFR-0206-C-00-1016-00	1,393,538	02/10/81-02/09/84	
	DSAN-5703-C-00-1082-00	40,986	09/22/81-11/20/81	
		<u>\$ 3,128,183</u>		
Camp, Dresser and McKee	AID/DSPE-C-0000	\$ 3,110,901	08/29/80-11/30/83	Water and Sanitation Project
Eastern Michigan University	AID/NE-C-1642	\$ 2,913,000	09/10/79-05/15/86	Primary Teacher Training
Inst. for Int'l Research, Inc.	AID/AFR-C-1494	\$ 2,256,550	02/13/81-01/29/81	Teacher Training Project Liberian Rural Communication Network Development
	AFR-034-C-00-1073-00	391,500	07/08/81-07/07/86	
		<u>\$ 2,648,050</u>		
Int'l Fertility Research Program	DPE-0537-C-00-1028-00	\$ 2,640,000	09/16/81-09/15/84	Fertility Control and Related Delivery Systems Evaluation
Boston University	AID/AFR-C-1414	\$ 2,556,433	04/01/78-12/31/82	Strengthening Health Delivery System in Africa

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CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0085-0-00-1059-00	Morgan, Jack	\$ 9,409	AAA/PPC/E	Rahad Irrigation Evaluation
AFR-0135-0-00-1100-00	Hull, Galen	9,994	AFR/DR/ARD	Eval. African Development Projects
AID/AFR-C-1644	Prast, William	6,580	AFR/DR/SDP	Sudan Petroleum Trng. Assessment
AFR-0000-0-00-1045-00	Roberts, Allen	3,100	AFR/DR/SDP	Photovoltaic-Powered Applications
AFR-0135-C-00-1085-00	Gulick, Frances A.	15,265	AFR/DR/SDP	Forestry Development, Africa
AFR-0135-0-00-1036-00	Larson, Patricia	1,365	AFR/DR/SDP	Africa Bur. Energy Projects Support
AFR-0135-0-00-1069-00	Comings, John	2,450	AFR/DR/SDP	Forestry Development, Africa
AFR-0135-0-00-1077-00	Evans, Ianto	2,960	AFR/DR/SDP	Report on New Cookstoves
AFR-0235-0-00-1052-00	Henry, Warren	1,370	AFR/DR/SDP	Solar Energy Development
AFR-0226-C-00-1006-00	Bui, Elisabeth	89,559	AFR/DR/SFWAP	Instruction in Soil Sciences
AFR-0135-0-00-1044-00	Swanberg, Kenneth	192	AFR/EA	480 Title II Review
AFR-0135-0-00-1099-00	Parker, Charles D.	2,000	AFR/PMR/HA	Coordinate AID/PVO Conference
AID/OTR-C-1594	McGahey, Hugh	1,588	AG/SEC	Investigative Research Services
AID/OTR-C-1595	Colihan, Robert T.	3,792	AG/SEC	Investigative Research Services
AID/OTR-C-1596	Rice, Patrick M.	956	AG/SEC	Investigative Research Services
AID/OTR-C-1598	Paul, Robert H.	639	AG/SEC	Investigative Research Services
AID/OTR-C-1599	Meehan, William S.	1,352	AG/SEC	Investigative Research Services
AID/OTR-C-1613	West, Samuel W.	634	AG/SEC	Investigative Research Services
AID/OTR-C-1615	Ott, James E.	1,344	AG/SEC	Investigative Research Services
AID/OTR-C-1616	Cocker, Roland M.	939	AG/SEC	Investigative Research Services
AID/OTR-C-1660	Barron, William J.	14,000	AG/SEC	Investigative Research Services
AID/OTR-C-1661	Belmont, Donald R.	18,000	AG/SEC	Investigative Research Services
AID/OTR-C-1662	Weigle, Jerome E.	20,000	AG/SEC	Investigative Research Services
AID/OTR-C-1663	Carroll, Gerard C.	14,000	AG/SEC	Investigative Research Services
AID/OTR-C-1664	Rudiger, Edward C.	10,000	AG/SEC	Investigative Research Services
AID/OTR-C-1665	Holcombe, Robert L.	18,000	AG/SEC	Investigative Research Services
AID/OTR-C-1670	Gardner, George A.	19,000	AG/SEC	Investigative Research Services
AID/OTR-C-1688	McNulty, Edward P.	20,000	AG/SEC	Investigative Research Services
AID/OTR-C-1742	Torrence, Robert E.	17,000	AG/SEC	Investigative Research Services
AID/OTR-C-1800	Roehrl, Arthur P.	29,200	AG/SEC	Investigative Research Services
AID/OTR-C-1806	Stellato, Alfred G.	17,500	AG/SEC	Investigative Research Services
OTR-0000-C-00-1012-00	West, Samuel	32,500	AG/SEC	Investigative Research Services
OTR-0000-C-00-1013-00	Paul, Robert H.	32,500	AG/SEC	Investigative Research Services
OTR-0000-C-00-1014-00	Meehan, William S.	32,500	AG/SEC	Investigative Research Services
OTR-0000-C-00-1015-00	McGahey, Hugh B.	32,500	AG/SEC	Investigative Research Services

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CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0000-C-00-1016-00	Colihan, Robert T.	\$16,000	AG/SEC	Investigative Research Services
OTR-0000-C-00-1017-00	Ott, James E., Jr.	32,500	AG/SEC	Investigative Research Services
OTR-0000-C-00-1018-00	Rice, Patrick M.	32,500	AG/SEC	Investigative Research Services
OTR-0000-C-00-1019-00	Cocker, Roland M.	25,000	AG/SEC	Investigative Research Services
ASB-0249-C-00-1005-00	Blumberg, Rae L.	8,871	ASIA/DP/E	Econ. Analysis of Asia Projects
ASB-0253-C-00-1020-00	Cameron, Jack	4,380	ASIA/TR	Improve Vaccine Production
ASB-0249-C-00-1057-00	White, James H.	4,466	ASIA/TR/EFE	Assessment of Pesticides
DAN-0000-0-00-1038-00	Box, Thadis	900	BIFAD	Evaluate Title XII Grant Proposals
DAN-0000-0-00-1063-00	Hansen, David O.	9,165	BIFAD	Title XII Strengthening Program
DAN-0000-C-00-1060-00	Blase, Melvin	20,941	BIFAD/S	Comp. Analysis of Delivery Systems
DAN-0000-0-00-1039-00	Kirkwood, James I.	507	BIFAD/S	Evaluate Title XII Grant Proposals
DAN-0000-0-00-1040-00	Marlatt, Abby	616	BIFAD/S	Evaluate Title XII Grant Proposals
DAN-0000-0-00-1041-00	Popenoe, Hugh	1,440	BIFAD/S	Evaluate Title XII Grant Proposals
DAN-0000-0-00-1042-00	Reed, William	462	BIFAD/S	Evaluate Title XII Grant Proposals
DAN-0000-0-00-1043-00	Turk, Kenneth L.	850	BIFAD/S	Evaluate Title XII Grant Proposals
DAN-0000-0-00-1044-00	Uehara, Goro	690	BIFAD/S	Evaluate Title XII Grant Proposals
DAN-0000-0-00-1045-00	Witt, Lawrence W.	2,275	BIFAD/S	Evaluate Title XII Grant Proposals
DPE-1406-0-00-1010-00	Krueger, Christine	9,800	DS/ED	Key Problem Non-Formal Educ. Research
OTR-0000-0-00-1148-00	Johnson, Reuben	9,850	DS/ENGR	Economic Analysis Water Resources
DAN-1406-0-00-1002-00	Koshel, Patricia P.	6,000	DS/EY	Energy Assessment-Methodology
DAN-1406-0-00-1004-00	Weingart, Jerome	9,710	DS/EY	Energy Resources & Tech.
DAN-1406-0-00-1026-00	Brennan, Peter	9,650	DS/EY	Energy Assist. to Third World
DAN-5703-0-00-1014-00	Stout, Bill L.	1,300	DS/EY	Renewable Energy Report
DAN-9997-0-00-1047-00	Gordon, Robert	9,955	DS/EY	Conventional Energy Training
DAN-9997-0-00-1048-00	Priddy, Lyle E.	9,948	DS/EY	Conventional Energy Training
OTR-0000-0-00-1074-00	Reeve, Stephen	5,180	DS/H	Land in Kenya & Mauritius Homes
OTR-0000-0-00-1091-00	Bovet, Claude	4,438	DS/H	Housing Guaranty Program
OTR-0000-0-00-1097-00	Davenport, Steven W.	6,905	DS/H	Shelter Project, Morocco
DPE-0453-0-00-1015-00	Contacos, Peter	8,965	DS/HEA	Malaria Immunity/Vaccination Research
DPE-0453-0-00-1016-00	Beaudoin, Richard	6,836	DS/HEA	Malaria Immunity/Vaccination Research
OTR-0000-0-00-1149-00	Vogel, Merten M.	9,850	DS/MGT	Water Resources Project
OTR-0000-0-00-1107-00	Davenport, Stanton	8,785	DS/N	Planning & Housing in Morocco
DPE-0502-0-00-1021-00	Schultz, Paul	725	DS/POP	Migration Task Force Seminar
DPE-0502-0-00-1022-00	Mills, Edward	385	DS/POP	Migration Task Force Seminar
DPE-0502-0-00-1023-00	Goldstein, Sidney	805	DS/POP	Migration Task Force Seminar

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CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
DPE-0502-0-00-1024-00	Nelson, Joan	\$ 1,171	DS/POP	Migration Task Force Seminar
DPE-0502-0-00-1025-00	Standing, Guy	2,310	DS/POP	Migration Task Force Seminar
DAN-1406-0-00-1016-00	Roush, James L.	7,783	DS/ST	PVO Conference Support
DAN-1406-0-00-1036-00	Hahn, C. Caldwell	3,700	DS/ST	Training in Environ. & Resources
OTR-1406-C-00-1004-00	Sebstad, Jennefer	31,431	DS/UD	Small Enterprise Development
LAC-0000-C-00-1019-00	White, Peter	9,799	EDU/HRD	Educ./Human Resources Dev.
LAC-0000-C-00-1020-00	De Valdivia, Margaret	12,482	EDU/HRD	Educ./Human Resources Dev.
OTR-0000-0-00-1081-00	Long, Nira H.	4,626	EOP	International Intern Program
OTR-0000-0-00-1198-00	James, Ullmont L.	4,048	EOP	1982 IDI Candidates Review
PDC-0100-0-00-1082-00	Daube, Linda Louise	3,965	FVA/PVC	Clearinghouse Grant Evaluation
PDC-0100-0-00-1101-00	Hunt, Robert W.	9,884	FVA/PVC	Enterprise Dev. Sector Assistance
PDC-0100-0-00-1149-00	Tendler, Judith	9,940	FVA/PVC	PVO Socioeconomic Analysis
LAC-0044-C-00-1023-00	Lynch, Barbara D.	7,000	LAC/DP	Cornell-Vicos Project Research
LAC-0044-C-00-1027-00	Kazen, Felisa	15,000	LAC/DP	Socio-Cultural Impact Research
LAC-0000-0-00-1018-00	Jesien, George	146	LAC/DR	Portage Project
LAC-0262-C-00-1030-00	Holburn, Albert	29,797	LAC/DR	Agrarian Reform Organization
AID/LAC-C-1382	York, E. T.	1,805	LAC/DR/RD	Agriculture Development Assistance
AID/LAC-C-1383	Culbertson, Robert E.	600	LAC/DR/RD	Agriculture Development Assistance
PDC-0000-C-00-1016-00	Constantino, Arturo	50,736	M/DAA/SER	Italian Earthquake Reconstruction
OTR-0000-C-00-1204-00	McMahon, James T.	13,740	M/DAA/SER	Dev. of Prog. & Bud. Tracking System
NEB-0035-0-00-1075-00	Schmida, Leslie	2,996	NE/DP	Review Migration in the Near East
NEB-0000-0-00-1067-00	Martin, Joseph R.	2,275	NE/PD/E	Egyptian Project Environ. Concerns
NEB-0181-C-00-1023-00	Parmakian, John	10,181	NE/PD/SJIO	Pipeline/Treatment Plant Proj. Review
AID/NE-C-1537	Salacuse, Jeswald W.	24,310	NE/TECH	Host Country Laws & Legal Inst.
NEB-0042-0-00-1020-00	Weitzman, Martin	800	NE/TECH/HRST	Energy Policy Concept Paper, Cairo
NEB-0035-C-00-1076-00	Abed, Bassam	23,263	NE/TECH/SARD	Small Scale Rural Credit
PDC-0026-0-00-1112-00	Clark, Jeffrey A.	7,230	OFDA	Disaster Preparedness Seminar
PDC-0099-0-00-1056-00	Dalton, William R.	2,211	OFDA	Evaluate OFDA Disaster Relief Opns.
OTR-0000-C-00-1002-00	Barbour, Ernest J.	21,000	PM	Classification Handbook Analysis
OTR-0000-0-00-1094-00	Lathram, L. Wade	9,080	PM/AD	Foreign Service Pers. System Review
OTR-0000-0-00-1163-00	Gutman, Harvey	7,897	PM/AD	Criteria for FS Promotion Panels
OTR-0000-C-00-1001-00	Ramsey, Gordon	19,230	PM/ADM	New Foreign Service Act Analysis
OTR-0000-0-00-1166-00	Caffin, Lawrence C.	8,384	PM/PDE	Analysis of FS Workforce
OTR-0000-0-00-1167-00	Segalini, Paul D.	8,703	PM/PDE	Analysis of FS Workforce
OTR-0000-0-00-1201-00	Gardner, Donald	5,583	PM/PO	FS Operations & Management Support

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CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0000-0-00-1200-00	Van Dyke, Stuart H.	\$ 5,583	PM/PO/OS	Personnel Evaluation
OTR-0000-0-00-1202-00	Ashton, Norman R.	5,582	PM/PO/OS	FSR Report Evaluation
OTR-0000-0-00-1203-00	Hill, Ethel R.	2,900	PM/PO/OS	Evaluation Panel Review Services
OTR-0000-0-00-1038-00	Ide, William C.	2,800	PM/TD	IDI Selection & Training Seminar
OTR-0000-0-00-1039-00	Wilson, Helen	2,800	PM/TD	IDI Selection & Training Seminar
OTR-0000-0-00-1050-00	Ackerman, Harry	7,000	PM/TD	AID Career Development Program
OTR-0000-0-00-1051-00	Clark, T. C.	7,000	PM/TD	AID Career Development Program
OTR-0000-0-00-1052-00	Simmons, Frederick	4,000	PM/TD	AID Career Development Program
OTR-0000-0-00-1072-00	Ramsey, Gordon B.	4,825	PM/TD	Training Services for IDIs
OTR-0000-0-00-1075-00	James, Ullmount	4,626	PM/TD	Interview with Fall 81 IDIs
OTR-0000-0-00-1085-00	Stockman, Charles	4,626	PM/TD	Review of IDI Selections
OTR-0000-0-00-1110-00	Simmons, Frederick	2,300	PM/TD/CD	FS Career Development Program Outline
OTR-0000-0-00-1111-00	Stockman, Charles	4,439	PM/TD/CPD	IDI Training Services
OTR-0000-0-00-1192-00	Alden, John	4,048	PM/TD/CPD	1982 IDI Candidates Review
OTR-0000-0-00-1193-00	Niblock, Thomas	4,048	PM/TD/CPD	1982 IDI Candidates Review
OTR-0000-0-00-1194-00	James, Charles	4,048	PM/TD/CPD	1982 IDI Candidates Review
OTR-0000-0-00-1182-00	Sigler, Myriam C.	2,288	PM/TD/OT	Orientation Training Services
OTR-0000-0-00-1183-00	Brown, Lou Ann	2,105	PM/TD/OT	Orientation Training Services
OTR-0000-0-00-1214-00	Grandfield, Mary	2,400	PM/TD/OT	African Geo-Political Research
OTR-0000-0-00-1215-00	Schlereth, Laurence G.	1,200	PM/TD/OT	Asian Geo-Political Research
OTR-0000-0-00-1217-00	Edwards, David B.	1,200	PM/TD/OT	NE/Asia Econ./Geopolitical Analysis
OTR-0085-0-00-1054-00	Sherry, David G.	5,771	PPC/E	Study of Jordan Valley Irrigation
OTR-0085-0-00-1056-00	Morgan, Robert M.	6,274	PPC/E	Survey of Korean Ed. Dev. Proj.
OTR-0085-0-00-1165-00	Singer, Hans W.	9,690	PPC/E	Evaluate PL 480 Project
GTR-0085-0-00-1174-00	Davenport, Alice	3,816	PPC/E	Rural Electrification Sector Study
OTR-0000-0-00-1172-00	Sperling, Philip	2,000	PPC/E/PES	Report of FY 80-81 PPC Proj. Eval.
OTR-0085-0-00-1170-00	Morss, Victoria	9,975	PPC/E/PES	Proj. Implementation Problems Study
OTR-0085-0-00-1063-00	De Boer A. John	6,875	PPC/E/S	Evaluation of Tha Phra Ag Center
OTR-0085-0-00-1070-00	Krueger, Chris	3,300	PPC/E/S	Ed. Dev. Program in Paraguay
OTR-0085-0-00-1080-00	Ramey, Thomas G.	8,975	PPC/E/S	Analyze 3rd World Govt. Econ. Policy
OTR-0085-0-00-1096-00	Morgan, Robert M.	10,000	PPC/E/S	Evaluate Korean Ed. Dev. Project
OTR-0085-0-00-1135-00	Golay, Frank W.	9,847	PPC/E/S	Elcote Evaluation Project
OTR-0085-0-00-1154-00	Hoben, Susan J.	9,980	PPC/E/S	Sociolinguistic Research
OTR-0085-0-00-1160-00	Jacobs, Robert	3,437	PPC/E/S	Longrange SE Asian Educ. Research
OTR-0085-0-00-1161-00	Konan, Mildred	3,677	PPC/E/S	Evaluate PL 480 Project

DIRECT NON-PERSONAL SERVICES CONTRACTS EXECUTED WITH INDIVIDUALS
IN AID/W FOR FISCAL YEAR 1981

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0085-0-00-1211-00	Ahmed, Akbar	\$ 5,650	PPC/E/S	Impact Eval. of On-Farm Water
OTR-0085-0-00-1212-00	Smerdon, Ernest	7,930	PPC/E/S	Impact Eval. of On-Farm Water
OTR-0085-0-00-1213-00	Scott, William E.	9,955	PPC/E/S	Prepare Report on Rice Development
OTR-0095-0-00-1040-00	Kenen, Peter	2,500	PPC/EA	Economic Interdependence Analysis
OTR-0095-0-00-1041-00	Kruegar, Ann	2,500	PPC/EA	LDC-U.S. Econ. Study Project
OTR-0095-0-00-1057-00	Williams, Charles S.	2,340	PPC/EA	Revise Macroeconomic Prototype Model
OTR-0000-0-00-1150-00	Stein, Barry	4,954	PPC/PB	Refugees & Economic Activities
OTR-0085-0-00-1106-00	Konan, Mildred	4,76	PPC/PB	Nutrition Study in Guatemala
OTR-0085-0-00-1089-00	Tuckman, Howard P.	9,561	PPC/PB	Evaluation of Educ. Proj., Thailand
OTR-0085-0-00-1099-00	Hunte, Pam	7,400	PPC/PB	Research Afghanistan Education Proj.
OTR-0085-0-00-1100-00	Muscat, Robert	8,944	PPC/PB	Evaluation of Lam Nam Oun Project
OTR-0085-0-00-1102-00	Hoben, Susan J.	7,935	PPC/PB	Education Impact Evaluation
OTR-0085-0-00-1120-00	Sinkin, Richard N.	4,470	PPC/PB	Research of Dev. Assistance, Bolivia
OTR-0085-0-00-1122-00	El-Dahry, Ahmed	5,516	PPC/PB	Impact Eval. of Earis Reports
OTR-0085-0-00-1126-00	Johnson, Diane	9,207	PPC/PB	Educational Development Program
OTR-0085-0-00-1146-00	Walbert, Terrence P.	1,680	PPC/PB	Rural Roads Evaluation Report
OTR-0085-0-00-1173-00	Timberg, Thomas	9,916	PPC/PB	Small Scale Enterprise Project
OTR-0085-0-00-1188-00	Jones, Barbara	9,900	PPC/PB	Project Design Methodologies
OTR-0085-0-00-1121-00	Davenport, Alice	5,089	PPC/PD	Rural Electrification Report
OTR-0091-0-00-1206-00	Hermann, Chris	5,200	PPC/PDPR	Research on Rural Development
OTR-0200-0-00-1084-00	Wiarda, Dr. Ieda	1,600	PPC/WID	Women's Development & Advancement
OTR-0000-0-00-1231-00	Fikry, Mona	5,470	PPC/WID	Analyze Africa Bureau Projects
OTR-0100-0-00-1061-00	Safilios-Rothschild	1,694	PPC/WID	Women in Development Paper
OTR-0100-0-00-1093-00	Dulansey, Maryanne	2,500	PPC/WID	Training Women - Sahel Project
OTR-0100-0-00-1113-00	Jaquette, Jane	3,846	PPC/WID	Status of Women/Organ. Workshop
OTR-0200-0-00-1084-00	Wiarda, Dr. Ieda	8,300	PPC/WID	Study on Women in Development
OTR-0300-0-00-1030-00	Schulman, Janet	4,132	PPC/WID	Agricultural Research, Cameroon
OTR-0300-0-00-1112-00	Hoskins, Marilyn W.	9,990	PPC/WID	Appropriate Technology Research
DAN-0000-0-00-1079-00	Heyl, Mary Jane	8,409	PRE	Report on Private Enterprise
OTR-0000-0-00-1222-00	Woodring, Margaret D.	6,907	PRE/H	Shelter Dev. in Asia Region
DAN-1406-C-00-1091-00	Greathouse, Thomas E.	23,800	S&T/FNR	Reforestation Project
OTR-1406-0-00-1197-00	Driscoll, John	5,600	ST/PO	Urban Development in Africa
AID/SOD/PDC-C-0129	Dentel, Randy	7,644	TDP	Nigerian Manpower Project
PDC-0000-0-00-1107-00	Mason, Carlyle	6,639	TDP/TO	Foreign Student Training Coordination

AID MISSION DIRECTORS, DEPUTIES AND
AID REPRESENTATIVES

As of January 31, 1982

<u>REGION/COUNTRY</u>	<u>TITLE</u>	<u>POSN/GR</u>	<u>INCUMBENT - NAME AND RANK</u>	
<u>AFRICA</u>				
Botswana	Director	FE-MC	Louis A. Cohen	FE-MC
Botswana	Deputy Director	FE-OC	J. Paul Guedet	FS-01
Cameroon	Director	FE-MC	Ronald D. Levin	FE-OC
Gambia	AID Representative	FE-OC	Thomas A. Moser	FE-OC
Ghana	Director	FE-MC	Gerald H. Zarr	FE-OC
Kenya	Director	FE-MC	Allison B. Herrick	FE-OC
Lesotho	Director	FE-MC	Frank D. Carrel	FE-OC
Liberia	Director	FS-04	Remo R. Garufi	FE-MC
Liberia	Deputy Director	FE-MC	Edward E. Anderson, Jr.	FS-01
Malawi	AID Representative	FE-OC	Vivian C. Anderson	FS-01
Mali	Director	FE-MC	David M. Wilson	FE-MC
Mauritania	Director	FE-MC	Peter Benedict	FSL-01
Niger	Director	FE-MC	Irving Rosenthal	FE-OC
Senegal	Director	FE-MC	David Shear	FE-MC
Senegal	Deputy Director	FE-OC	Melvin A. McCaw	FS-01
Somalia	Director	FE-MC	James M. Kelly	FE-OC
Sudan	Director	FE-MC	Arthur W. Mudge II	FE-OC
Sudan	Deputy Director	FE-OC	Keith W. Sherper	FE-OC
Swaziland	Director	FE-MC	Julius E. Coles	FE-OC
Tanzania	Director	FE-MC	Arthur M. Handly	FE-MC
Togo	AID Representative	FE-OC	John Lundgren	FS-01
Uganda	Director	FE-MC	Vacant	
Upper Volta	Director	FE-MC	Richard C. Meyer	FE-OC
Zaire	Director	FE-OC	Norman L. Sweet	FE-MC
Zambia	AID Representative	FE-OC	John A. Patterson	FS-01
Zimbabwe	Director	FE-MC	Roy A. Stacy	FE-OC

AID MISSION DIRECTORS, DEPUTIES AND
AID REPRESENTATIVES

As of January 31, 1982

<u>REGION/COUNTRY</u>	<u>TITLE</u>	<u>POSN/GR</u>	<u>INCUMBENT - NAME AND RANK</u>	
<u>ASIA</u>				
Bangladesh	Director	FA-04	Frank B. Kimball	FE-MC
Bangladesh	Deputy Director	FE-MC	William R. Joslin	FE-MC
Burma	AID Representative	FE-OC	David N. Merrill	FS-01
India	Director	FA-04	Priscilla M. Boughton	FE-OC
India	Deputy Director	FE-MC	Richard M. Brown	FS-01
Indonesia	Director	FA-03	William P. Fuller	FE-MC
Indonesia	Deputy Director	FE-MC	Robert C. Simpson	FE-OC
Nepal	Director	FE-MC	Dennis J. Brennan	FE-OC
Pakistan	Director	FA-03	Donor M. Lion	FE-MC
Pakistan	Deputy Director	FE-MC	Bryant George	FE-OC
Philippines	Director	FA-03	Anthony M. Schwarzwald	FE-MC
Philippines	Deputy Director	FE-MC	Mary C. Kilgour	FE-OC
Sri Lanka	Director	FE-MC	Sarah Jane Littlefield	FE-MC
Thailand	Director	FE-MC	Donald D. Cohen	FE-MC
 <u>LATIN AMERICA AND CARIBBEAN</u>				
Bolivia	Director	FE-MC	Vacant	
Bolivia	Deputy Director	FE-OC	Henry H. Bassford	FS-01
Caribbean	Director RDO/C	FE-MC	William B. Wheeler	FE-MC
Costa Rica	Director	FE-MC	Daniel A. Chaij	FS-01
Dominican Republic	Director	FA-04	Philip R. Schwab	FE-MC
Ecuador	Director	FE-MC	John A. Sanbrailo	FE-OC
El Salvador	Director	FE-MC	Peter W. Askin	FE-MC
El Salvador	Deputy Director	FE-OC	Thomas W. Stukel	FS-01
Guatemala	Director	FE-MC	Eliseo Carrasco	FE-OC
ROCAP Guatemala	ROCAP Director	FE-MC	Paul A. Montavon	FE-OC
ROCAP Guatemala	ROCAP Deputy Director	FE-OC	John R. Eyre	FS-01
Guyana	Director	FE-MC	Vacant	
Haiti	Director	FE-MC	Harlan H. Hobgood	FE-OC

AID MISSION DIRECTORS, DEPUTIES AND
AID REPRESENTATIVES

As of January 31, 1982

<u>REGION/COUNTRY</u>	<u>TITLE</u>	<u>POSN/GR</u>	<u>INCUMBENT - NAME AND RANK</u>	
<u>LATIN AMERICA</u>				
<u>& CARIBBEAN (Con't)</u>				
Honduras	Director	FE-MC	Vacant	
Honduras	Deputy Director	FE-OC	Vacant	
Jamaica	Director	FE-MC	Glenn O. Patterson	FE-MC
Nicaragua	Director	FE-MC	Vacant	
Nicaragua	Deputy Director	FE-OC	Gerald R. Wein	FS-01
Panama	Director	FE-MC	Robin L. Gomez	FS-01
Panama	Deputy Director	FE-OC	Frank Almaquer	FS-01
Paraguay	Director	FE-MC	Abe M. Pena	FE-MC
Peru	Director	FA-04	Malcolm H. Butler	FE-OC
Peru	Deputy Director	FE-OC	Howard D. Lusk	FE-MC
<u>NEAR EAST</u>				
Egypt	Director	FA-03	Donald S. Brown	FE-MC
Egypt	Deputy Director	FE-MC	Owen P. Cylke	FE-OC
Italy	AID Representative	FS-01	Blaine C. Richardson	FS-01
Jordan	Director	FA-04	Walter G. Bollinger	FE-OC
Jordan	Deputy Director	FE-OC	Lois C. Richards	FE-OC
Lebanon	AID Representative	FE-MC	William R. McIntyre	FE-OC
Morocco	Director	FE-MC	Harold S. Fleming	FE-OC (L)
Oman	AID Representative	FE-MC	Chester S. Bell	FM-OC
Portugal	AID Representative	FE-MC	Donald R. Finberg	FM-OC
Syria	Director	FE-MC	Edwin D. Callahan	FE-OC
Tunisia	Director	FE-MC	Martin V. Dagata	FE-OC
Yemen	Director	FE-MC	Charles D. Ward	FE-OC
Yemen	Deputy Director	FE-OC	Robert W. Beckman	FS-01
<u>EUROPE</u>				
France	Chairman, DAC	FA-02	Rutherford M. Poats	CL II
France	U.S. Representative to DAC	FA-03	Kenneth M. Kauffman	CL III

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY
AID DIRECTORS AND REPRESENTATIVES
SELECTED COSTS ^{1/}

	Actual Total Costs FY-1981	Estimated Costs FY-1982	FY-1981 No. of Posts	FY-1982 No. of Posts
AFRICA	\$ 415,246.00	\$ 475,253.00	22	22
ASIA	140,321.00	172,931.00	10	10
LATIN AMERICA & CARIBBEAN	318,185.00	378,332.00	17	17
NEAR EAST	<u>205,980.00</u>	<u>249,362.00</u>	<u>9</u>	<u>9</u>
TOTAL	\$1,079,732.00	\$1,275,878.00	58	58
Average Annual Costs (No. of Posts Averaged)	\$ <u>18,616.00</u> (56)	\$ <u>21,625.00</u> (55)		

^{1/} Selected costs include: Rent, Maintenance, Utilities, Representation and Official Residence Expenses (ORE) for AID Directors and AID Representatives only. For other AID offices (Regional, Non-Regional, AID Affairs Officers, etc.) which received ORE and/or representational funds, see separate charts which cover worldwide distribution of such funds.

NOTE: The FY-81 costs shown above are actual expenditures reported by AID Missions and may or may not agree with budgeted or obligated amounts appearing elsewhere.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY-81 (Actual)

	<u>Leasing</u>	<u>Util.</u>	<u>Maint.</u>	<u>Rep.</u>	<u>ORE</u>	<u>Total</u>
<u>AFRICA</u>						
Gaborone, Botswana	U.S. Gov't	\$ 4,785.00	\$ 1,462.00	\$ 1,500.00	\$ 2,200.00	\$ 9,947.00
Yaounde, Cameroon	\$ 22,514.00	5,800.00	7,048.00	1,500.00	1,300.00	38,162.00
Banjul, Gambia	10,778.00	4,372.00	494.00	900.00	1,200.00	17,744.00
Accra, Ghana	1,103.00	3,987.00	3,039.00	1,500.00	2,300.00	11,929.00
Nairobi, Kenya	14,570.00	2,490.00	3,204.00	1,100.00	-0-	21,364.00
Maseru, Lesotho	U.S. Gov't	2,050.00	865.00	1,500.00	-0-	4,415.00
Monrovia, Liberia	8,000.00	21,906.00	1,082.00	1,500.00	4,500.00	36,988.00
Lilongwe, Malawi	U.S. Gov't	1,000.00	1,700.00	600.00	-0-	3,300.00
Bamako, Mali	11,208.00	7,619.00	743.00	900.00	-0-	20,470.00
Nouakchott, Mauritania	16,710.00	7,474.00	1,183.00	1,800.00	3,000.00	30,167.00
Niamey, Niger	10,276.00	9,500.00	2,989.00	1,500.00	3,000.00	27,265.00
Dakar, Senegal	19,820.00	6,000.00	2,686.00	1,500.00	2,500.00	32,506.00
Mogadishu, Somalia	13,479.00	9,726.00	3,554.00	1,600.00	1,600.00	29,959.00
Khartoum, Sudan	22,245.00	3,071.00	2,181.00	1,500.00	1,700.00	30,697.00
Mbabane, Swaziland 1/	U.S. Gov't	1,360.00	8,387.00	1,800.00	-0-	11,547.00
Dar es Salaam, Tanzania	U.S. Gov't	4,038.00	260.00	1,500.00	500.00	6,298.00
Lome, Togo	5,454.00	3,200.00	250.00	500.00	-0-	9,404.00
Kampala, Uganda 2/	9,000.00	1,200.00	7,400.00	-0-	-0-	17,600.00
Ouagadougou, Upper Volta	10,793.00	8,578.00	2,235.00	1,500.00	-0-	23,106.00
Kinshasa, Zaire	16,400.00	2,970.00	1,816.00	1,000.00	2,700.00	24,886.00
Lusaka, Zambia	U.S. Gov't	5,300.00	592.00	1,000.00	-0-	6,892.00
Salisbury, Zimbabwe 3/	-0-	-0-	-0-	600.00	-0-	600.00
TOTAL	\$192,350.00	\$116,426.00	\$53,170.00	\$26,800.00	\$26,500.00	\$415,246.00

1/ High cost due to installation of security for defense.

2/ Extensive renovation due to looting during uprising.

3/ Mission data not available.

NOTE: The FY-81 costs shown above are actual expenditures reported by AID Missions and may or may not agree with budgeted or obligated amounts appearing elsewhere.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY-81 (Actual)

	<u>Leasing</u>	<u>Util.</u>	<u>Maint.</u>	<u>Rep.</u>	<u>ORE</u>	<u>Total</u>
<u>ASIA</u>						
Dacca, Bangladesh	\$ 5,679.00	\$ 6,350.00	\$ 413.00	\$ 1,500.00	\$ 200.00	\$ 14,142.00
Rangoon, Burma	U.S. Gov't	2,269.00	1,319.00	500.00	-0-	4,088.00
New Delhi, India	11,341.00	1,800.00	326.00	1,800.00	400.00	15,667.00
Jakarta, Indonesia 1/	U.S. Gov't	7,585.00	4,673.00	3,100.00	200.00	15,558.00
Kathmandu, Nepal	4,538.00	3,713.00	5,327.00	1,800.00	300.00	15,678.00
Islamabad, Pakistan	-0-	-0-	-0-	1,000.00	1,900.00	2,900.00
Manila, Philippines	15,124.00	4,909.00	718.00	2,500.00	-0-	23,251.00
Colombo, Sri Lanka	4,689.00	3,096.00	335.00	2,100.00	-0-	10,220.00
Bangkok, Thailand	2,963.00	12,389.00	1,983.00	2,400.00	1,000.00	20,735.00
Suva, Fiji	10,757.00	4,813.00	1,512.00	1,000.00	-0-	18,082.00
TOTAL	\$55,091.00	\$46,924.00	\$16,606.00	\$17,700.00	\$4,000.00	\$140,321.00

1/ Increase in maintenance cost due to scheduled interior and exterior painting in FY-81.

NOTE: The FY-81 costs shown above are actual expenditures reported by AID Missions and may or may not agree with budgeted or obligated amounts appearing elsewhere.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY-81 (Actual)

	<u>Leasing</u>	<u>Util.</u>	<u>Maint.</u>	<u>Rep.</u>	<u>ORE</u>	<u>Total</u>
<u>LATIN AMERICAN & CARIBBEAN</u>						
Bridgetown, Barbados	\$ 9,129.00	\$ 3,936.00	\$ 1,416.00	\$1,500.00	\$ 2,100.00	\$ 18,081.00
La Paz, Bolivia	14,400.00	1,400.00	1,600.00	900.00	1,300.00	19,600.00
Santiago, Chile	-0-	-0-	-0-	100.00	800.00	900.00
San Jose, Costa Rica	14,025.00	1,130.00	4,014.00	1,500.00	2,400.00	23,069.00
Santo Domingo, D. R.	9,300.00	6,215.00	3,625.00	1,500.00	2,300.00	22,940.00
Quito, Ecuador	10,687.00	1,197.00	3,000.00	1,700.00	3,000.00	19,584.00
San Salvador, El Salvador	9,600.00	1,200.00	5,637.00	1,600.00	300.00	18,337.00
Guatemala, Guatemala (USAID)	18,900.00	1,800.00	2,830.00	1,500.00	1,500.00	26,530.00
Guatemala, Guatemala (ROCAP) 1/	2,900.00	850.00	300.00	500.00	-0-	4,550.00
Georgetown, Guyana	5,664.00	8,596.00	1,304.00	1,200.00	800.00	17,564.00
Port au Prince, Haiti 2/	13,125.00	5,200.00	4,194.00	1,400.00	-0-	23,919.00
Tegucigalpa, Honduras	12,000.00	4,300.00	2,900.00	1,800.00	2,600.00	23,600.00
Kingston, Jamaica	10,800.00	3,900.00	-0-	1,400.00	-0-	16,100.00
Managua, Nicaragua	6,000.00	431.00	5,665.00	800.00	1,100.00	13,996.00
Panama, Panama	15,840.00	4,465.00	3,017.00	1,700.00	4,000.00	29,022.00
Asuncion, Paraguay	14,400.00	3,100.00	300.00	700.00	1,900.00	20,400.00
Lima, Peru 3/	12,870.00	1,530.00	2,593.00	2,100.00	900.00	19,993.00
TOTAL	\$179,640.00	\$49,250.00	\$42,395.00	\$21,900.00	\$25,000.00	\$318,185.00

1/ ROCAP Director assigned only part of FY-81; consequently maintenance & utilities considerably less than that estimated for FY-82.

2/ Change of Residence for Mission Director during FY-81 resulting in higher maintenance cost over that estimated for FY-82.

3/ Significant increase in rent between FY-81 and FY-82 is due to renegotiation of lease agreement.

NOTE: The FY-81 costs shown above are actual expenditures reported by AID Missions and may or may not agree with budgeted or obligated amounts appearing elsewhere.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY-81 (Actual)

		<u>Leasing</u>	<u>Util.</u>	<u>Maint.</u>	<u>Rep.</u>	<u>ORE</u>	<u>Total</u>
<u>NEAR EAST</u>							
Cairo, Egypt	U.S. Gov't	\$ 863.00	\$ 845.00	\$ 4,400.00	\$ 1,800.00	\$ 7,908.00	
Amman, Jordan	\$ 9,301.00	4,700.00	3,103.00	2,000.00	4,200.00	23,304.00	
Beirut, Lebanon	9,307.00	1,197.00	376.00	1,000.00	-0-	12,380.00	
Rabat, Morocco	U.S. Gov't	8,700.00	3,900.00	1,500.00	2,500.00	16,600.00	
Lisbon, Portugal	14,400.00	3,750.00	16.00	1,000.00	-0-	19,166.00	
Damascus, Syria <u>1/</u>	24,359.00	5,260.00	3,279.00	600.00	1,800.00	35,298.00	
Tunis, Tunisia	U.S. Gov't	3,839.00	4,776.00	1,200.00	2,000.00	11,815.00	
Sana, Yemen	22,000.00	6,913.00	7,665.00	1,800.00	5,700.00	44,078.00	
Muscat, Oman <u>2/</u>	24,561.00	6,451.00	2,219.00	200.00	2,000.00	35,431.00	
TOTAL		\$103,928.00	\$41,673.00	\$26,179.00	\$14,200.00	\$20,000.00	\$205,980.00

1/ Increase in maintenance cost due to scheduled painting during FY-81.

2/ Utilities for 6 months only.

NOTE: The FY-81 costs shown above are actual expenditures reported by AID Missions and may or may not agree with budgeted or obligated amounts appearing elsewhere.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY-82 (Estimated)

	<u>Leasing</u>	<u>Util.</u>	<u>Maint.</u>	<u>Rep.</u>	<u>ORE</u>	<u>Total</u>
<u>AFRICA</u>						
Gaborone, Botswana <u>1/</u>	U.S. Gov't	\$ 5,599.00	\$ 6,700.00	\$ 1,500.00	\$ 2,000.00	\$ 15,799.00
Yaounde, Cameroon	\$ 22,514.00	6,300.00	1,500.00	1,500.00	1,000.00	32,814.00
Banjul, Gambia	10,810.00	4,400.00	500.00	500.00	1,200.00	17,410.00
Accra, Ghana <u>2/</u>	1,103.00	8,000.00	4,000.00	1,500.00	2,500.00	17,103.00
Nairobi, Kenya <u>3/</u>	12,766.00	2,500.00	1,500.00	1,500.00	3,000.00	21,266.00
Maseru, Lesotho	U.S. Gov't	3,000.00	3,000.00	1,500.00	2,000.00	9,500.00
Monrovia, Liberia	8,000.00	25,000.00	2,700.00	1,500.00	3,000.00	40,200.00
Lilongwe, Malawi	U.S. Gov't	1,300.00	1,100.00	700.00	500.00	3,600.00
Bamako, Mali	13,026.00	8,380.00	906.00	1,500.00	2,600.00	26,412.00
Nouakchott, Mauritania	18,900.00	7,500.00	2,400.00	1,500.00	3,000.00	33,300.00
Niamey, Niger <u>4/</u>	14,500.00	11,000.00	3,200.00	1,400.00	3,000.00	33,100.00
Dakar, Senegal	21,000.00	7,000.00	4,000.00	1,500.00	2,500.00	36,000.00
Mogadishu, Somalia <u>5/</u>	22,115.00	14,442.00	4,011.00	1,500.00	2,000.00	44,068.00
Khartoum, Sudan	24,000.00	5,000.00	3,000.00	1,500.00	2,000.00	35,500.00
Mbabane, Swaziland	U.S. Gov't	1,750.00	4,000.00	1,500.00	-0-	7,250.00
Dar es Salaam, Tanzania	U.S. Gov't	4,431.00	600.00	1,500.00	1,000.00	7,531.00
Lome, Togo	5,500.00	3,500.00	300.00	500.00	-0-	9,800.00
Kampala, Uganda	12,000.00	5,000.00	2,000.00	500.00	-0-	19,500.00
Ouagadougou, Upper Volta	11,000.00	9,000.00	1,000.00	1,500.00	1,500.00	24,000.00
Kinshasa, Zaire <u>4/</u>	21,000.00	3,500.00	2,500.00	1,000.00	2,700.00	30,700.00
Lusaka, Zambia <u>6/</u>	U.S. Gov't	5,400.00	2,000.00	1,000.00	500.00	8,900.00
Salisbury, Zimbabwe	-0-	-0-	-0-	500.00	1,000.00	1,500.00
TOTAL	\$218,234.00	\$142,002.00	\$50,917.00	\$27,100.00	\$37,000.00	\$475,253.00

- 1/ Significant increase in maintenance cost for FY-82 is due to substantial repairs to be made to driveway.
2/ Past experience indicates that inflation rate for utilities will continue at approximately 100% per year.
3/ Decrease in rental rate estimated in FY-82 due to current improved currency exchange rate.
4/ Estimated increase in rental rate due renegotiation of lease in late FY-81.
5/ Rental increase for FY-82 due to escalation clause in lease agreement effective 1/1/82.
6/ Maintenance increase considers scheduled repainting in FY-82.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY-82 (Estimated)

	<u>Leasing</u>	<u>Util.</u>	<u>Maint.</u>	<u>Rep.</u>	<u>ORE</u>	<u>Total</u>
<u>ASIA</u>						
Dacca, Bangladesh <u>1/</u>	\$ 7,815.00	\$ 6,985.00	\$ 450.00	\$ 1,500.00	\$ 200.00	\$ 16,950.00
Rangoon, Burma	U.S. Gov't	3,000.00	1,800.00	800.00	-0-	5,600.00
New Delhi, India <u>2/</u>	12,000.00	1,500.00	1,500.00	1,400.00	600.00	17,000.00
Jakarta, Indonesia	U.S. Gov't	10,233.00	2,500.00	2,600.00	700.00	16,033.00
Kathmandu, Nepal	4,504.00	4,000.00	4,000.00	1,500.00	-0-	14,004.00
Islamabad, Pakistan <u>3/</u>	18,182.00	780.00	1,800.00	1,000.00	2,600.00	24,362.00
Manila, Philippines <u>4/</u>	16,925.00	5,906.00	930.00	3,100.00	-0-	26,861.00
Colombo, Sri Lanka <u>4/</u>	4,194.00	3,500.00	480.00	2,200.00	-0-	10,374.00
Bangkok, Thailand <u>5/</u>	2,712.00	14,463.00	2,533.00	2,800.00	600.00	23,108.00
Suva, Fiji	10,757.00	5,294.00	1,588.00	1,000.00	-0-	18,639.00
TOTAL	\$77,089.00	\$55,661.00	\$17,581.00	\$17,900.00	\$4,700.00	\$172,931.00

1/ Significant increase in rent anticipated when lease renegotiated during FY-82.

2/ Painting at New Delhi in FY-82.

3/ No cost reported for FY-81. Mission Director arrived at post in early FY-82.

4/ Difference in rental rate due to fluctuation in currency rates between FY-81 and FY-82.

5/ Based on experience of FY-81, electricity is expected to increase substantially during FY-82.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY-82 (Estimated)

	<u>Leasing</u>	<u>Util.</u>	<u>Maint.</u>	<u>Rep.</u>	<u>ORE</u>	<u>Total</u>
<u>LATIN AMERICAN & CARIBBEAN</u>						
Bridgetown, Barbados	\$ 11,000.00	\$ 4,500.00	\$ 3,000.00	\$ 1,500.00	\$ 2,100.00	\$ 22,100.00
La Paz, Bolivia	14,400.00	1,700.00	1,000.00	900.00	1,800.00	19,800.00
Santiago, Chile	-0-	-0-	-0-	-0-	-0-	-0-
San Jose, Costa Rica	16,770.00	1,400.00	5,000.00	1,600.00	2,600.00	27,370.00
Santo Domingo, D. R.	10,450.00	7,000.00	4,000.00	1,700.00	2,300.00	25,450.00
Quito, Ecuador	12,700.00	1,320.00	3,000.00	2,000.00	3,000.00	22,020.00
San Salvador, El Salvador	9,600.00	1,600.00	5,000.00	1,700.00	1,700.00	19,600.00
Guatemala, Guatemala (USAID)	19,200.00	3,600.00	2,000.00	1,500.00	2,100.00	28,400.00
Guatemala, Guatemala (ROCAP) 1/	16,800.00	3,400.00	2,100.00	1,000.00	1,900.00	25,200.00
Georgetown, Guyana	4,664.00	10,315.00	2,000.00	1,300.00	1,000.00	19,279.00
Port au Prince, Haiti 2/	14,500.00	6,000.00	1,000.00	1,300.00	600.00	23,400.00
Tegucigalpa, Honduras	13,000.00	5,425.00	4,913.00	1,800.00	2,600.00	27,738.00
Kingston, Jamaica	13,500.00	4,700.00	850.00	1,400.00	1,700.00	22,150.00
Managua, Nicaragua	6,000.00	500.00	6,000.00	900.00	1,100.00	14,500.00
Panama, Panama	15,840.00	6,000.00	4,000.00	1,500.00	3,000.00	30,340.00
Asuncion, Paraguay	16,560.00	3,500.00	500.00	700.00	1,900.00	23,160.00
Lima, Peru 3/	20,025.00	2,000.00	2,500.00	1,500.00	1,800.00	27,825.00
TOTAL	\$215,009.00	\$62,960.00	\$46,863.00	\$22,300.00	\$31,200.00	\$378,332.00

1/ ROCAP Director assigned only part of FY-81; consequently maintenance & utilities considerably less than that estimated for FY-82.

2/ Change of Residence for Mission Director during FY-81 resulting in higher maintenance cost over that estimated for FY-82.

3/ Significant increase in rent between FY-81 and FY-82 is due to renegotiation of lease agreement.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY-82 (Estimated)

	<u>Leasing</u>	<u>Util.</u>	<u>Maint.</u>	<u>Rep.</u>	<u>ORE</u>	<u>Total</u>
<u>NEAR EAST</u>						
Cairo, Egypt	U.S. Gov't	\$ 863.00	\$ 845.00	\$ 5,000.00	\$ 1,800.00	\$ 8,508.00
Amman, Jordan 1/	\$ 21,000.00	5,000.00	4,000.00	2,000.00	4,200.00	36,200.00
Beirut, Lebanon 2/	13,030.00	3,200.00	400.00	1,400.00	1,300.00	19,330.00
Rabat, Morocco	U.S. Gov't	9,500.00	4,300.00	1,500.00	2,500.00	17,800.00
Lisbon, Portugal	14,400.00	4,500.00	250.00	1,000.00	-0-	20,150.00
Damascus, Syria	24,359.00	6,575.00	1,500.00	600.00	1,800.00	34,834.00
Tunis, Tunisia 3/	18,000.00	3,600.00	2,000.00	1,200.00	2,000.00	26,800.00
Sana, Yemen 4/	26,473.00	9,506.00	700.00	2,100.00	5,400.00	44,179.00
Muscat, Oman	24,561.00	12,000.00	1,500.00	1,000.00	2,500.00	41,561.00
TOTAL	\$141,823.00	\$54,744.00	\$15,495.00	\$15,800.00	\$21,500.00	\$249,362.00

1/ Increase in rental rate due to relocation of Mission Director's Residence in FY-82.

2/ Lease for principal residence renegotiated as of FY-82 resulting in increased rental rate.

3/ New residence leased for Mission Director for security reasons. Government residence reassigned.

4/ Increase in rental rate due to relocation of Mission Director's Residence in FY-82; maintenance costs will decrease.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 DOLLAR LOAN REPAYMENTS TRANSFERRED TO OTHER AGENCIES
 (AMOUNTS IN THOUSANDS)

	FY 1981 <u>ACTUAL</u>	FY 1982 ACTUAL <u>THRU 1/31/82</u>	FY 1982 PROJECTED <u>1/1/82 THRU 9/30/82</u>	FY 1983 <u>PROJECTED</u>
Collected and deposited directly into Treasury Departments miscellaneous receipt accounts	\$ 614,111	\$ 230,208	\$ 456,862	\$ 784,805
Collected and deposited with Commodity Credit Corporation P.L. 480 Dollar Receipts	16,050	3,282	12,875	15,830

AGENCY FOR INTERNATIONAL DEVELOPMENT
STATUS OF DOLLAR REPAYABLE A.I.D. AND
PREDECESSOR AGENCIES LOANS
AS OF JANUARY 31, 1982
(AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1982 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE AS OF 12/31/81	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
AFRICA BUREAU:					
Benin	\$ 23,001	\$ 10	\$ 232	\$ -0-	\$ -0-
Botswana	23,173	-0-	105	-0-	-0-
Cameroon	29,925	266	301	-0-	-0-
Entente States	29,957	-0-	147	-0-	-0-
Ethiopia	99,819	479	749	-0-	-0-
Ghana	117,934	-0-	190	191	197
Guinea	5,577	118	72	-0-	-0-
Ivory Coast	5,959	71	47	-0-	-0-
Kenya	62,268	77	272	-0-	-0-
Liberia	79,682	-0-	-0-	2,036	1,453
Madagascar	5,679	-0-	-0-	33	44
Malawi	30,612	3	130	-0-	-0-
Mali	5,513	61	78	-0-	-0-
Niger	2,889	10	14	-0-	-0-
Nigeria	72,948	291	236	220	13
Somalia	12,861	165	82	829	124
Sudan	11,184	2	40	6	76
Swaziland	6,868	-0-	28	-0-	-0-
Tanzania	60,204	467	579	-0-	-0-
Uganda	10,003	161	100	67	6
Zaire	118,444	2	1	2,057	2,310
Zambia	104,619	-0-	246	-0-	-0-
Development Corporation of West Africa	796	39	17	-0-	-0-
TOTAL - AFRICA	\$919,915	\$2,222	\$3,666	\$5,439	\$4,223

AGENCY FOR INTERNATIONAL DEVELOPMENT
STATUS OF DOLLAR REPAYABLE A.I.D. AND
PREDECESSOR AGENCIES LOANS
AS OF JANUARY 31, 1982
(AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1982 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE AS OF 12/31/81	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
ASIA BUREAU:					
Bangladesh	\$ 239,563	\$ -0-	\$ 2,072	\$ -0-	\$ -0-
China	22,166	1,109	125	-0-	-0-
India	2,595,683	27,474	13,459	-0-	-0-
Indonesia	609,193	2,821	4,544	-0-	-0-
Korea	420,255	2,854	2,645	-0-	-0-
Laos	11	-0-	-0-	-0-	2
Malaysia	4,028	202	74	-0-	-0-
Nepal	120	-0-	-0-	-0-	-0-
Pakistan	1,635,989	1,263	7,069	-0-	-0-
Philippines	211,633	270	1,334	-0-	-0-
Sri Lanka	77,837	391	746	-0-	-0-
Thailand	26,775	197	183	-0-	-0-
Vietnam	41,161	-0-	-0-	-0-	5,624
TOTAL - ASIA	\$5,884,416	\$36,581	\$32,251	\$ -0-	\$5,626

AGENCY FOR INTERNATIONAL DEVELOPMENT
STATUS OF DOLLAR REPAYABLE A.I.D. AND
PREDECESSOR AGENCIES LOANS
AS OF JANUARY 31, 1982
(AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1982 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE AS OF 12/31/81	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
LATIN AMERICA BUREAU:					
Argentina	\$ 40,282	\$ 685	\$ 122	\$ -0-	\$ -0-
Bolivia	227,123	1,284	2,244	1,124	829
Brazil	1,011,761	12,742	8,827	-0-	-0-
Chile	421,457	5,203	2,268	-0-	-0-
Colombia	701,371	7,102	4,508	-0-	-0-
Costa Rica	72,973	-0-	-0-	211	82
Dominican Republic	175,483	1,852	1,200	40	25
Ecuador	57,627	755	389	-0-	-0-
El Salvador	117,867	486	681	-0-	-0-
Guatemala	80,375	406	709	14	-0-
Guyana	53,150	227	351	-0-	-0-
Haiti	12,830	-0-	48	-0-	-0-
Honduras	110,936	365	567	-0-	-0-
Jamaica	130,128	423	707	-0-	-0-
Mexico	38,437	1,141	346	-0-	-0-
Nicaragua	204,181	-0-	137	908	1,816
Panama	140,457	610	922	-0-	-0-
Paraguay	39,047	561	279	-0-	-0-
Peru	139,420	2,272	950	-0-	87
Surinam	258	-0-	-0-	-0-	-0-
Uruguay	47,263	498	504	-0-	-0-
Venezuela	1,613	538	45	-0-	-0-
Regional Organization:					
Andean Development Corp.	9,750	-0-	98	-0-	-0-
Caribbean Development Bank	88,463	-0-	842	-0-	-0-
Central American Bank for Economic Integration	168,317	1,486	1,686	-0-	-0-
Central American Monetary Stabilization Fund	9,272	185	143	-0-	-0-
Central American Agribus. Development Corporation	6,000	-0-	-0-	-0-	-0-
Latin Am. Confederation of Credit Unions (COLAC)	4,000	-0-	40	-0-	-0-
Latin Am. Agribusiness Development Corp. (LAAD)	11,495	120	130	-0-	-0-
Pan Am Development Fund	300	-0-	-0-	-0-	-0-
Univ. of West Indies	6,526	-0-	66	-0-	-0-
TOTAL - LATIN AMERICA	\$4,128,162	\$38,941	\$28,809	\$2,297	\$2,839

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1981
DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
(AMOUNTS IN THOUSANDS)

<u>REGION</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Africa	\$ 9,909	\$ 12,511
Asia	120,703	96,116
Latin America	105,311	82,958
Near East	64,126	113,139
TOTAL	<u>\$ 300,049</u>	<u>\$ 304,724</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1981
DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
(AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
<u>Africa Bureau:</u>		
Benin	\$ 19	\$ 425
Botswana	-0-	457
Cameroon	488	491
Entente States	-0-	558
Ethiopia	1,060	2,196
Ghana	4,051	3,136
Guinea	138	146
Ivory Coast	190	108
Kenya	206	933
Liberia	-0-	-0-
Madagascar	80	103
Malawi	158	648
Mali	61	71
Niger	86	55
Nigeria	1,628	1,437
Somalia	250	212
Sudan	214	332
Swaziland	-0-	109
Tanzania	739	951
Uganda	206	107
Zaire	260	(1,800)
Zambia	-0-	1,801
Development Corporation of West Africa	75	35
TOTAL - AFRICA	<u>\$ 9,909</u>	<u>\$ 12,511</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1981
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
 (AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Asia Bureau:		
Bangladesh	\$ -0-	\$ 2,613
China	2,824	413
India	89,552	50,993
Indonesia	4,689	12,181
Korea	9,496	9,235
Malaysia	394	159
Nepal	5	1
Pakistan	11,773	14,449
Philippines	673	3,969
Sri Lanka	767	1,533
Thailand	530	570
 TOTAL - ASIA	 <u>\$ 120,703</u>	 <u>\$ 96,116</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1981
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
 (AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Latin America Bureau:		
Argentina	\$ 1,445	\$ 332
Bolivia	2,665	3,262
Brazil	29,627	23,142
Chile	19,608	8,631
Colombia	19,793	15,522
Costa Rica	1,195	1,292
Dominican Republic	4,885	3,644
Ecuador	2,313	1,168
El Salvador	1,445	1,305
Guatemala	1,176	1,596
Guyana	1,096	1,247
Haiti	-0-	220
Honduras	974	1,943
Jamaica	1,142	1,440
Mexico	2,933	856
Nicaragua	1,483	3,407
Panama	2,058	3,040
Paraguay	1,503	1,063
Peru	4,014	2,690
Surinam	65	11
Uruguay	1,009	1,040
Venezuela	1,075	121
 Regional Organization:		
Andean Development Corporation	-0-	192
Caribbean Development Bank	-0-	1,266
Central American Bank for Economic Integration	2,968	3,547
Central American Monetary Stabilization Fund	365	265
Latin American Confederation of Credit Unions (COLAC)	-0-	72
Latin American Agribusiness Development Corp. (LAAD)	461	355
Central American Agribus. Development Corporation	-0-	180
Pan Am Development Fund	13	8
University of West Indies	-0-	101
 TOTAL - LATIN AMERICA	 <u>\$ 105,311</u>	 <u>\$ 82,958</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1981
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
 (AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Near East Bureau:		
Afghanistan	\$ 984	\$ 2,029
Egypt	1,301	31,900
Greece	1,179	3,489
Iran	-0-	-0-
Israel	9,225	26,542
Jordan	238	2,295
Morocco	2,169	3,265
Syria	14	2,447
Tunisia	3,843	3,087
Turkey	1,724	6,552
Yemen	-0-	27
Belgium	-0-	134
Denmark	85	141
Iceland	191	18
Ireland	-0-	500
Luxembourg	135	9
Malta	-0-	100
Norway	89	92
Poland	2,995	288
Portugal	15,675	27,840
Spain	5	-0-
United Kingdom	24,052	2,233
Yugoslavia	222	151
European Coal and Steel Community	-0-	-0-
TOTAL - NEAR EAST	<u>\$ 64,126</u>	<u>\$ 113,139</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
STATUS OF DOLLAR REPAYABLE A.I.D. AND
PREDECESSOR AGENCIES LOANS
AS OF JANUARY 31, 1982
(AMOUNTS IN THOUSANDS)
SUMMARY

<u>REGION</u>	<u>OUTSTANDING BALANCE</u>	<u>FY 1982 REPAYMENTS</u>		<u>AMOUNT DELINQUENT 90 DAYS OR MORE AS OF 12/31/81</u>	
		<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Africa	\$ 919,915	\$ 2,222	\$ 3,666	\$ 5,439	\$ 4,223
Asia	5,884,416	36,581	32,251	-0-	5,626
Latin America	4,128,162	38,941	28,809	2,297	2,839
Near East	5,770,634	41,659	46,179	12,599	7,760
TOTAL	<u>\$16,703,127</u>	<u>\$119,403</u>	<u>\$110,905</u>	<u>\$20,335</u>	<u>\$20,448</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
STATUS OF DOLLAR REPAYABLE A.I.D. AND
PREDECESSOR AGENCIES LOANS
AS OF JANUARY 31, 1982
(AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1982 REPAYMENTS		AMOUNT DELINQUENT 90 DAYS OR MORE AS OF 12/31/81	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
NEAR EAST BUREAU:					
Afghanistan	\$ 78,143	\$ 368	\$ 886	\$ 677	\$ 226
Egypt	2,039,927	544	15,336	-0-	-0-
Greece	71,251	595	108	-0-	-0-
Iran	24,613	-0-	-0-	6,243	1,368
Israel	1,303,193	2,055	9,726	-0-	-0-
Jordan	144,781	122	1,087	-0-	-0-
Morocco	120,795	276	609	-0-	-0-
Syria	134,736	7	228	-0-	-0-
Tunisia	148,340	1,669	1,093	-0-	-0-
Turkey	1,245,397	3,799	3,736	4,513	6,095
Yemen	3,643	-0-	14	-0-	-0-
Belgium	4,300	1,055	67	-0-	-0-
Denmark	5,114	490	70	-0-	-0-
Iceland	477	95	7	-0-	-0-
Ireland	18,488	1,475	250	-0-	-0-
Luxembourg	215	67	4	-0-	-0-
Malta	4,993	-0-	50	-0-	-0-
Norway	2,944	670	45	-0-	-0-
Poland	6,792	(567)	(59)	1,166	71
Portugal	350,180	16,351	11,948	-0-	-0-
Spain	-0-	2	-0-	-0-	-0-
United Kingdom	58,874	12,267	889	-0-	-0-
Yugoslavia	3,438	319	85	-0-	-0-
TOTAL - NEAR EAST	<u>\$5,770,634</u>	<u>\$41,659</u>	<u>\$46,179</u>	<u>\$12,599</u>	<u>\$7,760</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
STATUS OF DOLLAR REPAYABLE P. L. 480 LOANS
ADMINISTERED BY A.I.D.
AS OF JANUARY 31, 1982
(AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>OUTSTANDING BALANCE</u>	<u>FY 1982 REPAYMENTS</u>		<u>AMOUNT DELINQUENT 90 DAYS OR MORE AS OF 12/31/81</u>	
		<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Burma	\$ 2,508	\$ 86	\$ 38	\$ -0-	\$ -0-
Chile	563	188	23	-0-	-0-
Finland	10,479	190	160	-0-	-0-
Iran	1,516	-0-	-0-	246	91
Mexico	-0-	-0-	-0-	-0-	-0-
Peru	438	49	8	-0-	-0-
TOTAL	<u>\$ 15,504</u>	<u>\$ 513</u>	<u>\$ 229</u>	<u>\$ 246</u>	<u>\$ 91</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1981
P.L. 480 DOLLAR REPAYABLE LOANS
ADMINISTERED BY A.I.D.
(AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	
Burma	\$ 259	\$ 127	
Chile	413	63	75
Finland	362	328	
Iran	-0-	-0-	
Mexico	679	14	
Peru	<u>-0-</u>	<u>34</u>	
TOTAL	<u>\$ 1,713</u>	<u>\$ 566</u>	

AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1983
DOLLAR REPAYABLE LOANS*
(IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
<u>Africa Bureau:</u>			
Benin	\$ 19	\$ 458	\$ 477
Botswana	263	521	784
Cameroon	628	560	1,188
Council of Entente States	18	782	800
Ethiopia	1,536	2,302	3,838
Ghana	4,343	3,406	7,749
Guinea	165	131	296
Ivory Coast	193	97	290
Kenya	251	1,537	1,788
Liberia	1,457	1,147	2,604
Madagascar	142	137	279
Malawi	173	633	806
Mali	87	86	173
Niger	74	54	128
Nigeria	2,152	1,555	3,707
Somalia	341	236	577
Sudan	57		270
Swaziland	44		224
Tanzania	522	875	1,397
Uganda	300	172	472
Zaire	3,327	2,472	5,799
Zambia	-0-	2,244	2,244
Development Corp. of West Africa	81	29	110
TOTAL - AFRICA	\$ 16,173	\$ 19,827	\$ 36,000

AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1983
DOLLAR REPAYABLE LOANS*
(IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
<u>Asia Bureau:</u>			
Burma	\$ 172	\$ 71	\$ 243
Bangladesh	-0-	4,260	4,260
China	4,884	1,729	6,613
India	88,623	52,803	141,426
Indonesia	8,805	17,242	26,047
Korea	11,049	9,429	20,478
Malaysia	421	129	550
Nepal	4	-0-	4
Pakistan	34,600	34,926	69,526
Philippines	1,305	5,882	7,187
Sri Lanka	810	2,261	3,071
Thailand	1,180	1,372	2,552
TOTAL - ASIA	\$ 151,853	\$ 130,104	\$ 281,957

* Includes projected dollar receipts on Foreign Currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1983
DOLLAR REPAYABLE LOANS*
(IN THOUSANDS)

COUNTRY	PRINCIPAL	INTEREST	TOTAL
<u>Latin America Bureau:</u>			
Argentina	\$ 1,697	\$ 297	\$ 1,994
Bolivia	4,156	3,448	7,604
Brazil	31,670	21,834	53,504
Chile	20,952	7,982	28,934
Colombia	20,591	15,089	35,680
Costa Rica	1,949	981	2,930
Dominican Republic	4,490	4,252	8,742
Ecuador	2,279	1,128	3,407
El Salvador	1,588	2,603	4,191
Guatemala	1,750	2,535	4,285
Guyana	1,346	1,546	2,892
Haiti	203	434	637
Honduras	1,118	2,757	3,875
Jamaica	1,351	2,999	4,350
Mexico	2,932	708	3,640
Nicaragua	2,453	4,596	7,049
Panama	2,749	3,910	6,659
Paraguay	1,025	1,027	2,052
Peru	3,711	3,505	7,216
Surinam	64	5	69
Uruguay	1,038	1,089	2,127
Venezuela	537	10	547
<u>Regional Loans:</u>			
Andean Development Corp.	-0-	194	194
Caribbean Development Bank	203	2,174	2,377
Central American Bank for Economic Integration	3,666	4,048	7,714
Central American Monetary Stabilization Fund	386	269	655
Central American Agribusiness Development Corporation	318	167	485
Latin American Confederation of Credit Unions (COLAC)	-0-	80	80
Latin American Agribusiness Development Corp. (LAAD)	615	521	1,136
Pan Am Development Fund	12	6	18
University of West Indies	-0-	170	170
 TOTAL - LATIN AMERICA	 \$ 114,849	 \$ 90,364	 \$ 205,213

* Includes projected dollar receipts on Foreign Currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1983
DOLLAR REPAYABLE LOANS*
(IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
<u>Near East Bureau:</u>			
Afghanistan	\$ 804	\$ 844	\$ 1,648
Egypt	1,290	47,460	48,750
Greece	3,128	3,351	6,479
Iran	-0-	-0-	-0-
Israel	11,039	27,057	38,096
Jordan	240	3,951	4,191
Morocco	2,711	3,405	6,116
Syria	14	5,470	5,484
Tunisia	4,244	3,162	7,406
Turkey	26,737	16,609	43,346
Yemen	-0-	26	26
<u>Near East (Europe):</u>			
Austria	736	680	1,416
Belgium	2,122	67	2,189
Denmark	2,428	80	2,508
Finland	411	305	716
Iceland	251	6	257
Ireland	9,244	288	9,532
Luxembourg	146	1	147
Malta	-0-	98	98
Norway	1,338	47	1,385
Poland	1,289	179	1,468
Portugal	37,313	24,806	62,119
Spain	4,652	3,761	8,413
United Kingdom	23,447	991	24,438
Yugoslavia	1,135	102	1,237
 TOTAL - NEAR EAST	 <u>\$ 134,719</u>	 <u>\$ 142,746</u>	 <u>\$ 277,465</u>

* Includes projected dollar receipts on Foreign Currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT
Economic Support Fund Loans 1/
FY 1983 Proposed

<u>COUNTRY/PROJECT TITLE</u>	<u>AMOUNT</u> <u>(\$000)</u>
<u>AFRICA REGION</u>	
<u>Zambia</u>	
Commodity Import Program Loan.....	15,000
AFRICA TOTAL.....	<u>15,000</u>
<u>ASIA REGION</u>	
<u>Pakistan</u>	
Irrigation System Management.....	5,000
Agriculture Commodities & Equipment.....	45,000
Rural Electrification	<u>47,000</u>
	97,000
ASIA TOTAL.....	<u>97,000</u>
<u>LATIN AMERICAN/CARIBBEAN REGION</u>	
<u>Costa Rica</u>	
Economic Stabilization & Recovery II.....	60,000
<u>Honduras</u>	
Private Sector Promotion.....	25,000
<u>Jamaica</u>	
Production and Employment III.....	50,000
<u>Caribbean Regional</u>	
Caribbean Development Facility V.....	13,000
LAC TOTAL.....	<u>148,000</u>
<u>NEAR EAST REGION</u>	
<u>Egypt</u>	
Commodity Import Program.....	200,000
Industrial Structural Adjustment.....	<u>50,000</u>
	250,000
<u>Israel</u>	
Cash Transfer.....	260,000
<u>Jordan</u>	
Karak Water and Sewerage.....	10,000
Ma'an Water and Sewerage.....	<u>5,000</u>
	15,000
<u>Oman</u>	
Wadi Day Qah Dam.....	10,000
<u>Turkey</u>	
Balance of Payments.....	100,000
NEAR EAST TOTAL.....	635,000
GRAND TOTAL.....	<u>895,000</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
ECONOMIC SUPPORT FUND LOANS
FY 1982
(\$000)

GNP (1979)	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	<u>AFRICA REGION</u>								
510	Zambia Commodity Import Program Loan	15,000	10	30	40	2.00	3.00	150	377
n/a	Southern Africa Regional Transport and Storage Development	6,590	10	30	40	2.00	3.00	66	166
	AFRICA TOTAL.....	21,590							
	<u>ASIA REGION</u>								
270	Pakistan Ag Commodities & Equipment	34,000	10	30	40	2.00	3.00	340	855
	ASIA TOTAL.....	34,000							
	<u>LATIN AMERICA AND THE CARIBBEAN</u>								
1,810	Costa Rica Econ Stabilization & Recovery I	19,000	10	15	25	2.00	3.00	190	771
670	El Salvador Private Sector Support II	28,400	10	30	40	2.00	3.00	284	714
	Public Service Restoration	10,000	10	30	40	2.00	3.00	100	251
		38,400							
1,240	Jamaica Production & Employment II	38,000	10	10	20	2.00	3.00	380	2,123
n/a	Caribbean Regional Accelerated Pri Sec Assistance	14,000	10	30	40	2.00	3.00	140	352
	LATIN AMERICA/CARIBBEAN TOTAL	109,400							

AGENCY FOR INTERNATIONAL DEVELOPMENT
ECONOMIC SUPPORT FUND LOANS
FY 1982
(\$000)

GNP (1979)	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE Period	AMORTIZATION Period	TOTAL PERIOD	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	NEAR EAST REGION								
1,180	Jordan Zarqa Ruseifa Water & Wastewater	10,000	10	30	40	2.00	3.00	100	251
2,970	Oman Wadi Al Shawa Aquifer Recharge	10,000	5	15	20	2.00	3.00	100	467
1,330	Turkey Balance of Payments	100,000	5	15	20	5.00	5.00	2,500	4,674
	NEAR EAST TOTAL	120,000							
	GRAND TOTAL	284,990							

n/a = not applicable

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS
FY 1982
(\$000)

GNP (1979)	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	<u>AFRICA REGION</u>								
560	<u>Cameroon</u>								
	N Cameroon Seed Multiplication II	1,100	10	30	40	2.00	3.00	11	28
	Agricultural Education	7,000	10	30	40	2.00	3.00	70	176
		8,100							
380	<u>Kenya</u>								
	Kitui Rural Health	4,630	10	30	40	2.00	3.00	46	116
490	<u>Liberia</u>								
	Primary Health Care	3,000	10	30	40	2.00	3.00	30	75
260	<u>Zaire</u>								
	Agricultural Marketing Development	2,000	10	30	40	2.00	3.00	20	50
n/a	<u>Africa Regional</u>								
	Entente Rural Development	1,000	10	30	40	2.00	3.00	10	25
	AFRICA TOTAL.....	18,730							
	<u>ASIA REGION</u>								
190	<u>India</u>								
	Agricultural Development Credit	44,400	10	30	40	2.00	3.00	444	1,116
	Madhya Pradesh Social Forestry	10,000	10	30	40	2.00	3.00	100	251
	Integrated Maternal/Child Nutrition	5,000	10	30	40	2.00	3.00	50	126
	Maharashtra Medium Irrigation	18,400	10	30	40	2.00	3.00	184	463
		77,800							
380	<u>Indonesia</u>								
	LIWU Area & Transmigration Dev I	1,760	10	30	40	2.00	3.00	18	44
	Provincial Area Dev Program I	3,000	10	30	40	2.00	3.00	30	75
	Citanduy River Basin Development II	3,500	10	30	40	2.00	3.00	35	88

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS
FY 1982
(\$000)

GNP (1979)	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	ASIA REGION (continued)								
380	Indonesia (continued)								
	Applied Agriculture Research	4,400	10	30	40	2.00	3.00	44	111
	Private Sector Project Preparation	1,500	10	30	40	2.00	3.00	15	38
	Family Planning Dev & Services	2,000	10	30	40	2.00	3.00	20	50
	Oral Contraceptives	15,250	10	30	40	2.00	3.00	153	383
	Comprehensive Health Imprv Prog	3,550	10	30	40	2.00	3.00	36	89
	In-country Management Development	4,000	10	30	40	2.00	3.00	40	101
	General Participant Training	1,250	10	30	40	2.00	3.00	13	31
	Energy Planning for Dev II	1,000	10	30	40	2.00	3.00	10	25
	Private Sector Project Preparation	2,500	10	30	40	2.00	3.00	25	63
	Puspipstek Energy Lab	1,450	10	30	40	2.00	3.00	15	36
		45,160							
600	Philippines								
	Local Resources Management	8,685	10	30	40	2.00	3.00	87	218
	Natural Resources Management	4,000	10	30	40	2.00	3.00	40	101
	Population Planning III	9,900	10	30	40	2.00	3.00	99	249
	Barangay Water II	1,800	10	30	40	2.00	3.00	18	45
		24,385							
230	Sri Lanka								
	Mahaweli Basin Development II	25,000	10	30	40	2.00	3.00	250	628
	Mahaweli Sector Support	15,000	10	30	40	2.00	3.00	150	377
	Private Investment Promotion	2,500	10	30	40	2.00	3.00	25	63
		42,500							
590	Thailand								
	Decentralized Development Mgt	1,600	10	30	40	2.00	3.00	16	40
	Small Scale Hydro	5,500	10	30	40	2.00	3.00	55	138
	Seed Development II	6,100	10	30	40	2.00	3.00	61	153
	Population Planning	2,000	10	30	40	2.00	3.00	20	50
	Private Investment in Development	4,600	10	30	40	2.00	3.00	46	116
		19,800							
	ASIA TOTAL.....	209,645							

AGENCY FOR INTERNATIONAL DEVELOPMENT
Development Assistance Loans for FY 1983 1/

COUNTRY/PROJECT TITLE	AMOUNT (\$000)
<u>AFRICA REGION</u>	
<u>Cameroon</u>	
North Cameroon Seed Multiplication II.....	2,500
Agricultural Education.....	7,000
	<u>9,500</u>
<u>Kenya</u>	
Community Water.....	3,726
ASAL Road Network.....	6,000
	<u>9,726</u>
<u>Liberia</u>	
Rural Information Services.....	1,700
Primary Health Care.....	2,000
	<u>3,700</u>
<u>Swaziland</u>	
Pilot Small Farmer Irrigation.....	2,000
<u>Africa Regional</u>	
African Enterprise Loan.....	2,000
AFRICA TOTAL.....	<u>26,926</u>
<u>ASIA REGION</u>	
<u>India</u>	
Madhya Pradesh Social Forestry.....	11,000
Integrated Maternal/Child Nutrition.....	2,000
Maharashtra Social Forestry.....	9,000
Rajasthan Command Area Development.....	12,000
Madhya Pradesh Minor Irrigation.....	19,000
Water Management and Training.....	5,000
Social Marketing and Communications (FP).....	8,000
	<u>66,000</u>
<u>Indonesia</u>	
Provincial Area Development Program II.....	3,000
Citanduy River Basin Development II.....	3,700
Applied Agriculture Research.....	3,000
Secondary Food Crops Marketing.....	5,000
Local Government Training II.....	2,200
PRE and Post Harvest Loss Control.....	3,000
Provincial Area Development Program II.....	5,000
Comprehensive Health Improvement Program.....	2,500
Family Planning Development Services II.....	2,000
General Participant Training.....	4,000
Private Sector Project Preparation.....	5,000
Central Java Enterprise Development.....	5,000
English Language Centers.....	2,500
Puspiptek Energy Lab.....	3,000
	<u>48,900</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

Development Assistance Loans for FY 1983 1/

COUNTRY/PROJECT TITLE	AMOUNT (\$000)
<u>ASIA REGION (continued)</u>	
<u>Pakistan</u>	
Agriculture Commodities and Equipment.....	15,000
Agriculture Research, Education and Extension	5,000
	<u>20,000</u>
<u>Philippines</u>	
Participant Training III.....	1,000
Population Planning III.....	5,300
Local Resources Management.....	675
Rural Enterprise.....	4,000
Coastal Zone Management.....	4,000
Agro-Forestation Improvement.....	3,500
Primary Health Care Financing.....	1,500
	<u>19,975</u>
<u>Sri Lanka</u>	
Reforestation and Watershed Management.....	1,500
Water Management I.....	3,000
Mahaweli Basin Development II.....	25,000
Mahaweli Sector Support.....	7,043
Private Investment Promotion.....	1,000
	<u>37,543</u>
<u>Thailand</u>	
Small Scale Hydro.....	2,500
Population Planning.....	2,500
Rainfed Agriculture Intensification.....	8,000
Private Investment in Development.....	2,700
	<u>15,700</u>
ASIA TOTAL.....	<u>208,118</u>
<u>LATIN AMERICA/CARIBBEAN REGION</u>	
<u>Costa Rica</u>	
Coop Banking Services and Credit.....	11,500
<u>Dominican Republic</u>	
Health Sector III.....	3,000
Small Farmer Marketing.....	5,000
Development Training.....	4,500
Freshwater Fisheries.....	2,000
On-Farm Water Management.....	4,000
Agriculture Sector Training.....	3,000
	<u>21,500</u>
<u>Ecuador</u>	
Rural Employment Generation and Small	
Enterprise Development.....	1,700
Forestry, Soil and Natural Resources Management	2,000
Rural Technology Transfer System.....	1,500
	<u>5,200</u>
<u>El Salvador</u>	
Small Producer Development.....	1,000
Development of Local Government Services.....	6,500
Agrarian Reform Consolidation and Support....	12,500
	<u>20,000</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
Development Assistance Loans for FY 1983 ^{1/}

COUNTRY/PROJECT TITLE	AMOUNT (\$000)
LATIN AMERICA/CARIBBEAN REGION (Continued)	
<u>Guatemala</u>	
Integrated Regional Development.....	2,500
<u>Guyana</u>	
Private Sector Promotion.....	750
<u>Honduras</u>	
Agriculture Sector II.....	2,000
Health Sector I.....	3,925
Access Roads and Rural Trails.....	2,970
Natural Resources Management.....	2,000
Agriculture Credit.....	8,000
Energy for Rural Development.....	1,787
	20,722
<u>Jamaica</u>	
Energy Management.....	6,000
Agribusiness Development.....	9,000
Agriculture Education.....	1,500
Basic Skills Training.....	4,000
Administrative Reform/Managment Training.....	3,000
Small Business Development.....	5,000
Private Sector Technology Transfer.....	3,800
	32,300
<u>Panama</u>	
Workforce Development.....	2,000
Rural Cooperative Enterprises.....	3,000
Agricultural Technology Transfer.....	2,500
Training for Development Fund.....	1,000
	8,500
<u>Peru</u>	
Watershed Management.....	6,500
Urban Small Business.....	5,000
Rural Water System and Environmental Sanitation I.....	5,000
	16,500
<u>Caribbean Region</u>	
Inter-Island Shipping and Marketing.....	8,950
<u>ROCAP</u>	
Diversification of Export Crops.....	6,000
Private Sector Promotion Fund.....	3,000
	9,000
LAC TOTAL.....	157,422
<u>NEAR EAST REGION</u>	-0-
GRAND TOTAL.....	392,466

^{1/} Development loan terms for FY 1983 will be based on the economic circumstances of the recipient, including most recent per capita GNP data. As such, it is not now possible to specify terms for each proposed loan.

UNITED STATES FOREIGN ASSISTANCE
FISCAL YEARS 1946-1981

Total Economic and Military Assistance FY 1946-1981	239,587,571,000
Total Other U.S. Loans and Grants FY 1946-1981	51,655,000,000
Total Economic and Military Assistance FY 1982 (Estimated)	12,207,476,000
Grand Total	303,450,047,000

ECONOMIC AND MILITARY ASSISTANCE
DETAIL BY REGION AND COUNTRY (FISCAL YEARS 1946-1981)

A. Near East and South Asia	71,005,940,000
Afghanistan	542,469,000
Bahrain	2,408,000
Bangladesh	1,615,961,000
Bhutan	1,148,000
Cyprus	163,259,000
Egypt	9,528,619,000
Greece	5,720,497,000
India	10,543,518,000
Iran	2,170,628,000
Iraq	95,584,000
Israel	20,654,251,000
Jordan	2,471,940,000
Lebanon	324,264,000
Nepal	280,692,000
Oman	58,454,000
Pakistan	5,761,357,000
Saudi Arabia	324,036,000
Sri Lanka	579,328,000
Syria	587,944,000
Turkey	8,817,610,000
Yemen Arab Republic	146,684,000
Yemen, Peoples Democratic Republic Of	4,500,000
Central Treaty Organization (CENTO)	39,624,000
Near East and South Asia Regional	571,165,000
B. Latin America	15,314,252,000
Argentina	462,776,000
Bahamas	301,000
Barbados	3,702,000
Belize	11,204,000
Bolivia	900,819,000
Brazil	3,067,371,000
Chile	1,400,678,000
Colombia	1,609,286,000
Costa Rica	287,980,000
Cuba	20,130,000
Dominican Republic	733,977,000
Ecuador	453,266,000
El Salvador	439,486,000
Guatemala	506,438,000
Guyana	128,130,000
Haiti	313,986,000
Honduras	402,348,000
Jamaica	267,251,000
Mexico	351,852,000
Nicaragua	430,178,000
Panama	450,435,000
Paraguay	217,816,000
Peru	988,260,000
Suriname	5,864,000
Trinidad & Tobago	40,864,000
Uruguay	248,698,000
Venezuela	353,566,000

See Notes at end of table

B. Latin America -- Continued	
Other West Indies-Eastern Caribbean Regional	211,673,000
Regional Office Central America & Panama-ROCAP	308,629,000
Latin America Regional	697,288,000
C. East Asia	
Burma	64,426,842,000
China, Peoples Republic	204,631,000
Hong Kong	2,157,000
Indochina Associated States	43,800,000
Indonesia	1,557,067,000
Japan	3,358,063,000
Kampuchea	3,950,707,000
Korea, Republic Of	2,183,849,000
Laos	13,825,058,000
Malaysia	2,509,312,000
Philippines	249,056,000
Ryukyu Islands (U.S.)	3,304,393,000
Singapore	413,726,000
Thailand	21,969,000
Vietnam (South), Republic Of	2,492,514,000
Western Samoa	23,361,887,000
Taiwan	10,567,000
East Asia Regional	6,567,237,000
	370,849,000
D. Africa	
Algeria	10,419,947,000
Benin (Dahomey)	203,282,000
Botswana	55,993,000
Burundi	136,846,000
Cameroon	30,843,000
Cape Verde	106,521,000
Central African Republic	43,971,000
Chad	17,532,000
Comoros	65,237,000
Congo, Republic Of	699,000
Djibouti, Democratic Republic Of	12,704,000
Entente States	10,028,000
Equatorial Guinea, Republic Of	38,262,000
Ethiopia	1,000,000
Gabon	672,661,000
Gambia, The	21,952,000
Ghana	30,380,000
Guinea	416,880,000
Guinea-Bissau	172,520,000
Ivory Coast	22,343,000
Kenya	47,767,000
Lesotho	450,150,000
Liberia	103,826,000
Libya	391,066,000
Madagascar	230,115,000
Malawi	30,371,000
Mali	73,865,000
Mauritania	164,653,000
Mauritius	76,824,000
Morocco	27,687,000
Mozambique	1,412,390,000
Niger	70,498,000
Nigeria	139,251,000
Portuguese Territories in Africa	408,414,000
Rwanda	3,350,000
Sao Tome and Principe	38,620,000
Senegal	2,314,000
Seychelles	184,520,000
Sierra Leone	4,333,000
Somalia	91,277,000
South Africa, Republic Of	296,937,000
Sudan	1,300,000
	422,942,000

See Notes at end of table

D. Africa -- Continued

Swaziland	55,077,000
Tanzania	308,798,000
Togo	59,783,000
Tunisia	1,125,285,000
Uganda	62,470,000
Upper Volta	169,694,000
Zaire	831,273,000
Zambia	213,057,000
Zimbabwe	57,709,000
Central & West Africa Regional	136,610,000
East Africa Regional	33,332,000
Southern Africa Regional	107,968,000
Africa Regional	514,021,000

E. Europe

	44,898,004,000
Albania	20,400,000
Austria	1,256,792,000
Belgium	1,867,491,000
Czechoslovakia	193,0001,000
Denmark	921,970,000
Finland	57,125,000
France	8,466,639,000
Germany, Democratic Republic Of	800,000
Germany, Federal Republic Of	4,980,422,000
Hungary	32,700,000
Iceland	82,184,000
Ireland	146,524,000
Italy	5,888,876,000
Malta	84,409,000
Netherlands	2,312,211,000
Norway	1,245,549,000
Poland	586,900,000
Portugal	1,402,948,000
Romania	22,425,000
Spain	2,670,856,000
Sweden	109,037,000
United Kingdom	8,779,506,000
U.S.S.R.	186,400,000
West Berlin	131,881,000
Yugoslavia	2,831,989,000
European Regional	618,969,000

F. Oceania

	1,005,849,000
Australia	123,586,000
New Zealand	8,592,000
Pacific Islands, Trust Territory of the U.S.	824,151,000
Papua New Guinea	567,000
Oceania Regional	48,953,000

G. Canada

30,500,000

H. Interregional

32,486,237,000

NOTES

(1) Information as of September 30, 1981

(2) Basic data (fiscal years 1946-1981) taken from U.S. Overseas Loans and Grants and Assistance From International Organizations, a publication of the Agency for International Development. See this publication for explanation and detail.

(3) Through September 30, 1981 repayments and interest of both economic and military loans total \$32,528,000,000. In addition it is estimated that \$687,170,000 will be repaid on AID loans in fiscal year 1982.

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS

FY 1982

(\$000)

GNP (1979)	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	<u>LATIN AMERICA/CARIBBEAN REGION</u>								
1,810	Costa Rica								
	Private Sector Export Credit	10,000	10	10	20	2.00	3.00	100	559
990	Dominican Republic								
	Small Industry	5,000	10	15	25	2.00	3.00	50	203
	Health Sector III	8,000	10	15	25	2.00	3.00	80	325
	Energy Conservation & Res Dev	8,818	10	15	25	2.00	3.00	88	358
		<u>21,818</u>							
1,050	Ecuador								
	Forestry, Soil & Nat Res Mgt	2,000	10	15	25	2.00	3.00	20	81
	Rural Technology Transfer System	2,500	10	15	25	2.00	3.00	25	101
	Rural Health Delivery System	1,200	10	15	25	2.00	3.00	12	49
	Alternative Energy Sources	900	10	15	25	2.00	3.00	9	37
		<u>6,600</u>							
670	El Salvador								
	Agrarian Reform Credit	17,000	10	30	40	2.00	3.00	170	427
	Public Sector Employment	12,500	10	30	40	2.00	3.00	125	314
		<u>29,500</u>							
1,020	Guatemala								
	Integrated Non-formal Education	2,500	10	15	25	2.00	3.00	25	101
570	Guyana								
	Private Sector Promotion	750	10	30	40	2.00	3.00	8	19
530	Honduras								
	Forestry Development	5,000	10	30	40	2.00	3.00	50	126
	Small Farmer Titling & Services	4,000	10	30	40	2.00	3.00	40	101
	Agricultural Credit	7,000	10	30	40	2.00	3.00	70	176
		<u>16,000</u>							
1,240	Jamaica								
	Agricultural Marketing	9,000	10	10	20	2.00	3.00	90	503
	Agribusiness Development	2,300	10	10	20	2.00	3.00	23	128
	Small Business Development	2,100	10	10	20	2.00	3.00	21	117

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS
FY 1982
(\$000)

GDP (1979)	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT		
			GRACE	AMORTIZATION	TOTAL	GRACE	AMORTIZATION	GRACE	AMORTIZATION	
			PERIOD	PERIOD		PERIOD	PERIOD	PERIOD	PERIOD	
	LATIN AMERICA/CARIBBEAN REGION (continued)									
1,240	Jamaica (continued)									
	Health Management Improvement	5,400	10	10	20	2.00	3.00	54	302	
	Basic Skill Training	1,000	10	10	20	2.00	3.00	10	56	
	Energy Management	4,200	10	10	20	2.00	3.00	42	235	
		24,000								
1,350	Panama									
	Rural Cooperative Enterprises	2,000	10	10	20	2.00	3.00	20	112	
	Agricultural Technology Transfer	2,200	10	10	20	2.00	3.00	22	123	
	Development Administration	1,000	10	10	20	2.00	3.00	10	56	
	Employment Planning & Generation	1,120	10	10	20	2.00	3.00	11	63	
		6,320								
730	Peru									
	Ag Research Extension & Education	3,000	10	30	40	2.00	3.00	30	75	
	Central Solar Resource Management	15,000	10	30	40	2.00	3.00	150	377	
	Integrated Family Planning-Health	2,600	10	30	40	2.00	3.00	26	65	
	Urban Small Business	2,400	10	30	40	2.00	3.00	24	60	
		23,000								
n/a	Caribbean Regional									
	Caribbean Development Facility IV	12,000	10	30	40	2.00	3.00	120	302	
n/a	ROCAF									
	Private Sector Promotion Fund	10,000	10	30	40	2.00	3.00	100	251	
	LATIN AMERICA/CARIBBEAN TOTAL.....	162,488								
	GRAND TOTAL.....	390,863								

n/a - not applicable

All loans are subject to renegotiation

EXPERT/CONSULTANT UTILIZATION - For FY 1981 and the first 4 months of FY 1982

OFFICE	NAME	TITLE	DYS AUTH	RATE PER DAY
A/AID	COOMBS, Philip H.	Consultant-Edu/Tra	015	\$192.00
	DuPONT, Elise R.	Consultant-Gen Mgt	130	\$192.00
	O'CONNOR, James	Consultant-Gen Mgt	130	\$192.00
	PETTIT, Patricia	Consultant-Gen Mgt	060	\$114.00
	YORK, E. T.	Consultant-Gen Mgt	060	\$192.00
M/DAA/SER	RIEHL, John A.	Consultant-Gen Mgt	060	\$135.00
	SMITH, Kenneth W.	Consultant-Gen Mgt	060	\$185.00
M/SER/CM	DWYER, Louis E.	Consultant-Bus	026	\$192.00
	LANE, William H.	Consultant-Bus	012	\$160.00
M/PM	BELCHER, Majorie S.	Expert-Pers	040	\$192.00
	IDE, William C.	Expert-Pers	040	\$192.00
	JONES, Lloyd	Expert-Pers	020	\$192.00
	LAISE, Carol	Expert-Pers	020	\$192.00
	LARSON, William C.	Expert-Pers	040	\$192.00
	LANGLEY, Grace E.	Expert-Pers	040	\$192.00
	MITCHELL, Donald	Expert-Pers	030	\$192.00
	RAMSEY, Gordon	Consultant-Pers	039	\$192.00
	SARLES, Margaret	Consultant-Edu/Tra	032	\$135.00
	SIEGEL, Stanley	Consultant-Pers	130	\$198.00
	STOCKMAN, Charles J., Jr.	Expert-Pers	040	\$192.00
	TONER, Joseph S.	Expert-Pers	015	\$192.00
	WILKOWSKI, Jean	Expert-Pers	015	\$192.00
	WILLIAMS, James E.	Expert-Pers	040	\$192.00
AFR	JOHNSON, Vernon C.	Consultant-Gen Mgt	130	\$192.00
	KING, Rosalyn C.	Consultant Hlth	130	\$160.00
	RUSSELL, Paul H.	Consultant-Gen Mgt	005	\$185.00
ASIA	KATZ, Herman	Consultant-Bus	010	\$192.00

BIFAD	BECK, Glen H.	Consultant-Biol Sci	030	\$192.00
	BERG, Sherwood O.	Consultant-Econ	050	\$192.00
	BALDWIN, A. Richard	Consultant-Phy	030	\$192.00
	BROWN, Earl H.	Consultant-Biol Sci	030	\$192.00
	BENTLEY, Orville G.	Consultant-Biol Sci	030	\$192.00
	BALLARD, John C.	Consultant-Biol Sci	030	\$192.00
	COOPER, George E.	Consultant-Biol Sci	030	\$192.00
	CUNHA, Tony J.	Expert-Biol Sci	030	\$192.00
	CREGGER, Floyd M.	Consultant-Gen Mgt	050	\$192.00
	DONOVAN, Gerald A.	Consultant-Biol Sci	050	\$192.00
	FIREBAUGH, Francille	Consultant-Biol Sci	030	\$192.00
	GONZALEZ, Nancie L.	Consultant-Biol Sci	030	\$192.00
	GOMEZ, Angel I.	Consultant-Biol Sci	030	\$172.00
	HUTCHINSON, Frederick E.	Consultant-Biol Sci	050	\$192.00
	HOLLAND, Richard F.	Consultant-Biol Sci	030	\$185.00
	JENSEN, Richard A.	Consultant-Biol Sci	030	\$192.00
	JOHNSON, William H.	Consultant-Biol Sci	050	\$192.00
	KIRKWOOD, James I.	Consultant-Phy	025	\$172.00
	MURDOCK, John F.	Expert-Biol Sci	050	\$192.00
	MERRIT, Richard H.	Expert-Biol Sci	050	\$192.00
	MCPHERSON, M. Peter	Consultant-Biol Sci	030	\$192.00
	NELSON, Linda J.	Consultant-Soc Sci	030	\$192.00
	NOEL, James D., Jr.	Consultant-Gen Mgt	030	\$192.00
	OLSON, Russell O.	Consultant-Biol Sci	060	\$192.00
	POPENOE, Hugh L.	Expert-Biol Sci	050	\$192.00
	PRITCHARD, William R.	Consultant-Vet	030	\$192.00
	RODERUCK, Charlotte	Consultant-Phy	050	\$192.00
	ROBINSON, Harold F.	Expert-Biol Sci	050	\$192.00
	RIGNEY, Jackson A.	Consultant-Biol Sci	050	\$192.00
	ROBINS, John S.	Consultant-Biol Sci	030	\$192.00
	RICHTIE, William T.	Consultant-Biol Sci	030	\$192.00
	THOMAS, Donald W.	Consultant-Econ	090	\$192.00
	UNDERWOOD, Barbara A.	Consultant-Biol Sci	030	\$185.00
	WATTS, Lowell H.	Consultant-Biol Sci	050	\$192.00
	WILLIAMSON, Handy	Consultant-Biol Sci	030	\$192.00
FVA	BOWMAN, Dean O.	Consultant-Gen Mgt	030	\$192.00
	SIMMONS, Frederick S.	Consultant-Gen Mgt	080	\$192.00
IDCA	DOLLENMAYER, Judith A.	Expert-Wrtr/Edtr	004	\$136.00
	MCLEAN, Sheila A.	Consultant-Legal	130	\$192.00

	RANDALL, Nan	Expert-PB/Cong	130	\$125.00
	SILBERT, Patricia A.	Expert-Illustra	030	\$145.00
	WEINTRAUB, Sidney	Consultant-Econ	035	\$192.00
LAC	BERNHART, Michael	Expert-Hlth Sci	090	\$170.00
	MARTINEZ, Samuel R.	Consultant-Gen Mgt	130	\$192.00
NE	BIRNBERG, Richard	Consultant-Gen Mgt	090	\$192.00
	JENKINS, George S.	Consultant-Gen Mgt	060	\$192.00
	LINDENMUTH, Richard A.	Consultant-Gen Mgt	060	\$192.00
	SHAW, Susan C.	Consultant-Engr	030	\$180.00
	STEPHENSON, James E.	Consultant-Gen Mgt	060	\$185.00
	THORNE, Melvin C.	Consultant-Hlth	030	\$185.00
PPC	ELGARRESTA, Mario J.	Consultant-Gen Mgt	130	\$135.00
	HOROWITZ, Michael	Expert-Soc Sci	075	\$192.00
	LEWIS, John P.	Consultant-Gen Mgt	015	\$192.00
	SCUDDER, Thayer	Consultant-Soc Sci	060	\$192.00
	TENDLER, Judith D.	Expert-Econ	050	\$192.00
PRE	CABELLY, Robert J.	Consultant-Gen Mgt	060	\$155.00
	HAAR, Charles M.	Consultant-Gen Mgt	050	\$221.00
	HUYGELEN, Paul	Consultant-Gen Mgt	040	\$192.00
	JORDAN, L. H.	Consultant-Gen Mgt	045	\$221.00
	KATZ, Ronald S.	Consultant-Gen Mgt	020	\$192.00
	MUSCAT, Robert J.	Consultant-Gen Mgt	130	\$192.00
	SANDQUIST, Eric L.	Consultant-Gen Mgt	090	\$192.00
	URQUHART, Glen T.	Consultant-Gen Mgt	130	\$192.00
ST	ANDERSON, C. Arnold	Consultant-Edu/Tra	030	\$192.00
	BLITZER, Charles	Consultant-Phy	030	\$192.00
	BLACK, Clanton C.	Consultant-Biol Sci	030	\$192.00
	BRUCE, John I.	Consultant-Biol Sci	020	\$192.00
	BURTON, Joe C.	Expert-Biol Sci	030	\$185.00
	BREITENBACH, Charles	Consultant-Biol Sci	025	\$192.00
	CONNELL, Elizabeth B.	Consultant-Hlth	030	\$192.00
	CARTER, James P.	Expert-Hlth	030	\$192.00
	EHRENREICH, John H.	Consultant-Biol Sci	030	\$192.00
	ELMENDORF, Mary L.	Consultant-Anthropol	030	\$185.00
	FALCON, Walter P.	Consultant-Econ	030	\$192.00
	FROLIK, Elvin F.	Expert-Biol Sci	030	\$192.00
	FREEMAN, Peter H.	Expert-Envrl Pr	090	\$172.00

GREATHOUSE, Terrence R.	Consultant-Biol Sci	030	\$192.00
HINSHAW, William R.	Consultant-Vet	030	\$172.00
HRONES, John A.	Consultant-Engr	030	\$192.00
HEADY, Earl O.	Consultant-Econ	030	\$192.00
KRIDER, Jake L.	Consultant-Biol Sci	030	\$172.00
LINDER, Forrest E.	Consultant-Hlth	030	\$192.00
MONTGOMERY, John D.	Consultant-Gen Mgt	030	\$192.00
MOSS, Dale N.	Consultant-Biol Sci	030	\$192.00
MURRAY, Calvin C.	Consultant-Biol Sci	020	\$192.00
MORAIN, Stanley	Consultant-Phy	040	\$185.00
PIMENTEL, David	Consultant-Biol Sci	030	\$185.00
PETERSON, Maurice L.	Consultant-Soc Sci	030	\$192.00
POEHLMAN, John M.	Consultant-Biol Sci	020	\$172.00
SWANSON, Earl R.	Consultant-Econ	030	\$192.00
SPRAGUE, Howard B.	Consultant-Biol Sci	030	\$185.00
SEWELL, Charles H.	Expert-Bus	020	\$170.00
SKINNER, Elliott P.	Consultant-Urba	030	\$192.00
SMITH, William L.	Consultant-Phy	020	\$197.00
SMUCKLER, Ralph	Consultant-Soc Sci	030	\$192.00
STONAKER, Howard	Consultant-Biol Sci	021	\$192.00
SCHWEIGERT, Bernard S.	Consultant-Biol Sci	030	\$192.00
THORBECKE, Erik	Consultant-Econ	030	\$192.00
TANTER, Raymond	Consultant-Soc Sci	030	\$192.00
TUGWELL, Franklin	Consultant-Phy	030	\$192.00
WILSON, John R.	Consultant-Biol Sci	030	\$192.00
WELLER, Thomas H.	Consultant-Biol Sci	030	\$192.00
WISHIK, Samuel	Consultant-Hlth	030	\$192.00

Foreign Service Personnel on Overseas Reassignment Complement
As of 03/17/82

NAME	POSITION	BS	GRADE	DATE ASSIGNED	**AVAILABLE FOR O/S ASSIGNMENT	CURRENT TEMP. ASSIGNMENT
Pierson, Gordon K.	AID Affairs Off	01	MC	9/81	No	PPC/IA - Needs Rotate
Cosgrove, George T.	AID Affairs Off	01	FS-01	8/81	No	On LWOP NTE 6/82
Levintow, David	Assistant Director	01	OC-4	1/81	Yes	IDCA
Paupe, William E.	AID Representative	01	OC-4	1/81	No	S&T - Assng S&T Identified
Hoskins, John A.	For. Affairs Off	01	MC	1/82	No	AFR/SFWA - Needs rotate
Oleson, John R.	For. Affairs Off	01	MC	11/81	Yes	LAC/CEN
Huesman, Robert G.	Asst. Prog. Econ	02	OC-4	03/80	Yes	BIFAD O/S Assgn identified
Hough, Richard L.	Program Analyst	02	OC-4	03/80	Yes	AFR/DP
Rivera, Jose A.	Asst. Prog. Off.	02	FS-03	08/28/81	Yes	PPC
Mills, Robert M.	Asst. Prog. Off.	02	FS-02	10/04/81	No	PPC
Mulcahy, William	Asst. Prog. Off.	02	FS-01	01/24/82	No	AFR/CA
Anderson, Mark E.	Management Officer	03	FSL-03	03/08/81	Yes	SER/MO
Wiess, John A.	Executive Officer	03	OC-4	06/28/81	Yes	SER/MO - May be assgn PSN
Pare, A. Maurice	Dep. Executive Off	03	FS-01	09/21/81	Yes	SER/MO SER/MO
Weiland, Robert	Management Officer	03	FS-02	11/29/81	No	LAC/EMS (Medical)
Bettucci, Frank	Gen Services Off	06	FS-02	02/08/81	No	SER/MO
Hao, James	GSO	06	FS-02	09/20/81	Yes	SER/MO (Ltd Med Clearance)
McKinnon, Alexander	Com/Records Clerk	07	FS-06	11/06/81	Yes	SER/MO
Britton, Arthur, Sr.	Asst. Ag. Dvl Off	10	FS-02	05/22/80	Yes	S&T/DIU (May be assgn Psn S&T)
Simmons, Charlie S.	Agronomy Adv	10	FS-02	10/15/78	No	S&T/DIU (Wife's Medical)
Smith, Myron	Agr Devl Off	10	FSR-02	10/11/81	No	BIFAD (Needs rotate)
Armstrong, George	Livestock Adv	10	FS-02	12/13/81	Yes	NE/TECH
Wilson, Thomas	Ag Dvl Off	10	FS-02	12/13/81	Yes	ASIA/TR
Behrens, Burton	Asst Ag Dvl Off	10	FSL-02	01/17/82	Yes	NE/TECH

** All employees are available for assignment AID/M or overseas upon identification of suitable position unless otherwise noted (e.g. resignation/retirement).

NAME	POSITION	BS	GRADE	DATE ASSIGNED	AVAILABLE FOR O/S ASSIGNMENT	CURRENT TEMP. ASSIGNMENT
Patterson, Roy A.J.	Project Manager	12	FS-02	08/18/80	No	LAC/DP (Needs rotate)
Demongeot, Patrick	General Dvl Off	12	FS-01	09/13/81	No	S&T - Assgn IO Identified (Needs rotate)
Gilmore, Julianne R.	Asst. Gen Dvl Off	12	FS-03	09/20/81	Yes	S&T
Scott, Richard B.	Project Manager	12	FS-02	09/09/81	Yes	PPC/E/S
Hope, John	Asst. Gen Dvl Off	12	FS-01	01/10/82	Yes	AFR/SWA
Apodaca, Dick	Food for Peace Off.	15	FSR-02	08/23/81	Yes	LA/SH
Hoover, George G.	Dep. Gen Eng Off	25	FS-01	09/30/81	Yes	AFR/DR
O'Connor, Louis	Gen Eng Adv	25	FSL-02	04/19/81	No	AFR/DR (Medical)
Bonkowski, Lucian	Gen Eng Adv	25	FS-01	08/09/81	No	AFR/DR (Medical)
Vincent, Marc	Health Officer	50	OC-4	11/12/80	Yes	S&T/N
Jacobs, Joseph W.	Public Hlth Adv	50	FS-01	09/06/81	Yes	OFDA
Loken, Kristin	Public Hlth Adv	50	FSL-06	11/01/81	No	LAC/DR/HN (Needs rotate - May be assgn NE Bur.)
Bethune, Turra	Public Hlth Adv	50	FSL-02	12/07/81	No	AFR/DR/HN (AB approved Reas psn AFR/DR 4/82)
Belcher, Clifford	Hlth Dvl O-f	50	FS-01	11/01/81	Yes	AFR/DR - AB appr TSF Guat. 5/82
Brown, Richard	Pop Off PH PHSN	55	FSL-01	09/17/81	Yes	LMOP NTE 5/30/82
Norton, Richard H.	HMRS Dvl Off Edu.	60	FS-02	08/17/81	Yes	NE/TECH
Whitten, Willie A.	HMRS Dvl Off Edu.	60	FS-01	04/01/81	No	PM/PDE (Needs rotate)
Williams, Max H.	Education Advisor	60	FS-02	06/22/81	Yes	FVA/FFP
Bean, John	HMRS Dvl Off	60	FS-01	09/20/81	No	AFR/DR/EHR - Retire 3/26/82
Grady, Walter	PA Adv	70	FS-02	08/26/79	Yes	OPA/PI
Zigler, Robert	PA Adv	70	FS-02	11/01/81	Yes	AFR/EHR
Fields, Charles E.	Refugee Adv	72	FSL-02	03/03/80	Yes	AFR/DR
Anderson, Curtis C.	Envrl Protcn Adv	75	FS-02	10/05/80	Yes	AFR/DR/HN
Bierke, John H.	Envrl Protcn Adv	75	FS-02	10/23/77	Yes	AFR/DR

NAME	POSITION	BS	GRADE	DATE ASSIGNED	AVAILABLE FOR O/S ASSIGNMENT	CURRENT TEMP. ASSIGNMENT
Charette, Joseph A.	Cap RsRs Dvl Off	94	FS-01	10/18/81	No	AFR/DR - Needs rotate
Nurick, Karen	CP Proj Dvl Off	94	FS-03	12/81	No	AFR/DR - Medical
Jacobson, Stephen	CP Proj Dvl Off	94	FS-02	1/24/82	No	FM/PAD (Admin)
Fuller, Gary F	IDI (Ag/Rural Dvl)	95	FSL-03	10/04/81	Yes	AFR/DR
Walworth, Stephen	IDI (Economics)	95	FSL-04	10/04/81	Yes	ASIA/DP (AB approved TSF Mali)

PERSONNEL ON REIMBURSABLE OR NONREIMBURSABLE
DETAIL TO OTHER FEDERAL GOVERNMENT AGENCIES
As of January 31, 1982

<u>NAME</u>	<u>POSITION</u>	<u>GS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>STATUS</u>
Costello, Walter F.	Bud/Acct Off	04	S-04	11/01/81	Reimb Detail to Sinai Support Mission
Cushing, Henry B.	Refugee Adv	72	S-01	02/01/77	Reimbursable Detail to State
Davidson, Ronald A.	Asst Prog Off	02	S-01	10/01/79	Reimbursable Detail to State
Downing, Lance T.	Asst Prog Off	02	S-03	07/01/79	Reimbursable Detail to State
Ewing, Eldon E.	Refugee Adv	72	S-01	09/24/78	Reimbursable Detail to State
Feldstein, Michael	Asst Prog Off	02	S-01	08/12/79	Non-Reimb Detail to State
Gettler, Joseph E.	Refugee Adv	72	S-01	11/07/78	Reimbursable Detail to State
Gilson, Robert E.	Asst Prog Off	02	S-02	12/31/81	Reimbursable Detail to State
Greene, Richard J.	Emp Dev Off	03	FE-0C	06/29/80	Non-Reimb Detail to the For. Serv. Grievance Board
Healy, Betty J.	Admin Aide	07	S-06	03/29/81	Non-Reimb Detail to the For. Serv. Grievance Board
Hirama, Jay	Asst Pers Off	03	S-01	02/08/81	Non-Reimb Detail to the For. Serv. Grievance Board
Jefferson, Thomas K.	Gen Serv Off	06	S-02	08/10/80	Reimbursable Detail to State
Jacob, Joan M.	Secretary	05	S-05	01/11/77	Reimbursable Detail to Sinai Support Mission
Kassebaum, Cary L.	Prog Analyst	02	S-03	07/01/79	Reimbursable Detail to State
Langlois, Joseph L. II	Asst Prog Off	02	S-03	10/01/80	Reimbursable Detail to State

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>STATUS</u>
Lanza, Anthony R.	Human Resources Dvl Off	60	FE-OC	06/03/79	Reimbursable Detail to State
Lyman, Princeton N.	Asst Prog Off	02	FE-MC	07/13/80	Reimbursable Detail to State
Mahan, Val R.	Proj Mngt	12	S-02	10/02/79	Reimbursable Detail to State
O'Rourke, Margaret S.	Asst Gen Serv Off	06	S-03	11/30/80	Reimbursable Detail to State
Pulaski, Stephen J.	Prog Analyst	02	S-02	10/01/81	Non-Reimb Detail to State
Ruch, Bruce W.	Prog Analyst	02	S-03	05/29/81	Reimbursable Detail to Sinai Field Mission
Russell, Christopher H.	Prog Off	02	FE-OC	07/27/80	Non-Reimbursable Detail to the Dept. of Defense
Schill, James A.	Asst Prog Off	02	S-01	03/02/80	Reimbursable Detail to State
Schoepfer, Arthur E., Jr.	Mngt. Anlst	03	S-02	02/12/78	Reimbursable Detail to State
Thompson, MacAlan	Asst Supply Mngt Off	93	S-01	10/16/78	Reimbursable Detail to State
Tucker, John W.	Refugee Adv	72	S-02	07/01/80	Reimbursable Detail to State
Tyler, Thomas E.	Asst Prog Off	02	S-02	10/01/81	Non-Reimb Detail to State
Silva, Alan A.	Asst Prog Dev Off	94	S-02	04/27/81	IPA Assignment to Mayor's Office - Fall River, Mass.
Waggoner, Loring A.	Asst Prog Off	02	S-02	05/04/80	Reimbursable Detail to State
Whitmer, Stephen R.	Asst Proj Dev Off	94	S-03	08/10/80	Reimbursable Detail to State
Wickland, Brian	Proj Mngt	12	S-02	07/06/80	Reimbursable Detail to State

<u>NAME</u>	<u>POSITION</u>	<u>BS</u>	<u>GRADE</u>	<u>DATE ON</u>	<u>STATUS</u>
Duong, Nhu N.	Translator	07	GS-07	07/11/76	Reimb Detail to State/ORM
Garner, Gladys I.	Secretary-Steno	05	GS-06	10/04/81	Non-Reimb Detail to Org. of American States
Gayoso, Antonio	Agriculturist	10	GM-15	10/01/81	Non-Reimb Detail to State
Geoghegan, Margarita R.	Prog Analyst	02	GS-11	10/04/81	Non-Reimb Detail to Org. of American States
Hoach, Nguyen V.	Translator	07	GS-09	07/11/76	Reimb Detail to State/ORM
Howard, Lee M.	Director, Off of Health	50	ES-04	09/22/80	Non-Reimb Detail to WHO/PAHO
Ravenholt, Reimert T.	Spec Asst to the Admin for Human Resources	03	ES-04	10/02/80	Non-Reimb Detail to the Center for Disease Control
Sattler, Leighton E.	Spec Asst	03	GS-05	12/17/81	Non-Reimb Detail to the Gen. Serv. Admin.
Sharpe, Sandra G.	Spec Asst	03	GS-10	01/03/82	Non-Reimb Detail to the White House
Waggoner, Ann F.	Prog Analyst	02	GS-09	11/02/80	Reimbursable Detail to State

AGENCY FOR INTERNATIONAL DEVELOPMENT
COST ANALYSIS OF AID EMPLOYEES IN FULL-TIME EDUCATIONAL TRAINING
(120 Days or More)
Fiscal Year 81

Employee	Type of Training	Location	Period of Training	Salary*	Tuition	Total
BOLLINGER, Walter G.	Public Affairs	Princeton University	09/01/80-06/30/81	\$41,760	\$ 7,500	\$49,260
HADRON, James W.	Strategic Studies	National War College	08/11/80-06/12/81	\$40,565	\$ -0-	\$40,565
KELLY, James M.	Economics	Harvard University	09/01/80-06/30/81	\$41,760	\$ 5,500	\$47,260
SIDMAN, Barry	Development Economics	Harvard University	09/01/80-06/30/81	\$41,760	\$ 5,500	\$47,260
BUTLER, Edward E.	International Finance	Johns Hopkins University	09/02/80-05/14/81	\$35,946	\$ 5,255	\$41,201
CARLSON, Roger	Sloan School of Management	Stanford University	09/08/80-06/14/81	\$37,119	\$13,250	\$50,369
GARNER, Norman L.	Arid Land Use and Management	Texas Tech University	08/25/80-06/30/81	\$37,735	\$ 5,000	\$42,735
HARTMAN, August	Soil Science, Nitrogen Fixation	University of Hawaii	08/25/80-05/30/81	\$35,176	\$ 6,000	\$41,176
HERDER, Francis	Family Planning	University of Minnesota	09/29/80-06/15/81	\$16,680	\$ 4,200	\$18,680
HERRIOTT, Andra James	Non-Formal Education	Michigan State University	09/22/80-06/30/81	\$15,559	\$ 4,000	\$19,559
KIVIMAE, Aiu Herzog	Congressional Operations	OPM's Congressional Fellowship Program	09/01/80-01/26/81	\$19,007	\$ 1,800	\$20,807
NELSON, Gary L.	Agricultural Economics and Management	Stanford University	09/15/80-06/15/81	\$10,470	\$ 6,285	\$16,755
SCARBOROUGH, Wilbur E.	International Rural Development	Cornell University	08/27/80-05/20/81	\$27,265	\$ 6,000	\$33,265
SILVER, Joan M.	Sloan School, Management	M.I.T.	06/20/80-06/20/81	\$42,919	\$11,750	\$56,669
WILES, John W.	Health Planning	University of Michigan	08/26/80-06/30/81	\$17,715	\$ 6,000	\$23,715

*Amount of salary paid during training period. Not included is an average of 9% received by Federal Employees in benefits (government's contribution for retirement, health and life insurance).

AGENCY FOR INTERNATIONAL DEVELOPMENT
PERSONNEL IN LONG-TERM TRAINING
as of March 5, 1981

NAME	POSITION	GRADE	BRANCH	DATE ON	AVAIL DATE	STATUS
BOLLINGER, Walter G.	Deputy Director, Jakarta	FSR-2	ASIA	09/01/80	06/30/81	Princeton University
BUTLER, Edward E.	Division Chief, NE/TECH/PND	FSR-3	NE	09/02/80	05/14/81	Johns Hopkins University
CARLSON, Roger	Capital Resources Development Officer, NE/PD	FSR-3	NE	09/08/80	06/14/81	Stanford University
GARNER, Norman L.	Agriculture Project Manager, Conakry	FSR-4	AFR	08/25/80	08/25/81	Texas Tech University
HARRON, James W.	General Engineering Officer, Managua	FSR-3	LAC	08/11/80	06/12/81	National War College
HARTMAN, August	Agriculture Project Manager, Senegal	FSR-3	AFR	08/25/80	08/25/81	University of Hawaii
HERDER, Francis	Program Officer, Amman	FSR-3	NE	09/29/80	06/15/81	University of Minnesota
HERRIOTT, Andra J.	Chief, Education Division, Guatemala City	FSR-3	LAC	09/22/80	06/30/81	Michigan State University
KELLY, James M.	Director, AFR/SFWA	FSR-2	AFR	09/01/80	06/30/81	Harvard University
KIVIMAE, Ain Herzog	Chief, Coordinator, PPC/PB/PAD	GS-15	PPC	09/01/80	08/25/81	OPM's Congressional Fellowship Program
NELSON, Gary L.	Capital Project Officer, Mogadiscio	FSR-4	AFR	09/15/80	06/15/81	Stanford University
SCARBOROUGH, Wilbur E.	Agriculture Advisor, Research, Nairobi	FSR-4	AFR	08/27/80	05/20/81	Cornell University
SIDMAN, Barry	Associate Assistant Administrator, PPC/PDPR	FSR-2	PPC	09/01/80	06/30/81	Harvard University
SILVER, Joan M.	Program Analysis, Evaluation Officer, NE/DP	GS-14	NE	06/20/81	06/20/81	Massachusetts Institute of Technology
WILES, John W.	Acting Chief, H/P/N, Accra	FSR-4	AFR	08/26/80	06/30/81	University of Michigan

AMERICAN SCHOOLS AND HOSPITALS ABROAD

Summary of Requests Made by Institutions to A.I.D. for FYs 1981, 1982 and 1983
and Grants Made by A.I.D. in FY 1981
(In Thousands of Dollars)

<u>INSTITUTION AND LOCATION</u>	<u>FY 1981 Requests</u>	<u>FY 1981 Grants</u>	<u>FY 1982 Requests</u>	<u>Notifica- tions to Congress FY 1982</u>	<u>FY 1983 Requests^{1/}</u>
<u>BOTSWANA</u>					
Maru a Pula School, Gaborone	-		291	-	-
Kanye Hospital, Kanye	1,000	900	-	-	850
Sub-Total, Botswana	1,000	900	291	-	850
<u>BRAZIL</u>					
Esperanca, Santarem	515	190	239	200	213
<u>CAMEROON</u>					
Martin Luther King Memorial College, Mbengwi	-	-	3,000	-	-
<u>ECUADOR</u>					
Working Boys' Center, Quito	600	300	382	-	-
<u>EGYPT</u>					
American University in Cairo	500 ^{2/}	400 ^{2/}	1,165	800	1,165
College of the Holy Family, Cairo	-	-	1,768	-	-
Sub-Total, Egypt	500	400	2,933	800	1,165
<u>FRANCE</u>					
American Center for Students & Artists, Paris	1,100	-	1,400	-	-
American Hospital in Paris	3,500	-	-	-	-
American Library in Paris	110	-	-	-	-
Sub-Total, France	4,710	-	1,400	-	-
<u>GREECE</u>					
American Farm School, Thessaloniki	1,250	550	864	425	750
Anatolia College, Thessaloniki	680	425	728	-	646
Athens College, Athens	-	-	-	-	1,980
American College of Greece, Athens	2,100	-	857	300	1,425
Sub-Total, Greece	4,030	975	2,449	725	4,801

<u>INSTITUTION AND LOCATION</u>	<u>FY 1981 Requests</u>	<u>FY 1981 Grants</u>	<u>FY 1982 Requests</u>	<u>Notifica- tions to Congress FY 1982</u>	<u>FY 1983 Requests^{1/}</u>
<u>Guatemala</u>					
Hospital de la Familia, Nuevo Progreso	225	-	-	-	200
University of the Valley, Guatemala City	1,980	1,200	1,705	950	800
Sub-Total, Guatemala	<u>2,205</u>	<u>1,200</u>	<u>1,705</u>	<u>950</u>	<u>1,000</u>
<u>HAITI</u>					
Port-au-Prince Adventist Hospital	400	400	-	-	-
Bohac Technical Institute, Bohac	900	-	-	-	200
Hospital St. Croix, Port-au-Prince	-	-	162	150	-
Sub-Total, Haiti	<u>1,300</u>	<u>400</u>	<u>162</u>	<u>150</u>	<u>200</u>
<u>HONDURAS</u>					
Pan American Agricultural School, Zamorano	1,800	1,300	1,790	1,500	2,005
American School in Honduras, Tegucigalpa	-	-	483	-	500
Escuela Internacional Sampedrana (San Pedro Sula)	-	-	-	-	750
Sub-Total, Honduras	<u>1,800</u>	<u>1,300</u>	<u>2,273</u>	<u>1,500</u>	<u>3,255</u>
<u>INDIA</u>					
Ludhiana Christian Medical College, Punjab	2,000	-	2,000	-	2,000
Vellore Christian Medical College & Hospital, Vellore	-	-	2,540	500	893
Sub-Total, India	<u>2,000</u>	<u>-</u>	<u>4,540</u>	<u>500</u>	<u>2,893</u>
<u>ISRAEL</u>					
American College of Belz, Jerusalem	-	-	1,000	-	-
Bar Ilan University, Ramat Gan	1,250	-	1,250	-	1,250
Beit Berl College, Kfar Saba	-	-	-	-	100
Beth Rivka Comprehensive School, Kfar Chabad	-	-	1,750	-	-
Beth Rivka, Chabad Campus, Safat	-	-	850	-	-
Beth Yaacov Avat Girls High School, Ashdod	470	-	-	-	470
Boys Town Jerusalem	-	-	1,000	800	1,000

<u>INSTITUTION AND LOCATION</u>	<u>FY 1981 Requests</u>	<u>FY 1981 Grants</u>	<u>FY 1982 Requests</u>	<u>Notifica- tions to Congress FY 1982</u>	<u>FY 1983 Requests</u> ^{1/}
ISRAEL (Con't)					
Center for Scientific and Technological Development of the Ben Gurion University of the Negev, Beersheva	1,000	-	1,000	-	-
Children's Town, Jerusalem	-	-	3,188	-	-
Diaspora Institute, Jerusalem	-	-	3,600	-	-
Educational Center for Galilee, Rechasim	-	-	1,600	-	-
Emunah Women of America Community College Jerusalem	-	-	-	-	950
Feinberg Graduate School of the Weizmann Institute, Rehovot	2,750	1,000	2,750	1,000	2,750
Gan Yavne Youth Village, Gan Yavne	1,300	-	-	-	300
Hadassah Medical Center, Jerusalem	4,700	1,000	4,765	1,000	4,300
Hamesorah Institute, Jerusalem	1,000	-	-	-	-
Jerusalem College of Technology	1,503	-	-	-	630
Jerusalem Academy (Dvar Jerusalem)	-	-	1,340	-	-
Jerusalem Society for the Advancement of Education and Culture (Jerusalem Academy)	1,800	-	1,736	1,000	-
Jerusalem Institute of Mental Health	-	-	-	-	140
Kfar Silver, Ashkelon	-	-	739	-	1,424
Laniado Hospital, Netanya	2,285	-	-	-	-
Neve Michael Youth Village,	-	-	1,500	-	-
Ohr Somayach School, Jerusalem	2,650	-	-	-	-
Pardess Channa	-	-	-	-	-
Or Hachayim Girls College, Bnei Brak	-	-	355	150	-
Post Natal Medical Center, Jerusalem	-	-	750	-	-
Ramot Shapira World Youth Academy, Beit Meir	1,632	-	-	-	-
Sha'alvim Teachers College, Sha'alvim	-	-	-	-	1,000
Shaare Zedek Hospital, Jerusalem	2,861	-	2,859	-	2,860
Teachers Training College, Chazon Yechezkel	-	-	-	-	1,000
Ulpana Technology Kfar Hanoar Shaarey Avrohom, Doar-na Emek Shorer	-	-	800	-	-
Ulpamet Arad Girls School, Arad	-	-	-	-	1,000
Yemin Orde - The Orde Wingate Children's Village, Hof Hacarmel	-	-	-	-	800
Yohanna Jabotinsky Youth Town, Be'er Yaacov	-	-	1,080	-	-
Sub-Total, Israel	23,915	2,000	33,912	3,950	19,974

<u>INSTITUTION AND LOCATION</u>	<u>FY 1981 Requests</u>	<u>FY 1981 Grants</u>	<u>FY 1982 Requests</u>	<u>Notifica- tions to Congress FY 1982</u>	<u>FY 1983 Requests</u> ^{1/}
<u>ITALY</u>					
Bologna Center of Johns Hopkins University, Bologna	395	250	450	225	325
<u>JORDAN</u>					
American Center of Oriental Research, Amman	-	-	400	200	400
<u>KOREA</u>					
Ewha Woman's College, Seoul	-	-	-	-	1,000
Induk Vocational Institute of Design, Seoul	-	-	1,694	-	-
Kwangju Christian Hospital, Kwangju	464	-	483	-	-
Presbyterian Medical Center, Jeonju	835	450	376	200	806
Seoul Woman's College	-	-	-	-	1,500
Sogang University, Seoul	1,200	800	2,000	950	-
St. Joseph Girl's Middle and High School	-	-	-	-	630
Yonsei University, Seoul	1,500	-	-	-	-
Sub-Total, Korea	3,999	1,250	4,553	1,150	3,936
<u>LEBANON</u>					
American University of Beirut Hospital	2,500	-	-	-	-
American University of Beirut	4,500	3,500 ^{3/}	5,000	4,000	6,000
Beirut University College	375	375	-	-	-
International College of Beirut	500	500	-	-	500
Sub-Total, Lebanon	7,875	4,375	5,000	4,000	6,500
<u>LIBERIA</u>					
Cuttington University College, Suacoco	1,975	750	2,238	-	1,750
<u>MALAWI</u>					
Malamulo Hospital, Makwasa	750	750	400	400	-
<u>MEXICO</u>					
University of the Americas, Puebla	2,140	-	2,513	700	4,998
Montemorelos University Medical Center, Nuevo Leon	-	-	1,000	-	-
Sub-Total, Mexico	2,140	-	3,513	700	4,998

<u>INSTITUTION AND LOCATION</u>	<u>FY 1981 Requests</u>	<u>FY 1981 Grants</u>	<u>FY 1982 Requests</u>	<u>Notifica- tions to Congress FY 1982</u>	<u>FY 1983 Requests</u> ^{1/}
<u>MOROCCO</u>					
Morocco American Legation Center, Tangier	-	-	40	-	40
<u>PANAMA</u>					
Project ORBIS	-	-	-	-	2,000
<u>PHILIPPINES</u>					
Ateneo de Davao University, Davao City	-	-	2,260	925	-
Livingstone Health Care and Research Center, Cebu City	-	-	-	-	190
De La Salle University	-	-	-	-	1,200
Philippines School of Public Health	-	-	-	-	945
Xavier University, Cagayan City	500	-	-	-	-
Silliman University, Dumaguete City	760	-	760	-	1,000
Sub-Total, Philippines	1,260	-	3,020	925	3,335
<u>POLAND</u>					
American Children's Hospital, Krakow	1,500	-	1,700	300	2,000
<u>RWANDA</u>					
Hugonero Hospital	-	-	-	-	800
<u>TAIWAN</u>					
Adventist Hospital, Taipei	-	-	500	-	-
<u>THAILAND</u>					
Fayap College, Chiang Mai	2,780	1,075	1,680	960	1,698
Bangkok Adventist Hospital	-	-	-	-	675
Sub-Total, Thailand	2,780	1,075	1,680	960	2,373
<u>TURKEY</u>					
Admiral Bristol Hospital, Istanbul	1,600	930	1,282	750	1,736
Robert College, Istanbul	375	275	-	-	-
Sub-Total, Turkey	1,975	1,205	1,282	750	1,736
<u>UNITED KINGDOM</u>					
Hong Kong Baptist College	-	-	1,618	-	-
New England College, Arundel	-	-	690	-	-
Sub-Total, United Kingdom	-	-	2,308	-	-

<u>INSTITUTION AND LOCATION</u>	<u>FY 1981 Requests</u>	<u>FY 1981 Grants</u>	<u>FY 1982 Requests</u>	<u>Notifica- tions to Congress FY 1982</u>	<u>FY 1983 Requests</u> ^{1/}
<u>WEST BANK</u>					
Mount of David Crippled Children's Hospital, Bethlehem	2,080	750	-	-	-
Ramallah Hospital	1,700	-	2,000	-	2,000
Sub-Total, West Bank	<u>3,780</u>	<u>750</u>	<u>2,000</u>	<u>-</u>	<u>2,000</u>
<u>WORLDWIDE</u>					
Project HOPE Schools of Health Sciences in the Caribbean, Central and South America, Sudan and Portugal	2,600	1,500	3,380	1,600	3,090
<u>ZAIRE</u>					
Good Shepherd Hospital, Kananga	250	130	200	-	150
Good Shepherd Hospital (Dental Clinic), Kananga	-	-	-	-	1,440
Sub-Total, Zaire	<u>250</u>	<u>130</u>	<u>200</u>	<u>-</u>	<u>1,590</u>
<u>ZAMBIA</u>					
Mwami Adventist Hospital	<u>300</u>	<u>300</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTALS	74,154	20,000	85,950	20,000	71,224

- 1/ A number of applications are preliminary based on cost estimates subject to change.
2/ Plus local currency equivalent of 14.3 million in U.S.-owned Egyptian pounds.
3/ Plus \$1 million in emergency assistance from AID's Economic Support Fund.

OFFICE OF AMERICAN SCHOOLS AND HOSPITALS ABROAD
SUMMARY OF AID TO RECIPIENT INSTITUTIONS, FY 1959 - FY 1982
(in thousands of dollars)

INSTITUTIONS	FYs 1959 - 1976		FY 1977	FY 1978	FY 1979	FY 1980		FY 1981		FY 1982	TOTAL	
	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	U.S. Dollars	U.S. Dollars	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	U.S. Dollars	L/C \$ Equiv.
Admiral Bristol Hospital, Istanbul, Turkey	1,970	-	375	360	400	850	-	930	-	750	5,635	-
Adventist Hospital of Haiti, Port-au-Prince, Haiti	-	-	-	-	235	-	-	400	-	-	635	-
Amans Ulpanat, Kfar Saba & Zefira Israel	1,200	-	-	-	-	-	-	-	-	-	1,200	-
American Center for Children, Rome Italy	-	-	1,600*	-	-	-	-	-	-	-	1,600*	-
American Center for Oriental Research Amman, Jordan	-	-	-	-	-	-	-	-	-	200	200	-
American Children's Hospital, Krakow Poland	3,875	15,288	-	785	-	750	-	-	-	300	5,710	15,288
American College of Greece (formerly Deree-Pierde), Athens, Greece	4,562	-	-	285	300	360	-	-	-	300	5,807	-
American Farm School, Thessaloniki Greece	3,760	-	300	380	350	270	-	550	-	425	6,035	-
American Hospital in Estepona, Spain	25	-	-	-	-	-	-	-	-	-	25	-
American Hospital of Paris, France	5,475	-	-	-	-	-	-	-	-	-	5,475	-
American Hospital in Rome, Italy	4,885	-	-	-	-	-	-	-	-	-	4,885	-
American International College, Israel	100	-	-	-	-	-	-	-	-	-	100	-
American Library in Paris, France	275	-	25	-	140	-	-	-	-	-	440	-
American University of Beirut, Lebanon	102,904 1/	-	5,000	4,500	4,500	4,000	-	3,500	-	4,000	128,404 1/	-
American University in Cairo, Egypt	9,995	51,750	-	250	500	500	15,750	400	14,300	800	12,445	81,800
Anatolia College, Thessaloniki, Greece	1,698	-	180	475	300	-	-	425	-	-	3,078	-
Ateneo de Davao University, Davao City Philippines	-	-	-	-	-	-	-	-	-	940	940	-
Athens College, Athens, Greece	1,567	-	1,000	-	285	275	-	-	-	-	3,127	-
Bandung Adventist Hospital, Bandung Indonesia	-	-	-	300	-	-	-	-	-	-	300	-
Bangkok Adventist Hospital, Thailand	-	-	200	250	-	-	-	-	-	-	450	-
Bayit Lepletot Vocational Training School Jerusalem, Israel	-	1,000	-	-	-	-	-	-	-	-	-	1,000
Beirut University College, Lebanon	-	-	-	-	-	-	-	375	-	-	375	-
Beth Bluma Vocational School, Petach Tikva, Israel	1,000	-	-	-	-	-	-	-	-	-	1,000	-
Beth Oloth Vocational High School Jerusalem, Israel	600	-	-	-	-	-	-	-	-	-	600	-

INSTITUTIONS	FYs 1979 - 1976		FY 1977	FY 1978	FY 1979	FY 1980		FY 1981		FY 1982	TOTAL	
	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	U.S. Dollars	U.S. Dollars	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	L/C \$ Equiv.	U.S. Dollars	U.S. Dollars	L/C \$ Equiv.
Beth Rivka Comprehensive School Kfar Chabad, Israel	500	-	-	-	-	-	-	-	-	-	500	-
Beth Yaacov Avat School, Asdod and Ramat Gan, Israel	2,300	-	100	-	-	-	-	-	-	-	2,400	-
Beth Zeiroth Mizrahi Vocational High School, Jerusalem, Israel	-	-	-	500	-	-	-	-	-	-	500	-
Betsefer Tichon Lememichonaim Umazgirut Rechev, Rehovot & Tiberias, Israel	800	-	-	-	-	-	-	-	-	-	800	-
Bologna Center of Johns Hopkins University, Bologna, Italy	1,075	-	350	365	375	380	-	250	-	225	3,020	-
Boys Town Jerusalem, Israel	-	-	-	-	-	-	-	-	-	800	800	-
Cairo American College, Egypt	100	1,250	-	-	-	-	-	-	-	-	100	1,250
Chemke Mercy Hospitals, Nigeria	903	-	-	-	-	-	-	-	-	-	903	-
Cheng Hsin Rehabilitation Center Taipei, Taiwan	1,760	-	100	-	-	-	-	-	-	-	1,860	-
Ch'san Sofer Chasan Yechezkel Institute, Jerusalem, Israel	400	1,000	300	-	-	-	-	-	-	-	700	1,000
Clifford M. Strauss School, Sarcelles France	250	-	-	-	-	-	-	-	-	-	250	-
Cuttington University College, Suao Liberia	-	-	-	-	1,200	1,500	-	750	-	-	3,450	-
Damavand College, Tehran, Iran	925	-	500	450	-	-	-	-	-	-	1,875	-
De La Salle University, Manila Philippines	-	-	-	-	1,200	-	-	-	-	-	1,200	-
Educational Center of Galilee Rachasim, Israel	1,750	-	-	-	-	-	-	-	-	-	1,750	-
Escuela Agricola Panamericana Zamorano, Honduras	3,199	-	175	150	200	600	-	1,300	-	1,500	7,124	-
Esperanca, Santarem, Brazil	-	-	-	-	400	450	-	190	-	200	1,240	-
Feinberg Graduate School of Weizmann Institute of Science, Rehovot, Israel	10,300	-	1,200	1,600	1,600	1,500	-	1,000	-	1,000	18,200	-
Gan Yavne Youth Village, Gan Yavne, Israel	-	-	-	975	-	-	-	-	-	-	975	-
Good Shepherd Hospital, Kananga, Zaire	160	-	160	200	150	170	-	130	-	-	970	-
Gofgas Memorial Institute, Panama	20	-	-	-	-	-	-	-	-	-	20	-
Hadaasah Medical Center, Jerusalem Israel	-	1,000	750	1,350	1,000	1,200	-	1,000	-	1,000	12,150	1,000
Hadera Institute, Hadera, Israel	1,400	-	-	-	-	-	-	-	-	-	1,400	-
Haifa Institute of Education, Israel	550	-	-	-	-	-	-	-	-	-	550	-
Heri Mission Hospital, Kigoma, Tanzania	-	-	-	-	-	275	-	-	-	-	275	-
Hospital de la Familia, Nuevo Progreso Guatemala	-	-	260	335	225	225	-	-	-	-	1,045	-

INSTITUTIONS	FYs 1979 - 1976		FY 1977	FY 1978	FY 1979	FY 1980		FY 1981		FY 1982	TOTAL	
	U.S.	L/C \$				U.S.	L/C \$	U.S.	L/C \$		U.S.	L/C \$
	Dollars	Equiv.	Dollars	Dollars	Dollars	Dollars	Equiv.	Dollars	Equiv.	Dollars	Dollars	Equiv.
Hospital St. Croix, Port-au-Prince Haiti	-	-	-	-	-	-	-	-	-	150	150	-
Igud Leiluf Hanoar, Israel	750	-	-	-	-	-	-	-	-	-	750	-
Induk Vocational School, Seoul, Korea	1,150	-	-	-	-	475	-	-	-	-	1,625	-
International College of Beirut, Lebanon	2,664	-	-	-	178	-	-	500	-	-	3,342	-
International Eye Foundation	400	-	-	-	-	-	-	-	-	-	400	-
Jerusalem Academy, Israel	-	-	-	-	-	-	-	-	-	1,000	1,000	-
Jerusalem College for Women, Israel	750	1,000	-	-	-	-	-	-	-	-	750	1,000
Jerusalem College of Technology Israel	-	1,986	-	-	-	-	-	-	-	-	-	1,986
Kanye Hospital, Kanye, Botswana	-	-	-	-	1,000	-	-	900	-	-	1,900	-
Kfar Eliyahu Teacher Training Institute Beer Yaacov, Israel	1,645	-	-	-	-	-	-	-	-	-	1,645	-
Kfar Eliyahu Youth Village, Gedera Israel	950	-	-	-	-	-	-	-	-	-	950	-
Kyriat Chinuch Mevasseret Zion Jerusalem, Israel	480	-	-	-	-	-	-	-	-	-	480	-
Laniado Hospital, Netanya, Israel	500	-	-	-	-	-	-	-	-	-	500	-
Lingnan College, Hong Kong	150	-	1,500	-	-	-	-	-	-	-	1,650	-
Ludhiana Christian Medical College Punjab, India	-	-	-	-	500	-	-	-	-	-	500	-
Malamulo Hospital, Makwasa, Malawi	-	-	-	-	550	-	-	750	-	400	1,700	-
Maru a Pula School, Gaborone, Botswana	-	-	-	-	195	-	-	-	-	-	195	-
Mount of David Crippled Children's Hospital, Bethlehem, West Bank	-	-	-	-	1,500	-	-	750	-	-	2,250	-
Mugonero Hospital, Kibuye, Rwanda	-	-	-	-	-	750	-	-	-	-	750	-
Musa Alami Foundation, Jericho	120	-	-	-	-	-	-	-	-	-	120	-
Mwami Adventist Hospital, Chipata, Zambia	-	-	-	-	-	-	-	300	-	-	300	-
New England College, Arundel, England	-	-	450	25	375	-	-	-	-	-	850	-
Ohr Somayach School, Jerusalem, Israel	-	-	-	-	1,150	-	-	-	-	-	1,150	-
Or Nachayim Girls College, Bnei-Brek Israel	1,000	1,000	-	-	-	645	-	-	-	150	1,795	1,000
Payap College, Chiang Mai, Thailand	-	-	-	1,980	-	-	-	1,075	-	960	4,015	-
Pediatric Hospital, Seoul, Korea	50	-	-	-	-	-	-	-	-	-	50	-
People-to-People Health Foundation Project HOPE	19,625	-	2,000	2,000	2,000	1,800	-	1,500	-	1,600	30,525	-
Presbyterian Medical Center, Jeonju Korea	475	-	200	300	833	-	-	450	-	200	2,458	-
Project ORBIS	-	-	-	-	1,034	-	-	-	-	-	1,034	-
Ramat Havraath Hospital & Home for the Aged, Petah Tikvah, Israel	1,150	-	-	-	-	-	-	-	-	-	1,150	-

INSTITUTIONS	FYs 1959 - FY 1976		FY 1977	FY 1978	FY 1979	FY 1980		FY 1981		FY 1982	TOTAL	
	U.S.	L/C \$	U.S.	U.S.	U.S.	U.S.	L/C \$	U.S.	L/C \$	U.S.	U.S.	L/C \$
	Dollars	Equiv. Dollars	Dollars	Dollars	Dollars	Dollars	Equiv. Dollars	Dollars	Equiv. Dollars	Dollars	Dollars	Equiv.
Robert College, Istanbul, Turkey	22,545	-	-	-	-	300	-	275	-	-	23,120	-
Satya Wacana Christian University Salatiga, Indonesia	-	-	-	-	650	-	-	-	-	-	650	-
Sde Chemed Vocational School, Nishon Le Zion, Israel	250	-	-	-	-	-	-	-	-	-	250	-
Sephardic Vocational School Rosh Ha'Ayin, Israel	250	-	-	-	-	-	-	-	-	-	250	-
Shaare Zedek Hospital, Jerusalem, Israel	375	-	750	1,000	-	800	-	-	-	-	2,925	-
Silliman University, Dumaguete City Philippines	1,275	-	-	-	-	-	-	-	-	-	1,275	-
Sogang University, Seoul, Korea	1,360	-	-	1,156	-	650	-	800	-	950	4,916	-
Soong Jun University, Seoul, Korea	-	-	-	-	-	1,300	-	-	-	-	1,300	-
Spafford House, Israel	20	-	-	-	-	-	-	-	-	-	20	-
Tel Aviv Vocational School, Israel	250	-	750	-	-	-	-	-	-	-	1,000	-
Tom Vocational School, Hadera, Israel	500	-	-	-	-	-	-	-	-	-	500	-
Trinity College, Manila, Philippines	-	-	-	-	-	900	-	-	-	-	900	-
Universidad del Valle, Guatemala City Guatemala	100	-	-	-	675	850	-	1,200	-	950	3,775	-
University of the Americas, Puebla, Mexico	9,420	-	315	2,249	-	850	-	-	-	700	13,534	-
University of North Africa, Tangier Morocco	-	100	-	-	-	-	-	-	-	-	-	100
Working Boys' Center, Quito, Ecuador	580	-	530	590	-	825	-	300	-	-	2,825	-
Vellore Christian Medical College and Hospital, Vellore, India	-	-	-	-	-	-	-	-	-	500	500	-
Yad Benjamin Educational Center Netivot, Israel	-	-	750	-	-	-	-	-	-	-	750	-
Yonsei University, Seoul, Korea	-	-	-	1,000	-	-	-	-	-	-	1,000	-
Xavier University, Cagayan de Oro City Philippines	-	-	-	-	-	1,550	-	-	-	-	1,550	-
Program Support	1,287	-	200	-	-	-	-	-	-	-	1,487	-
Arab/Israeli Student Exchange Program	-	-	-	-	1,000	-	-	-	-	-	1,000	-
TOTALs	246,204	75,374	20,020	23,810	25,000	25,000	15,750	20,000	14,300	20,000	380,034	205,424

1/ Does not include Department of State grant for \$2,495,000 in FY 1959, nor \$1 million in emergency assistance from AID's Economic Support Fund in FY 1981.

* Grant terminated March 31, 1982 without disbursement. Funds to be deobligated.

April 1982

APPENDIX III

DEPARTMENT OF STATE INTERNATIONAL ORGANIZATION AND PROGRAM

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U.S. CONTRIBUTIONS TO VOLUNTARY PROGRAMS

AS PERCENT OF TOTAL CONTRIBUTIONS IN

FISCAL YEARS 1982 AND 1983

Program	FY 1982		FY 1983 (est.)		1/
	\$ million	%	\$ million	%	
UN Development Program	128.2	18.5 (est.)	106.8	14.6	
UN Children's Fund (UNICEF)	41.5	18.5 (est.)	26.0	10.2	
UN Capital Development Fund (UNCDF)	2.0	5.8 (est.)	2.0	5.0	
FAO World Food Program (Administrative Costs)	2.0	28.6	1.0	28.6	
UN Voluntary Programs	16.0	47	15.5	47	
UN Institute for Namibia (UNIN)	.5	22	.5	22	
UN Education and Training Program for Southern Africa (UNETPSA)	1.0	20 (est.)	1.0	20	
UN Environment Program (UNEP)	7.85	28	3.0	17.5	
World Meteorological Organization/Voluntary Cooperation Program (WMO/VCP)	2.3	34	2.3	30	
UN Voluntary Fund for Decade for Women	0	0	.2	25	
Convention on International Trade in Endangered Species (CITES)	.138	39 (est.)	.150	32	
International Atomic Energy Agency (IAEA)	12.75	41 (est.)	14.5	43	
UN Trust Fund for South Africa	.341	24 (est.)	0	0	
UN Institute for Training and Research (UNITAR)	.422	22.2	0	0	
UN Fellows	.449	4.7 (est.)	0	0	
International Fund for Agricultural Development (IFAD)	0	0	65.4 2/	N/A 2/	

CONVERTIBLE CURRENCY ONLY

Program	FY 1982		FY 1983 (est.)		1/
	\$ million	%	\$ million	%	
UN Development Program (UNDP)	128.2	18.5 (est.)	106.8	14.9	
UN Children's Fund (UNICEF)	41.5	18.5 (est.)	26.0	10.2	
UN Capital Development Fund (UNCDF)	2.0	5.8 (est.)	2.0	5.0	
FAO World Food Program (Administrative Costs)	2.0	28.6	1.0	28.6	
UN Voluntary Programs	16.0	47	15.5	47	
UN Institute for Namibia (UNIN)	.5	22 (est.)	.5	22	
UN Education and Training Program for Southern Africa (UNETPSA)	1.0	20 (est.)	1.0	20	
UN Environment Program (UNEP)	7.85	48 (est.)	3.0	45	
World Meteorological Organization/Voluntary Cooperation Program (WMO/VCP)	2.3	50 (est.)	2.3	50	
UN Voluntary Fund for Decade for Women	0	0	.2	25	
Convention on International Trade in Endangered Species (CITES)	.138	34 (est.)	.150	32	
International Atomic Energy Agency (IAEA)	12.75	50 (est.)	14.5	50	
UN Trust Fund for South Africa	.341	24 (est.)	0	0	
UN Institute for Training and Research (UNITAR)	.422	24.4	0	0	
UN Fellows	.449	4.7 (est.)	0	0	
International Fund for Agricultural Development (IFAD)	0	0	65.4 2/	N/A 2/	

1/ Pledges made by governments of contributions for calendar year 1983 will be made in late 1982 or, in some case, early 1983. Therefore, the 1983 percentage shares shown in this table are rough estimates.

2/ U.S. contribution is not determined on annual or biennial basis. The United States has pledged \$180 million for IFAD's replenishment for the 1981-1983 period. The Administration has requested \$65.4 million for FY 1983, with the balance of \$114.6 million for future funding.

2/ U.S. contribution of \$180 million represents 16.8% of IFAD's replenishment total of \$1,070 million.

UNDP

VOLUNTARY CONTRIBUTIONS AND
AUTHORIZED BUDGET LEVELS (ABL's) 1982
(in U.S. dollars)

COUNTRY	1982 Fledge	1982 ABL
Afghanistan	35,000	11,019,000
Albania	5,000	1,071,000
Algeria	731,500	3,700,000
Angola	a/	5,800,000
Antigua	b/	554,000
Argentina	2,214,902	2,880,000
Australia	11,440,000	c/
Austria	6,000,000	c/
Bahamas	11,500	345,000
Bahrain	56,000	500,000
Bangladesh	183,000	30,000,000
Barbados	22,615	360,000
Belgium	13,020,000 d/	c/
Belize	25,253	543,000
Benin	4,000	4,644,000
Bermuda	b/	79,000
Bhutan	3,440	4,578,000
Bolivia	20,000	3,115,000
Botswana	24,000	834,000
Brazil	a/	4,320,000
British Virgin Islands	7,000	150,000
Brunei	b/	52,000
Bulgaria	850,939	1,221,000
Burma	122,117	13,900,000
Burundi	30,000	6,319,000
Byelorussian SSR	189,341	c/
Canada	43,178,316	c/
Cape Verde Is.	4,000	1,521,000
Cayman Islands	b/	79,000
Central African Rep.	b/	3,282,000
Chad	b/	8,254,000
Chile	620,000	4,080,000
China	1,500,000	20,000,000
Colombia	1,259,208	3,478,000
Comoros	b/	2,531,000
Congo	a/	626,000
Cook Islands	b/	423,000
Costa Rica	220,000	720,000
Cuba	710,700	2,952,000
Cyprus	a/	1,200,000
Czechoslovakia	608,375	467,000
Democratic Kampuchea	b/	2,672,000
Democratic People's Republic of Korea	198,080	4,350,000
Democratic Yemen	7,603	3,000
Denmark	46,197,183	c/
Djibouti	2,000	1,665,000
Dominica	42,222	500,000
Dominican Republic	b/	1,728,000
Ecuador	406,013	2,160,000
Egypt	636,645	8,300,000

UNDP

VOLUNTARY CONTRIBUTIONS AND
AUTHORIZED BUDGET LEVELS (ABL's) 1982
(in U.S. dollars)

<u>COUNTRY</u>	<u>1982 Fledge</u>	<u>1982 ABL</u>
El Salvador	b/	2,386,000
Equatorial Guinea	b/	1,145,000
Ethiopia	146,021	15,983,000
Fiji	50,000	847,000
Finland	8,498,972	c/
France	30,443,478	c/
Gabon	b/	547,000
Gambia	b/	1,667,000
German Democratic Rep.	908,091	c/
Germany, Fed. Rep. of	49,565,217	c/
Ghana	a/	5,669,000
Greece	810,000	1,490,000
Grenada	6,967	302,000
Guatemala	180,000	1,872,000
Guinea	b/	6,138,000
Guinea-Bissau	a/	2,486,000
Guyana	137,533	1,179,000
Haiti	6,500	4,797,000
Holy See	2,000	c/
Honduras	82,000	2,268,000
Hong Kong	25,000	72,000
Hungary	787,429	622,000
Iceland	655,696	c/
India	7,909,605	33,848,000
Indonesia	1,808,800	19,000,000
Iran	b/	4,140,000
Iraq	762,712	3,000,000
Ireland	a/	c/
Israel	63,636	c/
Italy	27,731,092	c/
Ivory Coast	a/	2,376,000
Jamaica	77,485	1,080,000
Japan	51,410,000	d/
Jordan	240,000	3,000,000
Kenya	72,816	7,488,000
Kiribati	a/	230,000
Kuwait	573,000	c/
Lao People's Dem. Rep.	19,640	6,800,000
Lebanon	360,000	6,147,000
Lesotho	38,916	3,069,000
Liberia	106,000	2,205,000
Libyan Arab Jamahiriya	a/	540,000
Luxembourg	99,600	c/
Madagascar	a/	6,880,000
Malawi	30,000	7,596,000
Malaysia	385,000	2,451,000
Maldives	1,800	862,000
Mali	a/	9,000,000
Malta	a/	467,000
Mauritania	a/	3,028,000
Mauritius	a/	1,008,000

UNDP

VOLUNTARY CONTRIBUTIONS AND
AUTHORIZED BUDGET LEVELS (ABL's) 1982
(in U.S. dollars)

COUNTRY	1982 Fledge	1982 ABL
Mexico	1,673,890	3,880,000
Monaco	3,795	c/
Mongolia	127,939	1,795,000
Montserrat	13,341	75,000
Morocco	306,731	3,888,000
Multi-Islands	b/	950,000
Mozambique	65,763	10,476,000
Namibia	b/	1,489,000
National Liberation Movements	b/	6,272,000
Nauru	b/	17,000
Nepal	46,000	13,500,000
Netherlands	67,281,667	c/
Netherlands Antilles	b/	216,000
New Zealand	1,239,315	c/
Nicaragua	1,608	2,081,000
Niger	b/	6,300,000
Nigeria	758,715	9,973,000
Niue	b/	239,000
Norway	54,000,000	c/
Oman	75,000	800,000
Pakistan	2,217,000	21,000,000
Panama	336,000	1,095,000
Papua New Guinea	166,671	1,989,000
Paraguay	a/	1,404,000
Peru	776,804	3,492,000
Philippines	700,000	9,100,000
Poland	1,250,202	1,021,000
Portugal	a/	747,000
Qatar	200,000	c/
Republic of Korea	893,000	2,592,000
Romania	672,727	1,000,000
Rwanda	a/	5,333,000
St. Kitts	16,000	187,000
St. Lucia	b/	334,000
St. Vincent	13,690	824,000
Samoa	a/	1,000,000
San Marino	b/	c/
Sao Tome and Principe	b/	288,000
Saudi Arabia	2,500,000	1,440,000
Senegal	a/	4,392,000
Seychelles	1,000	230,000
Sierra Leone	a/	4,061,000
Singapore	120,000	1,951,000
Solomon Islands	1,000	800,000
Somalia	a/	6,262,000
South Africa	a/	c/
Spain	1,343,740	c/
Sri Lanka	660,000	10,990,000
Sudan	200,000	9,500,000
Suriname	82,500	504,000
Swaziland	16,063	828,000

UNDP

VOLUNTARY CONTRIBUTIONS AND
AUTHORIZED BUDGET LEVELS (ABL's) 1982
(in U.S. dollars)

<u>COUNTRY</u>	<u>1982 Fledge</u>	<u>1982 ABL</u>
Sweden	65,277,532	c/
Switzerland	17,688,172	c/
Syrian Arab Rep.	a/	3,700,000
Thailand	1,001,030	7,356,000
Togo	7,714	2,515,000
Tokelau	b/	137,000
Tonga	b/	687,000
Trinidad and Tobago	164,867	720,000
Trust Territory of the Pacific Islands	b/	258,000
Tunisia	437,000	3,000,000
Turkey	a/	4,950,000
Turks and Caicos Is.	b/	122,000
Tuvalu	b/	306,000
Uganda	b/	10,068,000
Ukrainian SSR	473,350	c/
USSR	3,786,816	c/
United Arab Emirates	675,000	150,000
United Kingdom	36,644,195	c/
United Rep. of Cameroon	317,410	4,496,000
United Rep. of Tanzania	121,219	9,918,000
United States	128,186,000	c/
Upper Volta	b/	7,500,000
Uruguay	a/	1,440,000
Vanuatu	b/	540,000
Venezuela	2,200,400	1,440,000
Vietnam	10,000	14,504,000
Yemen	10,000	4,735,000
Yugoslavia	2,740,000 d/	1,350,000
Zaire	b/	11,016,000
Zambia	276,000	3,845,000
Zimbabwe	50,000	3,865,000
		596,989,000
 Regional Programs		
Africa		37,084,000
Asia and the Pacific		43,364,000
Arab States		10,658,000
Europe		3,757,000
Latin America		10,892,000
		105,755,000
 Interregional Programs		10,404,000
 Global Programs		
		16,531,000
 TOTALS		
	712,407,824	729,679,000

The U.S. pledge constitutes 18.0% of total pledges made as of March 15, 1982.

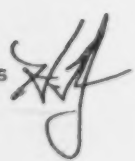
The UNDP does not accept earmarked contributions. However, the organization or its administrator administers the following special funds:

Special Measures Fund for Least-Developed Countries
 UN Capital Development Fund (UNCDF)
 UN Volunteers
 UN Revolving Fund for Natural Resources Exploration (UNFNRE)
 UN Trust Fund for Colonial Countries and Peoples
 UN Sudano-Sahelian Office (UNSO)
 UN Special Fund for Land-Locked Developing Countries
 Interim Fund for Science and Technology for Development
 Voluntary Fund for the UN Decade for Women
 UN Trust Fund for Operational Program in Lesotho
 UN Trust Fund for Operational Personnel in Swaziland
 Trust Fund Program for the Republic of Zaire
 UN Special Relief Office in Bangladesh

Contributions to these funds are not considered contributions to UNDP.

- a/ Not announced as of March 15, 1982
b/ No pledge expected
c/ No UNDP program planned.
d/ Estimated

IO/ECO:HTJennings
 3/30/82



Government contributions to UNICEF's general resources for 1982 as
announced at the Pledging Conference held on 3-4 November 1981
compared with contributions paid or pledged for 1981

(in US dollar equivalents)

<u>Government</u>	<u>Paid or pledged for 1981 a/</u>	<u>Pledged for 1982 a/</u>	<u>Increase or (decrease) over 1981 b/</u>
Afghanistan	30,000	30,000	
Albania	-	-	
Algeria	108,221	124,500	16,279
Angola	-	-	
Argentina	103,407	-	
Australia	2,801,040	4,022,989	1,221,949
Austria	764,426	903,226	138,800
Bahamas	2,962	-	
Bahrain	7,500	-	
Bangladesh	4,056	6,000	1,944
Barbados	-	-	
Belgium	880,000	-	
Belize	-	c/	
Benin	-	2,000	2,000
Bhutan	2,200	2,530	330
Bolivia	16,000	16,000	
Botswana	9,371	11,429	2,058
Brazil	85,000	100,000	15,000
Bulgaria	58,685	-	
Burma	63,908	54,092	
Burundi	-	-	
Byelorussian Soviet Socialist Republic	79,337	78,892	
Canada	8,368,347	9,166,667	798,320
Cape Verde	-	-	
Central African Republic	-	-	
Chad	-	-	
Chile	210,000	220,000	10,000
China	212,500	250,000	37,500
Colombia	339,937	385,000	45,063
Comoros	-	-	
Congo	1,500	c/	
Cook Islands	-	-	
Costa Rica	-	-	
Cuba	93,828	118,610	
Cyprus	-	-	
Czechoslovakia	85,179	85,911	
Democratic Kampuchea	-	-	
Democratic People's Republic of Korea	-	-	
Democratic Yemen	5,060	5,819	759
Denmark	5,136,744	5,848,276	711,532
Djibouti	2,000	2,000	
Dominica	1,000	-	
Dominican Republic	10,000	c/	
Ecuador	37,520	37,595	75
Egypt	72,108	72,108	
El Salvador	-	c/	
Equatorial Guinea	-	-	
Ethiopia	49,647	c/	
Fiji	2,000	2,000	
Finland	2,098,765	2,247,191 d/	148,426
France	1,789,806	3,008,850	1,219,044
Gabon	-	-	
Gambia	2,076	-	
German Democratic Republic	133,333	121,739	
Germany, Federal Republic of	4,856,744	c/ d/	
Ghana	9,600	-	
Greece	120,000	130,000	10,000
Grenada	750	c/	
Guatemala	30,000	30,000	
Guinea	-	-	

<u>Government</u>	<u>Paid or pledged for 1981 a/</u>	<u>Pledged for 1982 a/</u>	<u>Increase or (decrease) over 1981 b/</u>
Guinea-Bissau	325		
Gulf Arab States Programme	25,000,000	c/	
Guyana	4,480	4,480	
Haiti	7,500	c/	
Holy See	1,000	1,000	
Honduras	20,000	20,000	
Hungary	20,024	21,429	1,405
Iceland	18,426	31,200	12,744
India	1,764,706	c/	
Indonesia	300,000	300,000	
Iran	342,784	-	
Iraq	122,034	122,034	
Ireland	-	c/	
Israel	45,000	50,000	5,000
Italy	4,832,710	10,169,492	5,336,782
Ivory Coast	20,690	c/	
Jamaica	9,551	c/	
Japan	6,200,000	c/	
Jordan	-	-	
Kenya	-	13,333	13,333
Kiribati	-	-	
Kuwait	100,000	200,000	100,000
Lao People's Democratic Republic	5,000	5,000	
Lebanon	25,000	52,772	27,772
Lesotho	2,055	2,055	
Liberia	-	-	
Libyan Arab Jamahiriya	75,000	-	
Liechtenstein	2,000	-	
Luxembourg	25,373	22,667	
Madagascar	10,601	c/	
Malawi	4,264	4,300	
Malaysia	78,400	78,400	
Maldives	3,000	3,000	
Mali	-	-	
Malta	5,229	5,250	
Mauritania	2,000	c/	
Mauritius	-	-	
Mexico	280,241	286,754	
Monaco	4,211	3,540	
Mongolia	3,500	3,500	
Morocco	100,000	100,000	
Mozambique	-	5,000	
Nauru	-	-	
Nepal	6,303	-	
Netherlands	6,129,967	8,730,159	2,600,192
New Zealand	598,291	-	
Nicaragua	-	-	
Niger	-	-	
Nigeria	197,269	c/	
Norway	12,420,807	12,605,042 d/	184,235
Oman	50,000	50,000	
Pakistan	75,505	75,505	
Panama	22,000	22,000	
Papua New Guinea	-	c/	
Paraguay	7,000	c/	
Peru	-	c/	
Philippines	413,000	c/	
Poland	209,187	209,187	
Portugal	15,000	15,000	
Qatar	200,000	200,000	
Republic of Korea	128,000	147,000	19,000
Romania	12,500	13,363	
Rwanda	4,077	c/	
Saint Lucia	2,587	-	
St. Vincent and the Grenadines	1,500	-	
Samoa	-	-	
San Marino	-	-	
Sao Tome and Principe	-	-	
Saudi Arabia	1,000,000	1,000,000	
Senegal	-	-	

<u>Government</u>	<u>Paid or pledged for 1981 a/</u>	<u>Pledged for 1982 a/</u>	<u>Increase or (decrease) over 1981 b/</u>
Seychelles	1,000	1,000	
Sierra Leone	-	-	
Singapore	1,389	1,402	
Solomon Islands	-	500	500
Somalia	19,262	-	
South Africa	-	-	
Spain	228,000	259,920	31,920
Sri Lanka	10,922	10,922	
Sudan	35,000	35,000	
Suriname	-	-	
Swaziland	6,952	1,070	(5,882)
Sweden	24,299,701	23,893,805	
Switzerland	3,507,381	4,184,783 d/	667,402
Syrian Arab Republic	25,641	-	
Thailand	203,352	203,352	
Togo	-	10,601	10,601
Tonga	-	-	
Trinidad and Tobago	10,365	10,416	
Tunisia	39,674	44,000	4,326
Turkey	157,273	206,612	49,339
Tuvalu	-	-	
Uganda	-	c/	
Ukrainian Soviet Socialist Republic	158,674	157,784	
Union of Soviet Socialist Republics	880,435	852,034	
United Arab Emirates	150,000	150,000	
United Kingdom of Great Britain and Northern Ireland	11,620,831	c/	
United Republic of Cameroon	87,045	93,640	6,595
United Republic of Tanzania	33,939	33,939	
United States of America	35,972,684	c/	
Upper Volta	-	c/	
Uruguay	-	c/	
Vanuatu	-	-	
Venezuela	200,000	200,000	
Viet Nam	5,000	5,000	
Yemen	17,582	c/	
Yugoslavia	235,000	249,000	14,000
Zaire	20,400	c/	
Zambia	24,856	c/	
Zimbabwe	-	5,000	5,000
Estimated additional pledges	167,565,012 6,000,000 e/ <u>173,565,012</u>	92,265,666 98,000,000 e/ <u>190,265,666</u>	13,473,343

Footnotes:

- a/ Contributions pledged in currencies other than United States dollars and not yet paid have been converted at the UNDP rate of exchange prevailing in November 1981. Those paid have been valued at the rate prevailing at the time of payment.
- b/ No entry has been made where difference only relates to rates of exchange.
- c/ Will be announced at a later date according to representative's statement.
- d/ Pledges were also received for supplementary contributions for specific projects.
- e/ Includes contributions for local budget costs and some payments of prior years' contributions.

UNICEF

PROGRAMME ASSISTANCE
STATEMENT OF COMMITMENTS, EXPENDITURES AND UNSPENT BALANCES OF COMMITMENTS TO BE FINANCED FROM
GENERAL RESOURCES AND SUPPLEMENTARY FUNDS FOR THE YEAR ENDED 31 DECEMBER 1981

AREA AND COUNTRY ASSISTANCE	UNSPENT BALANCES OF COMMITMENTS	NEW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS
	1 JANUARY				31 DECEMBER
	\$	\$	\$	\$	\$
AFRICA					
ALGERIA	598 594.00	109 601.94	708 197.94	256 970.00	451 227.94
ANGOLA	2 967 890.02	5 764 269.05	8 732 159.07	2 541 220.05	6 190 939.02
BEIN	3 227 592.78	1 000 000.00	4 227 592.78	842 755.00	3 384 837.78
BOTSWANA	1 424 246.02		1 424 246.02	178 730.98	1 245 515.04
BURUNDI	2 362 310.12	500 000.00	2 862 310.12	737 139.66	2 125 170.47
CAPE VERDE	254 836.15	285 943.00	540 779.15	140 739.93	400 039.22
CENTRAL AFRICAN REPUBLIC	155 629.60	2 574 759.00	2 730 388.60	771 768.23	1 958 620.37
CHAD	1 099 873.65	4 845 696.00	5 945 569.65	1 032 830.18	4 912 739.47
COMOROS	163 498.45	170 024.00	333 522.45	211 527.45	121 995.00
CONGO	198 608.21	175 000.00	373 608.21	35 533.23	338 074.98
DJIBOUTI	438 992.81	1 564 000.00	2 002 992.81	564 732.20	1 434 260.61
EQUATORIAL GUINEA	492 890.51	21 582.00	514 472.51	342 334.39	172 138.12
ETHIOPIA	23 595 384.22	7 471 967.78	31 067 352.00	9 442 763.72	21 624 588.28
GABON	7 556.32		7 556.32	932.44	6 623.88
GAMBIA	401 735.26	68 728.00	470 463.26	142 940.52	327 522.74
GHANA	2 313 888.78	700 000.00	3 013 888.78	1 066 847.21	1 947 041.57
GUINEA	3 648 364.54		3 648 364.54	650 263.95	2 998 100.59
GUINEA-BISSAU	1 949 881.26	1 422.00	1 951 303.26	494 544.78	1 456 758.48
IVORY COAST	(18 618.61)	726 619.00	708 000.39	188 322.71	519 677.68
KENYA	1 982 079.69	6 275 000.00	8 257 079.69	1 238 401.18	7 018 678.51
LESOTHO	553 218.99	1 226 622.00	1 779 840.99	326 529.40	1 453 311.59
LIBERIA	774 683.19	525 000.00	1 299 683.19	570 097.72	729 585.47
MADAGASCAR	1 562 224.88	3 157 833.00	4 720 057.88	1 001 453.25	3 718 604.63
MAURITIA	1 295 535.91	2 906 000.00	4 201 535.91	995 598.76	3 205 937.15
MAURITANIA	2 531 688.56	1 040 183.00	3 571 871.56	2 035 411.16	1 536 460.40
MAURITIUS	1 169 673.58	805 800.00	1 975 473.58	408 987.18	1 566 486.40
MOROCCO	457 465.85	141 310.55	598 776.40	260 518.39	338 258.01
MOZAMBIQUE	1 520 724.62	7 374 430.00	8 895 154.62	934 942.35	7 960 212.27
NIGER	1 521 671.87	4 050 728.00	5 572 399.87	1 067 676.21	4 504 723.66
NIGERIA	6 686 629.15		6 686 629.15	1 029 843.86	5 656 785.29
RUANDA	1 685 861.39	8 925 000.00	10 610 861.39	1 238 436.21	9 372 425.18
SAO TOME AND PRINCE	3 409 713.91	926 029.00	4 335 742.91	1 299 439.51	3 036 303.40
SENEGAL	53 027.18	256 253.00	309 280.18	74 045.78	235 234.40
SEYCHELLES	2 114 707.38	807 583.00	2 922 290.38	673 591.13	2 248 699.25
SIERRA LEONE	179 478.27		179 478.27	84 412.30	95 065.97
SOMALIA	705 862.66	45 290.00	751 152.66	459 559.10	291 593.56
SOMALIA	5 784 251.74	8 148 518.71	14 132 770.45	5 620 052.77	8 512 717.68
SWAZILAND	875 647.96	2 500.00	878 147.96	109 604.38	768 543.58
TOGO	297 726.84	656 000.00	953 726.84	193 230.90	760 495.94
TUNISIA	668 957.50	52 984.00	721 941.50	222 823.70	499 117.80
UGANDA	1 294 100.67	12 441 594.00	13 735 694.67	3 871 232.82	9 864 461.85
UNITED REPUBLIC OF CAMEROON	1 373 062.40	1 722 000.00	3 095 062.40	579 146.70	2 515 915.70
UNITED REPUBLIC OF TANZANIA	11 584 299.07	502 295.77	12 086 594.84	3 342 420.40	8 744 174.44
UPPER VOLTA	5 766 552.99	817 000.00	6 583 552.99	1 943 516.83	4 640 036.16
ZAIRE	2 210 142.48	3 568 000.00	5 778 142.48	1 511 460.06	4 266 682.42
ZAMBIA	141 380.64	1 344 086.00	1 485 466.64	425 284.92	1 060 181.72
ZIMBABWE	1 951 584.46	5 374 526.00	7 326 110.46	2 007 983.50	5 318 126.96
SUDANO-SAHELIAN REGION	(75 420.00)	(75 420.00)	(75 420.00)	(41 351.71)	(34 068.29)
REGIONAL	3 196 223.10	3 258 000.00	6 454 223.10	937 012.25	5 517 210.85
AREA TOTAL	108 631 333.03	102 454 757.80	211 086 090.83	56 068 257.64	155 017 833.19
EAST ASIA AND PAKISTAN					
BAHAGADESH	43 305 638.80	1 277 094.70	44 582 733.50	12 328 804.30	32 253 929.20
BURMA	11 407 359.36	7 899 981.00	19 307 340.36	5 339 856.53	13 967 483.83
CHINA	6 819 137.89	42 000.00	6 861 137.89	2 474 729.34	4 386 408.55
INDONESIA	48 366 046.44	1 000 000.00	49 366 046.44	13 107 389.80	36 258 656.64
KAMPUCHEAN RELIEF	23 960 612.11	16 418 442.45	40 379 054.56	27 233 439.26	13 145 615.30
KAMPUCHEA	1 999 111.56	4 863 032.00	6 862 143.56	1 107 500.77	5 754 642.79
LAO PEOPLE'S DEMOCRATIC REPUBLIC	3 291 140.44	9 700.00	3 300 840.44	1 432 838.16	1 868 002.28
MALAYSIA	1 206 053.57	(7 268.00)	1 198 785.57	447 888.33	750 897.24
PAKISTAN	18 615 803.78	59 040 040.00	77 655 843.78	9 550 828.84	67 105 014.94
PAPUA NEW GUINEA	(37 737.43)	292 608.00	254 870.57	93 116.00	161 754.57
PHILIPPINES	11 459 802.52		11 459 802.52	3 199 148.07	8 260 654.45
REPUBLIC OF KOREA	1 025 997.15		1 025 997.15	601 920.81	424 076.34
THAILAND	7 926 036.17	366 030.00	8 292 066.17	2 826 583.29	5 465 482.88
VIET NAM	15 182 586.58	16.47	15 182 603.05	3 932 254.25	11 250 348.80
PACIFIC ISLAND TERRITORIES	389 857.34	85 601.14	475 458.48	334 418.93	141 039.55
REGIONAL	565 446.50		565 446.50	254 349.10	311 097.40
AREA TOTAL	195 482 893.18	91 787 277.76	287 270 170.94	84 665 065.78	202 605 105.16
SOUTH CENTRAL ASIA					
AFGHANISTAN	12 513 159.74		12 513 159.74	1 451 701.63	11 061 458.11
BHUTAN	786 462.41	2 149 249.00	2 935 711.41	858 887.32	2 076 824.09
INDIA	53 248 719.02	105 744 763.00	158 993 482.02	33 229 544.77	125 763 937.25
NEPAL	1 007 066.41	20 744.00	1 027 810.41	310 319.03	717 491.38
NEPAL	126 156.23		126 156.23	19 074.90	107 081.33
NEPAL	7 389 005.97	5 392 945.00	12 781 950.97	3 878 926.48	8 903 024.49
SRI LANKA	10 446 851.76	1 183 422.00	11 630 273.76	3 681 595.36	7 948 678.40
AREA TOTAL	85 517 421.54	114 491 123.00	200 008 544.54	43 430 069.49	156 578 475.05

a/ Includes commitments and expenditures from general resources as well as commitments made between board session amounting to \$488,032 for noted projects.

AREA AND COUNTRY ASSISTANCE	UNSPENT BALANCES OF COMMITMENTS 1 JANUARY	NEW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
	\$	\$	\$	\$	\$
EASTERN MEDITERRANEAN					
DEMOCRATIC YEMEN	601 173.40	1 523 400.00	2 124 573.40	339 421.79	1 785 151.62
EGYPT	2 438 788.43	3 930 810.23	6 369 598.66	1 920 387.98	4 449 210.90
IRAN		10 056.60	10 056.60	10 056.60	
JORDAN	869 440.99	292 357.00	1 161 797.99	438 159.75	723 638.24
LEBANON	5 995 026.08	4 957.00	6 001 983.08	843 167.72	5 158 815.36
LEBANON REHABILITATION		8 191 075.00	8 191 075.00	3 498 572.72	4 692 502.28
OMAN	5 135.55		5 135.55		5 135.55
SUDAN	4 901 278.52	27 960 866.00	32 862 144.52	7 919 119.97	24 943 024.55
SYRIAN ARAB REPUBLIC	1 005 858.22	51 583.00	1 057 441.22	418 696.20	638 745.02
YEMEN	2 566 055.80	7 034 770.05	9 600 825.85	1 405 688.09	8 195 137.76
REGIONAL	298 997.78	525 000.00	823 997.78	93 798.46	730 199.32
PALESTINIAN CHILDREN AND MOTHERS	1 632 721.98		1 632 721.98	614 394.42	1 018 327.56
AREA TOTAL	20 314 476.95	49 526 874.90	69 841 351.85	17 501 463.69	52 339 888.16
EUROPE					
ITALY	115 000.00	39.15	115 039.15	115 039.15	
TURKEY	1 243 182.29	(116 567.00)	1 126 615.29	345 792.60	780 822.69
YUGOSLAVIA	19 217.23		19 217.23	(1 027.57)	20 244.80
AREA TOTAL	1 377 399.52	(116 527.85)	1 260 871.67	459 804.18	801 067.49
THE AMERICAS					
ANTIGUA	65 343.75		65 343.75	47 690.93	17 652.82
BARBADOS	47 671.65		47 671.65	20 048.13	27 623.52
BERMUDA	112 717.32		112 717.32	27 054.56	85 662.76
BOLIVIA	527 684.39	1 312 000.00	1 839 684.39	438 833.78	1 401 650.61
BRAZIL	1 755 602.35		1 755 602.35	993 189.41	762 412.94
CHILE	202 518.60	151 750.00	354 268.60	136 274.28	217 994.32
COLOMBIA	6 372 278.01		6 372 278.01	1 809 582.33	4 562 695.68
COSTA RICA	110 905.55		110 905.55	63 182.74	47 722.81
CUBA	272 410.14	13 043.62	285 453.76	148 481.66	136 972.10
DOMINICA	38 207.64	14 750.00	52 957.64	54 366.90	(1 409.26)
DOMINICAN REPUBLIC	1 348 848.73		1 348 848.73	431 380.08	917 468.65
EQUADOR	1 823 192.84	117 480.00	1 940 672.84	736 583.51	1 204 089.33
EL SALVADOR	956 045.29		956 045.29	245 780.97	710 264.32
GRENADA	82 825.89	9 583.00	92 408.89	32 496.68	59 912.21
GUATEMALA	1 342 909.89	38 897.12	1 381 807.01	636 752.40	745 054.61
GUYANA	130 300.55	544 000.00	674 300.55	212 445.04	461 855.51
HAITI	2 147 974.50		2 147 974.50	755 468.14	1 392 506.36
HONDURAS	1 378 154.85		1 378 154.85	248 470.41	1 131 684.44
JAMAICA	390 505.66	58 474.00	448 979.66	136 501.81	312 477.85
MEXICO	560 667.50	1 285 000.00	1 845 667.50	647 717.60	1 197 949.90
NICARAGUA	1 112 150.15	1 282 748.00	2 394 898.15	836 077.81	1 558 820.34
PANAMA	212 602.84		212 602.84	130 680.03	81 922.81
PARAGUAY	774 399.08	132 281.50	906 680.58	435 604.83	471 075.75
PERU	3 024 152.04	434 895.00	3 459 047.04	1 435 652.88	2 023 394.16
ST. KITTS-NEVIS-ANGUILLA	39 050.87	5 254.00	44 304.87	29 758.84	14 546.03
SAINT LUCIA	149 705.41		149 705.41	105 626.22	44 079.19
SAINT VINCENT AND THE GRENADINES	142 000.00		142 000.00	99 586.59	42 413.41
SURINAME	44 353.31		44 353.31	3 499.55	40 853.76
REGIONAL	3 683 812.07	1 425 961.00	5 109 773.07	1 554 075.84	3 555 697.23
AREA TOTAL	28 848 990.87	6 826 117.24	35 675 108.11	12 450 061.95	23 225 046.16
TOTAL FOR ALL AREAS	440 172 515.09	364 969 622.85	805 142 137.94	214 574 702.73	590 567 435.21
GENERAL ASSISTANCE					
HEALTH AND PAEDIATRIC TRAINING	(23 991.86)	15 973.12	(8 018.74)	(8 018.74)	
FOOD AND NUTRITION SURVEILLANCE	106 828.72		106 828.72		106 828.72
INTERNATIONAL CHILDREN'S CENTRE	250 000.00	218 000.00	468 000.00	250 000.00	218 000.00
REGIONAL WOMEN'S PROJECTS	647 724.51	(3 990.00)	643 734.51	32 305.20	611 429.31
PROJECT PREPARATION AND TRAINING	2 879 545.92	7 993 800.00	10 873 345.92	3 040 994.31	7 832 351.61
EMERGENCY RESERVE b/	2 757 659.33	2 376 500.00	5 134 159.33		5 134 159.33
INTERNATIONAL YEAR OF THE CHILD: COUNTRY PREPARATION	(19 549.77)		(19 549.77)	40 365.20	(59 914.97)
REDUCTION OF INFANT & CHILD MORTALITY		7 650 000.00	7 650 000.00	322 114.06	7 327 885.94
GENERAL ASSISTANCE TOTAL	6 598 216.85	18 250 283.12	24 848 499.97	3 677 760.03	21 170 739.94
PROGRAMME SUPPORT SERVICES c/	45 417 000.00	91 351 480.20	136 768 480.20	45 199 780.20	91 568 700.00
TOTAL ASSISTANCE	492 187 731.94	474 571 386.17	966 759 118.11	263 452 242.96	703 306 875.15
ADMINISTRATIVE SERVICES c/	28 366 000.00	80 021 346.82	108 387 346.82	28 994 046.82	79 393 300.00
GRAND TOTAL	520 553 731.94	554 592 732.99	1 075 146 464.93	292 446 289.78	782 700 175.15

b/ In 1981 the Executive Board approved a firm commitment for Emergency Reserve of \$2,625,000. During the same year, the Executive Director made the following allocations from the Emergency Reserves: \$51,500 to Angola; \$20,000 to Gambia; \$60,000 to Mali; \$12,000 to Mozambique; \$15,000 to Swaziland; \$10,000 to Upper Volta; \$50,000 to Zambia and \$10,000 to Iran.

c/ Commitments approved by the Executive Board in 1981 for the biennium 1982-1983 (E/ICEF/AB/L.236). Part 4 for \$91,568,700 is reflected as Programme Support Services. Parts 1, 2 and 3 for a total of \$79,393,300 is reflected as Administrative Services.

CONTRIBUTIONS FOR KAMPUCHEAN RELIEF
(RECEIVED AND RECEIVABLE AS AT 31 DECEMBER 1981)

	<u>GOVERNMENTS AND INTER- GOVERNMENTAL ORGANIZATIONS</u>	<u>NON- GOVERNMENTAL SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$
Australia	346 170.00	38 011.29	384 181.29
Bolivia		18.36	18.36
Canada	251 010.00		251 010.00
Denmark	272 108.84	133.33	272 242.17
France		14 794.62	14 794.62
Germany, Federal Republic of	454 545.45	281 336.79	735 882.24
Hungary		1 523.36	1 523.36
India		1 355.17	1 355.17
Ireland	57 225.00		57 225.00
Japan	3 680 019.86	144 381.86	3 824 401.72
Malaysia	25 000.00		25 000.00
Netherlands	1 258 415.76	256 884.62	1 515 300.38
New Zealand	62 145.00	5 607.48	67 752.48
Norway	1 777 821.62		1 777 821.62
Philippines	3 333.34		3 333.34
Singapore	10 000.00		10 000.00
Sweden	196 850.39		196 850.39
Switzerland	255 681.82	96 310.56	351 992.38
Thailand		5 959.43	5 959.43
Tunisia	5 000.00		5 000.00
United Kingdom of Great Britain and Northern Ireland		22 332.51	22 332.51
United States of America	6 379 136.00	371 199.50	6 750 335.50
	15 034 463.08	1 239 848.88	16 274 311.96
European Economic Community	6 504 453.23		6 504 453.23
United Nations Secretariat		315.00	315.00
	21 538 916.31	1 240 163.88	22 779 080.19
Adjustment to Prior Years' Income	(120 000.00)		(120 000.00)
	<u>21 418 916.31</u>	<u>1 240 163.88</u>	<u>22 659 080.19</u>

UNICEF

Earmarked Contributions from Governments - 1980

U.S. Dollars

Country	Noted Projects	Kampuchean Relief and Other Emergencies	Total
Australia	---	1,444,800	1,444,800
Austria	---	80,535	80,535
Bahamas	---	2,000	2,000
Belgium	---	2,976	2,976
Canada	---	4,669,500	4,669,500
Chile	---	5,000	5,000
Denmark	6,464,220	333,333	6,797,554
Finland	50,000	41,243	91,243
France	1,000,000	1,111,111	2,111,111
FRG	1,381,625	8,034,003	9,415,628
Greece	---	2,500	2,500
Ireland	---	52,941	52,941
Israel	---	125,000	125,000
Jamaica	---	309	309
Japan	---	6,381,878	6,381,878
Kuwait	---	166,667	166,667
Lebanon	650,000	---	650,000
Liechtenstein	28,319	---	28,319
Mayaysia	---	5,000	5,000
Mexico	50,436	---	50,436
Netherlands	2,619,231	2,598,328 *	5,217,559
New Zealand	---	267,510	267,510
Niger	---	2,500	2,500
Norway	3,065,306	509,036 *	3,574,342
Oman	100,000	---	100,000
Philippines	---	5,000	5,000
Sweden	6,110,415	1,182,073	7,292,488
Switzerland	4,624,752	833,177	5,457,929
United Kingdom	2,429,226	1,343,373	3,772,599
United States	---	8,915,000	8,915,000
Venezuela	157,000	---	157,000
TOTAL	28,730,530	38,114,793*	66,845,324

*Includes 240,118 contributed by Norway and Netherlands for emergencies in Cameroon and Nepal.

UNITED NATIONS FUND FOR POPULATION ACTIVITIES

Summary of Allocations for 1981

(The allocations shown below equal the UNFPA approval authority for 1981, plus the unexpended project balances from 1980)

Region/Country	Amount Allocated (in US \$)
<u>AFRICA (SUB-SAHARAN)</u>	
Angola	246,519
Benin	311,903
Botswana	743,433
Burundi	422,355
Cape Verde Islands	185,863
Central African Republic	360,844
Comoro Islands	390,107
Congo	348,312
Equatorial Guinea	106,780
Ethiopia	682,186
Gabon	182,927
Gambia	219,079
Ghana	24,976
Guinea	438,169
Guinea-Bissau	143,832
Ivory Coast	106,617
Kenya	601,758
Lesotho	131,825
Liberia	348,299

United Nations Childrens Fund

CONTRIBUTIONS RECEIVED OR PLEDGED FOR THE YEAR ENDED 31 DECEMBER 1991
(EXCLUDING CONTRIBUTIONS FOR KAMPUCHEAN RELIEF)

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS			
	GOVERNMENTS AND INTER- GOVERNMENTAL AGENCIES	NON- GOVERNMENTAL SOURCES	TOTAL	GOVERNMENTS	NON- GOVERNMENTAL SOURCES	UN SYSTEM	TOTAL
	\$	\$	\$	\$	\$	\$	\$
AFGHANISTAN	36 000.00		36 000.00				
ALGERIA	113 130.00		113 130.00				
ANTIGUA	299.21		299.21				
ARGENTINA	103 406.01		103 406.01				
AUSTRALIA	2 801 040.00	922.93	2 801 962.93		198 278.58		198 278.58
AUSTRIA	764 426.73	64 206.60	828 633.33		482 419.61		482 419.61
BANGLADESH	2 961.98		2 961.98				
BARBADOS	7 500.00	600.00	8 100.00				
BALEARES	4 056.34	63.68	4 120.02				
BELGIUM	860 000.00	286 753.07	1 146 753.07	375 000.00	339 958.17		714 958.17
BELIZE	10 600.71		10 600.71				
BENIN	2 000.00		2 000.00				
BOLIVIA	16 000.00		16 000.00				
BOLIVIANA	11 175.00		11 175.00				
BRAZIL	85 000.00		85 000.00				
BRITISH VIRGIN ISLANDS	299.21		299.21				
BURUNDI	18 319.95		18 319.95				
BULGARIA	58 685.45	9.39	58 694.84				
BURMA	256 887.69		256 887.69				
BYELORUSSIAN SOVIET SOCIALIST REPUBLIC	79 337.09		79 337.09				
CANADA	8 368 347.34	20.84	8 368 368.18	718 357.24	5 671 876.33		6 390 233.57
CAYMAN	220 000.00		220 000.00				
CHINA	212 500.00	502.18	213 002.18				
CHINA	359 065.71		359 065.71				
CHINA	16 519.43		16 519.43				
CHINA	93 139.45		93 139.45				
CHINA	85 178.88		85 178.88				
CHINA	5 060.00		5 060.00				
CHINA	5 136 744.28	52 049.01	5 188 793.29	416 626.64	56 240.06		472 874.70
CHINA	2 000.00		2 000.00				
CHINA	998.71		998.71				
CHINA	10 000.00		10 000.00				
CHINA	37 520.00		37 520.00				
CHINA	72 110.12		72 110.12		1 192.65		1 192.65
CHINA	49 647.12		49 647.12				
CHINA	2 000.00		2 000.00				
CHINA	2 098 765.43	38 975.07	2 137 740.50	271 735.62	1 899 424.39		2 171 160.01
CHINA	1 774 508.54	4 966 237.55	6 740 746.09		28 885.51		28 885.51
CHINA	5 325.09		5 325.09				
CHINA	133 333.33		133 333.33				
CHINA, FEDERAL REPUBLIC OF	4 856 744.38	2 532 614.92	7 389 359.30	1 091 272.73	932 811.87		2 024 084.60
CHINA	9 600.00		9 600.00				
CHINA	120 000.00	34 381.18	154 381.18				

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS			
	GOVERNMENTS AND INTER- GOVERNMENTAL AGENCIES	NON- GOVERNMENTAL SOURCES	TOTAL	GOVERNMENTS	NON- GOVERNMENTAL SOURCES	UN SYSTEM	TOTAL
	\$	\$	\$	\$	\$	\$	\$
GRANADA	3 748.36		3 748.36				
GUATEMALA	30 600.00		30 600.00				
GUINEA-BISSAU	394.74		394.74				
GUYANA	4 480.00		4 480.00				
HAITI	7 500.00		7 500.00				
HOLY SEE	1 000.00		1 000.00				
HONDURAS	20 000.00		20 000.00				
HONG KONG	6 913.21		6 913.21				
HUNGARY	16 926.20	7 616.79	24 542.99				
ICELAND	18 426.44		18 426.44				
INDIA	1 976 470.59	8 174.93	1 984 645.52				
INDONESIA	654 889.59	1 040.13	655 929.72		1 605.14		1 605.14
IRAN	342 784.06		342 784.06				
IRAQ	122 033.90		122 033.90				
IRELAND	424 920.13	136 439.14	561 359.27		7 348.24		7 348.24
ISRAEL	45 000.00		45 000.00				
ITALY	4 832 709.67	314 285.71	5 146 995.38	4 349 749.93	83 333.33		4 433 083.26
IVORY COAST	93 103.45	154.01	93 258.26				
JAMAICA	15 168.54	80.16	15 248.70				
JAPAN	6 191 226.78	3 534 926.89	9 726 153.67		3 092 560.62		3 092 560.62
JORDAN	29 761.91		29 761.91				
KENYA	24 761.90	37.50	24 799.40		98.85		98.85
KUWAIT	200 000.00		200 000.00				
LAO PEOPLE'S DEMOCRATIC REPUBLIC	5 000.00		5 000.00				
LEBANON	21 739.13	1 211.48	22 950.61	8 190 919.05			8 190 919.05
LIBYIA	2 055.00		2 055.00				
LIECHTENSTEIN	75 000.00		75 000.00				
LUXEMBOURG	2 000.00		2 000.00				
MACAUS	25 373.13	18 357.37	43 730.50	7 894.74			7 894.74
MADAGASCAR	10 600.71		10 600.71				
MALESI	4 264.00		4 264.00				
MALAYSIA	364 950.81	16.40	364 967.21				
MAURITIUS	3 000.00		3 000.00				
MALTA	5 229.00		5 229.00				
MAURITANIA	2 000.00		2 000.00				
MEXICO	4 019.14		4 019.14				
MEXICO	286 481.48	1 993.72	288 475.20		22 762.67		22 762.67
MOROCCO	4 210.53		4 210.53	19 700.00			19 700.00
MOROCCO	3 500.00		3 500.00				
MOROCCO	200.00		200.00				
MOROCCO	100 000.00		100 000.00				
MOROCCO		6.94	6.94				
MOROCCO	8 823.53	13.00	8 836.53				
NETHERLANDS	8 129 966.72	892 400.31	9 022 375.03	6 957 000.00	1 890 975.25		8 847 975.25
NEW ZEALAND	598 290.60		598 290.60		53 598.13		53 598.13

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS			
	GOVERNMENTS AND INTER- GOVERNMENTAL AGENCIES	NON- GOVERNMENTAL SOURCES	TOTAL	GOVERNMENTS	NON- GOVERNMENTAL SOURCES	UN SYSTEM	TOTAL
	\$	\$	\$	\$	\$	\$	\$
NIGERIA	197 268.59	354.15	197 622.74	45 289.86			45 289.86
NORWAY	12 420 807.27	157 980.34	12 578 787.61	3 038 023.61			3 038 023.61
OMAN	50 000.00		50 000.00				
PAKISTAN	159 343.43	59.60	159 403.03				
PARAGUAY	22 000.00		22 000.00				
PERU	7 000.00		7 000.00				
PHILIPPINES	120 000.00		120 000.00				
FINLAND	512 900.71		512 900.71		10.00		10.00
QATAR	209 210.85		209 210.85				
QATAR	15 000.00	211.96	15 211.96		16 199.70		16 199.70
REPUBLIC OF KOREA	200 000.00		200 000.00				
ROMANIA	120 000.00	480.99	120 480.99				
ROMANIA	12 500.00		12 500.00				
ROMANIA	4 076.96		4 076.96				
S.T. KITTS-NEVIS-ANGUILLA	750.00		750.00				
SAINT LUCIA	2 586.68		2 586.68				
ST. VINCENT AND THE GRENADINE	1 500.00		1 500.00				
SAH MARINO	2 520.57		2 520.57		766.73		766.73
SAUDI ARABIA	1 000 000.00	29 811.90	1 029 811.90		29 813.37		29 813.37
SEYCHELLES	1 000.00		1 000.00				
SINGAPORE	1 388.95		1 388.95				
SOMALIA	19 261.64		19 261.64				
SPAIN	228 000.00	7 292.78	235 292.78		150 000.00		150 000.00
SRILANKA	10 922.33		10 922.33				
SWAN	35 000.00		35 000.00				
SWAZILAND	6 951.87		6 951.87				
SWITZERLAND	34 299 700.37	250 053.86	34 549 754.23	3 437 701.87			3 437 701.87
SWITZERLAND	9 507 380.87	1 631 283.98	5 138 664.85	2 049 569.16	2 791.88		2 052 361.04
SYRIAN ARAB REPUBLIC	25 641.03		25 641.03				
THAILAND	292 871.19	5 698.56	298 569.75				
TRINIDAD AND TOBAGO	10 364.84		10 364.84				
TUNISIA	79 484.92		79 484.92				
TUNISIA	162 331.41	100.00	162 331.41				
UKRAINIAN SOVIET SOCIALIST REPUBLIC	158 674.19		158 674.19				
UNION OF SOVIET SOCIALIST REPUBLICS	880 434.78		880 434.78				
UNITED ARAB EMIRATES	823 900.00	579.44	824 479.44				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	11 620 831.54	19 528.08	11 640 359.62	206 692.91	129 193.00		335 885.71
UNITED REPUBLIC OF CAMBODIA	85 796.90		85 796.90				
UNITED REPUBLIC OF TANZANIA	33 939.40		33 939.40				
UNITED STATES OF AMERICA	35 972 684.00	5 226 338.27	41 199 022.27		1 397 586.99		1 397 586.99
VEHLEKULA	200 000.00		200 000.00				
VIET NAM	5 000.00	7.22	5 007.22				

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS			
	GOVERNMENTAL AND INTER- GOVERNMENTAL AGENCIES	NON- GOVERNMENTAL SOURCES	TOTAL	GOVERNMENTS	NON- GOVERNMENTAL SOURCES	UN SYSTEM	TOTAL
	\$	\$	\$	\$	\$	\$	\$
YEMEN	50 869.24		50 869.24				
YUGOSLAVIA	235 000.00		235 000.00				
ZAIRE	102 000.00		102 000.00				
ZAMBIA	44 636.61	549.45	45 186.06				
ZIMBABWE		153.84	153.84				
	<u>147 593 186.37</u>	<u>19 224 504.12</u>	<u>166 817 692.49</u>	<u>31 175 533.36</u>	<u>15 409 739.87</u>		<u>46 665 273.23</u>
ARAB GULF FUND	22 000 000.00g/		22 000 000.00				
LESS - ADJUSTMENTS TO PRIOR YEARS INCOME	(66 395.60)		(66 395.60)		(4 793.45)		(4 793.45)
	<u>169 526 792.77</u>	<u>19 224 504.12</u>	<u>188 751 296.89</u>	<u>31 175 533.36</u>	<u>15 404 946.42</u>		<u>46 660 479.78</u>
UNITED NATIONS SYSTEM							
UN SECRETARIAT		12 392.43	12 392.43		5 279.58		5 279.58
UNEP, NEW YORK						2 371 178.29	2 371 178.29
UNEP, NEW YORK						100 000.00	100 000.00
UNEP, NEW YORK						687 547.00	687 547.00
UNEP, GENEVA						224 000.00	224 000.00
		<u>12 392.43</u>	<u>12 392.43</u>		<u>5 279.58</u>	<u>3 302 725.29</u>	<u>3 308 004.87</u>
LESS - ADJUSTMENTS TO PRIOR YEARS INCOME a/						(89.61)	(89.61)
		<u>12 392.43</u>	<u>12 392.43</u>		<u>5 279.58</u>	<u>3 302 635.68</u>	<u>3 307 915.26</u>
	<u>169 526 792.77</u>	<u>19 236 896.55</u>	<u>188 763 689.32</u>	<u>31 175 533.36</u>	<u>15 490 226.00</u>	<u>3 302 635.68</u>	<u>49 968 395.04</u>
SUMMARY							
GOVERNMENTS AND INTER- GOVERNMENTAL AGENCIES	4200 701 326.13						
NON-GOVERNMENTAL SOURCES	34 727 122.55						
UN SYSTEM		3 302 635.68					
TOTAL	<u>4235 428 448.68</u>						

a/ The total pledge from the Arab Gulf Fund for 1981 amounted to \$25,000,000; at the year-end an allocation of \$1,000,000 of that pledge is still under finalisation.

b/ This total includes an amount of \$375,000 representing contributions from private U.S. companies made to the United States Committee for UNICEF through initiative of His Royal Highness Prince Talal, President of the Arab Gulf Fund.

Region/Country	Amount Allocated (in US \$)
Madagascar	300,923
Malawi	208,319
Mali	260,321
Mauritania	851,095
Mauritius	263,687
Mozambique	972,183
Niger	70,496
Nigeria	784,739
Rwanda	445,106
Sao Tome and Principe	41,891
Senegal	601,816
Seychelles	42,534
Sierra Leone	449,004
Swaziland	394,985
Togo	600,915
Uganda	56,583
United Republic of Cameroon	222,039
United Republic of Tanzania	633,751
Upper Volta	612,421
Zaire	660,692
Zambia	722,720
AFRICA - Country Total	15,738,523
AFRICA - Regional Programs	4,260,460
AFRICA - Region/Country TOTAL	19,998,983

Region/Country	Amount Allocated (in US \$)
<u>ASIA AND PACIFIC</u>	
Afghanistan	648,770
Bangladesh	4,902,464
Bhutan	419,500
Burma	90,763
China, People's Republic of	15,732,093
Cook Islands	20,400
Fiji	298,923
Hong Kong	36,680
India	3,283,390
Indonesia	5,191,954
Kiribati	82,839
Lao People's Democratic Republic	198,494
Malaysia	1,216,713
Maldives	13,500
Mongolia	150,209
Nepal	2,759,415
Pakistan	1,041,703
Papua New Guinea	1,032,174
Philippines	828,072
Republic of Korea	469,712
Samoa	102,689
Singapore	55,265
Solomon Islands	18,855
Sri Lanka	1,564,161

Region/Country	Amount Allocated (in US \$)
Thailand	3,146,769
Tonga	98,615
Trust Terr. of the Pacific	24,250
Tuvalu	34,012
Vanuatu	84,025
Viet Nam	2,750,806
ASIA & PACIFIC - Country Total	46,297,215
ASIA & PACIFIC - Regional Programs	5,978,761
ASIA & PACIFIC - Region/Country TOTAL	51,275,976
<u>LATIN AMERICA AND CARIBBEAN</u>	
Antigua	49,438
Argentina	1,900
Barbados	291,658
Belize	-7,961
Bolivia	492,590
Brazil	635,528
British Virgin Islands	19,000
Cayman Islands	19,854
Chile	82,349
Colombia	362,378
Costa Rica	72,800

Region/Country	Amount Allocated (in US \$)
Cuba	1,021,287
Dominica	67,272
Dominican Republic	680,208
Ecuador	659,874
El Salvador	655,016
Grenada	30,360
Guatemala	632,099
Haiti	949,990
Honduras	656,366
Jamaica	270,559
Mexico	1,952,688
Montserrat	6,500
Nicaragua	294,186
Panama	628,265
Paraguay	892,681
Peru	1,155,030
St. Kitts/Nevis/Anguilla	92,228
Saint Lucia	88,509
Saint Vincent	88,450
Surinam	86,251
Turks and Caicos Islands	3,859
Uruguay	122,000
LATIN AMERICA AND CARIBBEAN - Country Total	13,053,212

Region/Country	Amount Allocated (in US \$)
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LATIN AMERICA AND CARIBBEAN - Regional Programs	5,884,422
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LATIN AMERICA AND CARIBBEAN - Region/Country TOTAL	18,937,634
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MIDDLE EAST/MEDITERRANEAN/EUROPE

Algeria	115,624
Bahrain	413,760
Bulgaria	161,813
Cyprus	141,724
Czechoslovakia	19,000
Democratic Yemen	1,130,859
Djibouti	184,368
Egypt	1,314,131
Hungary	76,313
Iraq	372,712
Jordan	1,222,825
Kuwait	75,600
Malta	2,730
Morocco	897,134
Portugal	612,333
Somalia	826,235
Sudan	1,112,457
Syrian Arab Republic	702,002
Tunisia	921,313

Region/Country	Amount Allocated (in US \$)
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Turkey	1,130,810
United Arab Emirates	63,392
Yemen	541,614
Yugoslavia	210,271

MIDDLE EAST/MEDITERRANEAN/EUROPE	
- Country Total	12,249,020

MIDDLE EAST/MEDITERRANEAN/EUROPE	
- Regional Programs	2,812,904

MIDDLE EAST/MEDITERRANEAN/EUROPE	
- Region/Country Total	15,061,924

* * * * *

Region/Country Totals:

AFRICA (SUB-SAHARAN)	19,998,983
ASIA AND PACIFIC	51,275,976
LATIN AMERICA & CARIBBEAN	18,937,634
MIDDLE EAST/MEDITERRANEAN/ EUROPE	15,061,924

<u>Total</u>	105,274,517
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<u>Interregional Programs:</u>	12,878,346
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<u>Global Programs:</u>	13,061,647
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G R A N D T O T A L	131,214,510
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Pledges to UNFPA, 1981

Country	percent	\$ pledge
Afghanistan		2,000
Australia	.82	996,310
Austria	.03	36,200
Bahamas		2,000
Bangladesh	.01	12,000
Belgium	.75	906,667
Benin		2,000
Bhutan		1,100
Botswana		1,371
Brit. Virgin Isl.		500
Burma		6,973
Canada	5.30	6,443,628
Chile		5,000
China, Peoples Rep.	.23	275,000
Colombia	.03	40,000
Congo		500
Cuba		*
Democ. Yemen		1,733
Denmark	4.17	5,068,740
Djibouti		2,000
Ecuador	.02	20,000
Egypt	.18	214,286
Fiji		2,000
Finland	.45	548,246
France	.06	75,893
Germany, Fed. Rep.	10.44	12,685,319
Ghana	.02	30,000
Guatemala		5,000
Guinea Bissau		921
Guyana		333
Haiti		1,000
Honduras	.01	10,000
Hungary		7,143
India	.24	294,118
Indonesia	.12	150,000
Iraq	.01	14,068
Italy	.66	806,452
Japan	18.11	22,000,000
Jordan	.02	20,000
Kenya		4,286
Laos		500

Country	percent	\$ pledge
Lesotho		1,000
Libya	.02	20,000
Luxembourg		7,067
Madagascar		400
Malawi		1,514
Malaysia	.01	10,000
Maldives		871
Malta		526
Mauritania		4,000
Mauritius		3,955
Mexico	.01	11,472
Mongolia		500
Morocco		4,000
Nepal		3,000
Netherlands	9.20	11,182,047
New Zealand	.25	299,600
Norway	9.94	12,077,512
Oman	.01	10,000
Pakistan	.23	275,000
Panama		1,000
Paraguay	.01	15,000
Philippines	.14	169,811
Portugal	.01	15,000
Qatar	.01	10,000
Rep. of Korea	.03	40,868
Romania		5,000
Saudi Arabia	.02	30,000
Senegal	.03	40,000
Seychelles		1,000
Somalia		1,605
Spain	.05	60,000
Sri Lanka		7,500
Sudan	.02	25,000
Surinam		2,500
Sweden	6.92	8,411,435
Switzerland	1.16	1,408,451
Syria		5,500
Thailand	.04	44,228
Togo	.01	10,000
Trust Territory of Pacific Islands		1,000
Tunisia	.02	20,700
Turkey		5,000

Country	percent	\$ pledge
Uganda		1,923
United Kingdom	3.72	4,518,419
Un.Rep.of Cameroon		2,011
United States	26.34	32,000,000
Vietnam		1,000
Yemen		2,000
Yugoslavia	.01	15,000
Zambia	.02	20,000
G R A N D T O T A L		121,496,762

Note: * indicates contribution in kind.

UNITED NATIONS FUND FOR DRUG ABUSE CONTROL

Pledges for Calendar Year 1981

<u>Contributors (46)</u>	<u>Percent*</u>	<u>Amount</u>
Argentina	.09	\$ 8,818
Australia	5.83	555,473 ¹
Austria	1.30	123,563
Barbados		250
Belgium	.26	24,988
Bolivia	.03	3,000
Brazil	.16	15,000
Cameroon	.02	1,767
Canada	2.16	205,931
Chile	.08	7,500
Denmark	.67	65,015
Egypt	.01	1,220
Finland	.45	43,203
France	1.98	188,496 ²
Germany, Fed. Rep. of	23.07	2,197,674
Greece	.02	1,918
Holy See	.01	525
Hong Kong	.19	18,315
Iceland	.07	6,400
India	.15	14,000
Indonesia	.02	2,000
Iran	.05	4,773
Iraq	.05	5,022
Italy	2.52	240,259
Japan	3.19	303,852
Kenya	.07	6,400
Korea, Rep. of	.02	2,000
Malawi	.01	540
Malaysia	.02	2,000
Malta		251
Mauritius	.01	487
Mexico	.02	1,937
Morocco	.03	3,000
New Zealand	.31	29,778
Norway	15.55	1,481,006 ³
Pakistan	.02	2,014
Portugal	.06	6,000
Saudi Arabia	.79	75,000
South Africa	.07	6,384
Sweden	7.25	690,332 ⁴
Switzerland	1.70	161,582
Togo		452
United Kingdom	.97	92,750
United States	22.57	2,150,000 ⁵
Venezuela	.04	4,000
Yugoslavia	.19	18,000

Private Organizations

Japan Shipbuilding Industrial Foundation	2.10	200,000 ⁶
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Norwegian Church Aid	4.83	460,000 ⁷
Others	.99	94,150 ⁸
TOTAL	100.00	\$9,527,025**

*No percentage shown for amounts of less than 0.01 percent.

**Earmarked contributions in 1981 total \$4,652,809, which represents 48.84% of the total contributions to UNFDAC for 1981.

1. \$292,743 (52.7% of total) was earmarked for the Highland Agricultural and Marketing Project (HAMP) in Thailand.
2. \$700,000 (31.9% of total) was earmarked for the development-oriented Buner project in Pakistan.
3. \$413,008 (27.9% of total) was earmarked for development-oriented projects in Burma and \$59,595 (4% of total) was earmarked for the UN Narcotics Laboratory (DND). UNFDAC assumes an additional \$1,008,403 (68.1% of total) is also intended for use in Burma.
4. \$637,058 (92.3% of total) was earmarked for development-oriented projects in Pakistan and Thailand.
5. \$1,900,000 (88.4% of total) was earmarked for use in Pakistan, Turkey, Peru and Colombia.
6. Total contribution was earmarked for law enforcement project in Burma and for the regional UNFDAC office in Bangkok, Thailand.
7. Total contribution was earmarked for use in HAMP project in Thailand.
8. \$50,000 was earmarked by donor Brot Fuer die Welt for use in HAMP project in Thailand.

UNITED NATIONS FUND FOR DRUG ABUSE CONTROL

Allocations

Calendar Year 1981

UNFDAC allocations in 1981 totalled approximately \$9.2 million. These funds were allocated according to a two-tiered approach: country programs received 75% of the 1981 budget and headquarters projects received 25%. Thus, UNFDAC directed the majority of its resources to fifteen country programs. A country-by-country breakdown is available.* Budget expenditures are divided by sector as follows: "strengthening control measures" (37.9%), "reduction of illicit demand" (18.3%), "reduction of illicit supply" (21.1%), "research" (4.1%), "UNDP/UNFDAC working agreement" (9.0%), and "programme development and fund administration" (9.6%).

* See UNECOSOC CND 7th Special Session document E/CN.7/672 dated December 4, 1981.

IAEA

STATEMENT III.B

OPERATING FUND I

SUMMARY OF FUNDS AVAILABLE, OBLIGATIONS AND EXPENDITURES DURING 1980
AND UNOBLIGATED BALANCE AS AT 31 DECEMBER 1980

Description	International Laboratory of Marine Radioactivity	International Centre for Theoretical Physics	TOTAL Operating Fund I
Balance as at 1 January 1980			
Unobligated balance	-	261 068	261 068
Unliquidated obligations	-	500	500
	-	261 568	261 568
Income during 1980			
Contributions from Member States	110 981	1 003 736	1 114 719
UNESCO contributions	-	320 000	320 000
Other contributions	-	200 985	200 985
Miscellaneous income and exchange adjustments (net)	7 265	74 218	81 483
	118 246	1 598 941	1 717 187
Total funds available	118 246	1 860 509	1 978 755
Expenditures in 1980	118 246	1 390 219	1 508 465
Unliquidated obligations as at 31 December 1980	-	-	-
	118 246	1 390 219	1 508 465
Unobligated balance as at 31 December 1980	-	470 290	470 290

(signed) R.W. SCHENK
Acting Director, Division of Budget and Finance

(signed) NELSON F. SIEVERING, JR.
Acting Director General

The above statement has been examined in accordance with my directions.
I have obtained all the information and explanations that I have required and
I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) H. PESCHAR
External Auditor

INTERNATIONAL ATOMIC ENERGY AGENCY (IAEA)

RESOURCES MADE AVAILABLE TO THE AGENCY BY MEMBER STATES DURING 1980 INCLUDING CONTRIBUTIONS IN CASH AND IN KIND

Member State	TOTAL	C A S H				I N K I N D					
		Assessed contributions	Voluntary Contributions (General Fund)	Special contributions (INFCE)	Other voluntary contributions	Type II fellowships	Equipment and supplies	Meetings and other items	Cost-free experts		
									Amount \$/	Number	Man-days
Afghanistan	6 096	6 096						50			
Albania	6 146	6 096						640	900	1	6
Algeria	63 050	61 510						60 020	32 519	16	132
Argentina	713 856	510 317	94 500			16 500		260	42 225	14	100
Australia	1 497 675	1 277 972	173 250		3 968 b/						
Austria	619 695	526 681	71 400			1 100		915	19 599	20	84
Bangladesh	28 926	24 801	3 125					1 000			
Belgium	1 155 945	890 708	122 807		70 504 c/	30 600		12 070	29 256	16	107
Bolivia	6 106	6 096						10			
Brazil	816 844	620 444	116 000			73 700		330	6 370	5	24
Bulgaria	109 761	85 281	15 750					3 860	4 070	5	30
Burma	6 371	6 371	d/								
Byelorussian Soviet Socialist Republic	378 787	340 793	37 994								
Canada	3 056 147	2 517 218	341 250		92 179 a/			530	104 970	47	282
Chile	84 030	58 570	21 000					110	4 350	3	29
Colombia	69 981	69 941						40			
Costa Rica	11 488	11 439						50			
Cuba	67 901	67 881						20			
Cyprus	7 151	6 096	1 050					5			
Czechoslovakia	791 152	697 076	38 736			18 400		215	46 725	26	528
Democratic Kampuchea	6 096	6 096									
Democratic People's Republic of Korea	34 363	29 113	5 250								
Denmark	678 357	526 681	71 400		30 720 f/	36 400		720	12 436	8	36
Dominican Republic	11 439	11 439									
Ecuador	13 939	11 439	2 500								
Egypt	67 782	52 199	7 143					8 440			
El Salvador	6 096	6 096									
Ethiopia	6 096	6 096						10	14 659	7	33
Finland	436 046	364 027	49 350		8 000 g/			68 376	185 419	116	629
France	5 715 515	4 817 569	450 000	20 984		100 000	73 167				
Gabon	6 096	6 096									
German Democratic Republic	1 267 457	1 099 830	147 222					1 460	18 945	14	81
Germany, Federal Republic of	8 533 062	6 374 373	864 150	8 000	832 085 h/	38 600	128 050	17 404	269 200	119	1 486
Ghana	14 178	12 058	2 100					20			
Greece	251 638	208 988	38 050					3 808			
Guatemala	11 664	11 714	150								
Haiti	6 096	6 096									
Holy See	7 745	7 745									
Hungary	311 487	215 690	49 237			29 100	3 000	8 500	5 960	6	31
Iceland	15 492	15 492									

* Generally earmarked; attached tables show breakdown.

IAEA

Member State	TOTAL	C A S H				I N K I N D					
		Assessed contributions	Voluntary Contributions (General Fund)	Special contributions (INPCB)	Other voluntary contributions	Type II fellowships	Equipment and supplies	Meetings and other items	Cost-free experts		
									Amount a/	Number	Man-days
India	639 458	432 543	74 650								
Indonesia	102 740	86 998	15 750			38 000	18 000	2 210	62 055	46	334
Iran	247 449	247 449									
Iraq	59 246	49 796	9 450								
Ireland	140 734	123 924	16 800								
Israel	227 520	193 631	18 200			6 400		10	9 279	5	30
Italy	4 154 159	2 796 049	333 333		860 877 b/	97 000		1 730	65 170	35	230
Ivory Coast	13 234	11 439							1 795	1	6
Jamaica	11 628	11 628									
Japan	8 844 971	7 148 903	969 150		137 320 c/	45 000	70 000	605	473 793	71	1 433
Jordan	8 946	6 096						2 850			
Kenya	8 551	6 096						10	2 445	1	6
Korea, Republic of	108 346	78 564	14 700					15 080			
Kuwait	143 478	123 924	16 800						2 754	1	6
Lebanon	18 056	17 056						1 000			
Libera	6 096	6 096									
Libyan Arab Jamahiriya	219 470	131 670	70 000					17 800			
Liechtenstein	8 795	7 745	1 050								
Luxembourg	31 001	30 981						20			
Madagascar	6 096	6 096									
Malaysia	66 344	55 824	10 500					20			
Mali	6 096	6 096									
Mauritius	6 096	6 096									
Mexico	491 794	479 294				5 900			6 600	9	44
Monaco	119 776	7 745	1 050		110 981 d/						
Mongolia	7 146	6 096	1 050								
Morocco	34 048	38 770	5 250					20			
Netherlands	1 449 476	1 177 284	159 600	12 887		41 800	4 000	26 090	27 815	14	97
New Zealand	216 889	216 869						20			
Nicaragua	6 096	6 096									
Niger	7 146	6 096	1 050								
Nigeria	93 253	78 223	15 000					30			
Norway	424 234	37 43	50 400						2 060	1	5
PAKISTAN	55 913	43	7 350					6 020			
Panama	11 609	11 439						170			
Paraguay	6 096	6 096									
Peru	34 485	34 455	1/					30			
Philippines	76 746	45 286	11 000	100				210	150	1	1
Poland	1 091 959	901 277	135 542			36 000		3 050	16 090	8	143
Portugal	137 236	112 336	21 000					3 900			
Qatar	17 592	15 492	2 100								
Romania	194 137	149 537	27 300			14 600		1 470	1 430	1	4
Saudi Arabia	255 634	135 614	70 000		50 000 e/			20			
Senegal	6 096	6 096									
Sierra Leone	6 096	6 096									

IAEA

Member State	TOTAL	C A S H				I N K I N D				Cost-free experts		
		Assessed contributions	Voluntary Contributions (General Fund)	Special contributions (IMPCE)	Other voluntary contributions	Type II fellowships	Equipment and supplies	Meetings and other items		Amount a/		
										Number	Man-days	
Singapore	51 393	49 453	1 800					40				
South Africa	274 028	258 248							15 780	5	31	
Spain	1 000 042	905 790	30 000			57 600		2 230	5 222	6	23	
Sri Lanka	14 734	11 714						3 020				
Sudan	7 365	6 285	1 050					30				
Sweden	2 482 774	1 022 377	138 600		1 256 422 1/			30 737	34 638	20	118	
Switzerland	951 759	797 763	108 150					1 150	45 046	29	150	
Syrian Arab Republic	12 589	11 439										
Thailand	74 089	62 539	11 550									
Tunisia	12 739	11 439	1 300 m/									
Turkey	220 447	181 247	33 600					5 600				
Uganda	6 094	6 096						25				
Ukrainian Soviet Socialist Republic	1 418 758	1 262 483	156 250					5 915	94 927	33	387	
Union of Soviet Socialist Republics	11 181 631	9 596 414	1 484 375					20				
United Arab Emirates	61 587	54 217	7 350									
United Kingdom of Great Britain and Northern Ireland	4 693 862	3 740 975	507 150	23 900	47 000 c/	80 200	20 800	1 410	272 427	98	1 354	
United Republic of Cameroon	6 096	6 096										
United Republic of Tanzania	7 096	6 096	1 000									
United States of America	31 131 935	19 363 224	2 625 080	91 744	3 692 892 n/	1 393 000	125 000	3 274 226	366 849	144	1 150	
Uruguay	27 628	23 428	4 200									
Venezuela	279 799	235 699	44 100									
Viet Nam	18 086	18 086										
Yugoslavia	289 580	236 385	44 100					3 400	5 695	5	28	
Zaire	11 648	11 620						20				
Zambia	13 539	11 439	2 100									
TOTAL	100 960 110	74 920 000	9 975 964	157 615	7 193 148	2 360 900	442 017	3 599 243	2 311 223	957	9 198	

a/ Includes actual costs where known, otherwise, salaries of an estimated cost of \$150 per day, plus travel and subsistence of cost-free experts provided by Member States.

b/ See Statement XI.A, Programme activities supported by the Government of Australia.

c/ See Statement XII, Contributions received from Member States and Organizations in respect of programme activities.

d/ Burma pledged a 1979 voluntary contribution of \$750 of which \$150 was paid in 1980.

e/ See Statement X.A, Programme activities supported by the Government of Canada.

f/ See Statement III.B, Operating Fund I, \$26 450 of "Contributions from Member States", and Statement XIV, Supplementary nuclear safety programme \$4 270.

g/ See Statement VII.A, Programme activities supported by the Government of the Federal Republic of Germany.

h/ See Statement III.B, Operating Fund I, \$860 877 of "Contributions from Member States".

i/ See Statement III.B, Operating Fund I, \$110 981 of "Contributions from Member States".

j/ Peru pledged and paid a 1979 voluntary contribution of \$5 100 in 1980.

k/ See Statement XIV, Supplementary nuclear power safety programme \$50 000.

l/ See Statement VI.A, Programme activities supported by the Swedish International Development Authority (SIDA).

m/ Tunisia also pledged and paid a 1979 voluntary contribution of \$1 300 in 1980.

n/ See Statement VIII.A, Programme activities supported by the Government of the United States of America, \$3 692 892.

IAEA

SPECIAL ACCOUNT

PROGRAMME ACTIVITIES SUPPORTED BY
THE SWEDISH INTERNATIONAL DEVELOPMENT AUTHORITY (SIDA)

Status of funds as at 31 December 1980 by programme

	International Centre for Theoretical Physics	Fellowships	Training courses	Research contracts	Bangladesh Institute of Nuclear Agriculture	Nuclear research in agriculture in India	Testes fly project in Nigeria	Total
Unobligated balance as at 1 January	-	177 603	174 151	450 932	226 803	116 997	-	1 146 486
Unliquidated obligations brought forward	-	207 473	41 317	166 154	84 697	360 818	-	860 459
Income from contributions	71 770	(309)	20 000	169 498	-	933 485	61 978	1 256 422
Available for expenditures during the year	71 770	384 767	235 468	786 584	311 500	1 411 300	61 978	2 263 367
Expenditures during the year	71 770	236 287	144 272	283 814	141 670	658 702	-	1 536 515
Unliquidated obligations at year end	-	134 849	83 728	167 920	41 092	169 294	-	596 883
	71 770	371 136	228 000	451 734	182 762	827 996	-	2 133 398
Unobligated balance at year end	-	13 631	7 468	334 850	128 738	583 304	61 978	1 129 969

(signed) R.H. SCHEER
Acting Director, Division of Budget and Finance

(signed) NELSON F. SIEVERING, JR.
Acting Director General

The above statement has been examined in accordance with my directions.
I have obtained all the information and explanations that I have required and
I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) H. PESCHAR
External Auditor

STATEMENT VI.A

IAEA

SPECIAL ACCOUNT

PROGRAMME ACTIVITIES SUPPORTED BY
THE GOVERNMENT OF THE FEDERAL REPUBLIC OF GERMANYStatus of funds as at 31 December 1980 by programme

	Protein programme	Nitrogen programme	Food irradiation	Safeguards programme	Technical assistance	Core conversion programme	Resources evaluation	Isotope hydrology	International Centre for Theoretical Physics	Total
Unobligated balance as at 1 January	150 253	93 127	2 267	23 373	129 047	4 683	-	-	-	402 750
Unliquidated obligations brought forward	25 818	93 747	-	85 944	92 184	84 635	-	-	-	362 328
Income from contributions	-	120 457	-	148 999	413 136	18 976	20 690	41 579	28 248	832 085
Available for expenditures during the year	176 071	307 331	2 267	298 316	634 347	88 294	20 690	41 579	28 248	1 597 163
Expenditures during the year	33 790	146 085	-	107 156	299 756	59 763	-	4 852	28 248	679 658
Unliquidated obligations at year end	35 809	65 132	-	170 454	183 808	-	-	14 000	-	469 403
	48 599	211 217	-	277 210	483 564	59 763	-	18 852	28 248	1 149 053
Unobligated balance at year end	106 472	96 114	2 267	20 506	150 803	28 531	20 690	22 727	-	448 110

(signed) R.W. SCHENK
Acting Director, Division of Budget and Finance

(signed) NELSON P. STIERING, JR.
Acting Director General

The above statement has been examined in accordance with my directions.
I have obtained all the information and explanations that I have required and
I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) H. PESCHAR
External Auditor

STATEMENT VII.A

IAEA

SPECIAL ACCOUNT

PROGRAMME ACTIVITIES SUPPORTED BY
THE GOVERNMENT OF THE UNITED STATES OF AMERICA

Status of funds as at 31 December 1980 by programme

	Safeguards programme	Technical assistance	Medfly programme	Resource evaluation	Risk assessment	Medical programme	Tsetse fly programme	Nuclear fuel	Spent fuel storage	Core conversion programme	Nuclear safety	International Centre for Theoretical Physics	Total
Unobligated balance as at 1 January	982 294	686 801	-	58 676	21 044	17 063	-	24 827	19 128	66 279	-	-	1 878 112
Unliquidated obligations brought forward	31 158	597 263	1 747	-	2 892	1 634	18 890	-	389	336	-	-	654 309
Transfer from other funds	-	-	-	-	-	-	-	-	-	-	16 964	-	16 964
Income from contributions	1 829 989	1 300 705	-	55 050	1 464	40 370	23 333	-	75 080	125 000	143 036	100 000	3 492 892
Available for expenditures during the year	2 843 441	2 584 764	1 747	113 676	25 400	59 067	41 223	24 827	94 517	191 615	160 000	100 000	6 242 277
Expenditures during the year	1 654 203	870 074	1 747	38 356	25 400	4 011	24 623	24 846	70 443	67 868	21 321	68 928	2 873 719
Unliquidated obligations at year end	180 662	384 143	-	5 178	-	-	16 600	-	-	4 079	11 700	-	402 354
	1 834 864	1 254 217	1 747	43 526	25 400	4 011	41 223	24 846	70 443	71 947	32 921	68 928	3 476 073
Unobligated balance at year end	1 004 577	1 330 547	-	70 150	-	55 056	-	1 981	24 074	119 668	127 079	31 072	2 766 204

(signed) R.H. SCHENK
Acting Director, Division of Budget and Finance(signed) NELSON P. SIEVERING, JR.
Acting Director General

The above statement has been examined in accordance with my directions.
I have obtained all the information and explanations that I have required and
I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) W. PESCHER
External Auditor

IAEA

STATEMENT X. A.

SPECIAL ACCOUNT

PROGRAMME ACTIVITIES SUPPORTED BY
THE GOVERNMENT OF CANADAStatus of funds as at 31 December 1980 by programme

	Technical Assistance	Safeguards Programme	Total
Unobligated balance as at 1 January	81 452	44 564	126 016
Unliquidated obligations brought forward	17 708	3 261	20 969
Income from contributions	-	92 179	92 179
Available for expenditures during the year	99 160	140 004	239 164
Expenditures during the year	34 123	140 002	174 125
Unliquidated obligations at year end	-	1 507	1 507
	34 123	141 509	175 632
Unobligated balance at year end	65 037	(1 505)	63 532

(signed) R.H. SCHENK
Acting Director, Division of Budget and Finance

(signed) WELSON F. SIEVERING, JR.
Acting Director General

The above statement has been examined in accordance with my directions.
I have obtained all the information and explanations that I have required and
I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) H. PESCHAR
External Auditor

IAEA

STATEMENT XI. A

SPECIAL ACCOUNT

PROGRAMME ACTIVITIES SUPPORTED BY
THE GOVERNMENT OF AUSTRALIAStatus of funds as at 31 December 1980 by programme

	Technical Assistance	Safeguards Programme	Regional Co-operative Agreement	Total
Unobligated balance as at 1 January	19 675	93 919	130 666	244 260
Unliquidated obligations brought forward	6 351	-	23 525	29 876
Income from contributions	3 968	-	-	3 968
Available for expenditures during the year	29 994	93 919	154 191	278 104
Expenditures during the year	24 356	63 453	98 617	186 426
Unliquidated obligations at year end	5 638	410	11 310	17 358
	29 994	63 863	109 927	203 784
Unobligated balance at year end	-	30 056	44 264	74 320

(signed) R.H. SCHENK
Acting Director, Division of Budget and Finance

(signed) WELSON F. SIEVERING, JR.
Acting Director General

The above statement has been examined in accordance with my directions.
I have obtained all the information and explanations that I have required and
I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) H. PESCHAR
External Auditor

IAEA
SPECIAL ACCOUNT
SUPPLEMENTARY NUCLEAR POWER SAFETY PROGRAMME
SUPPORTED BY CONTRIBUTIONS FROM MEMBER STATES

STATEMENT XIV

Status of funds as at 31 December 1980

	1980	1979
Unobligated balance as at 1 January	174 538	-
Unliquidated obligations brought forward	1 939	-
transfers to other funds	(54 832)	-
Income from contributions	54 270	206 810
Available for expenditures during the year	175 915	206 810
Expenditures during the year	171 314	30 333
Unliquidated obligations at year end	4 601	1 939
	175 915	32 272
Unobligated balance at year end	-	174 538
Represented by:		
Cash at banks (Schedule A)	4 601	134 877
Contributions receivable	-	41 600
	4 601	176 477
Reserve for unliquidated obligations at year end	4 601	1 939
TOTAL	-	174 538

(signed) R. B. SCHNE
Acting Director, Division of Budget and Finance

(signed) NELSON F. SIEVERING, JR.
Acting Director General

The above statement has been examined in accordance with my directions.
I have obtained all the information and explanations that I have required and
I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) W. PESCHAR
External Auditor

IAEA

Table 2

Status of voluntary contributions to the Technical Assistance Fund
as at 30 October 1961

(Expressed in United States dollars)

Pledges in local currency are expressed in United States dollars at the rate of exchange of the United Nations Development Programme (UNDP) current at the date the pledge was made. Payments in local currency are expressed in United States dollars at the UNDP rate of exchange current at the date the payment was made.

Member State	Prior years		Current year				Total balance: Column (2)-(7)
	Balance	1961 base rate %	Share of \$ 13 million target using base rate a/	Pledged	Paid	Balance	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Afghanistan	-	0.01	1 300	-	-	-	-
Albania	-	0.01	1 300	1 300	1 300	-	-
Algeria	-	0.12	15 600	-	-	-	-
Argentina	-	0.79	102 700	102 700	-	102 700	102 700
Australia	-	1.05	240 500	196 532	196 532	-	-
Austria	-	0.72	93 600	93 600	-	93 600	93 600
Bangladesh	3 125	0.04	5 200	-	-	-	3 125
Belgium	122 807	1.23	159 900	-	-	-	122 807
Bolivia	-	0.01	1 300	-	-	-	-
Brazil	-	1.28	166 400	166 400	166 400	-	-
Bulgaria	-	0.16	20 800	20 800	-	20 800	20 800
Burma	-	0.01	1 300	-	-	-	-
Byelorussian Soviet Socialist Republic	-	0.40	52 000	56 417	56 417	-	-
Canada	-	3.32	431 600	431 600	-	431 600	431 600
Chile	-	0.07	9 100	9 500	9 500	-	-
Colombia	-	0.11	14 300	-	-	-	-
Costa Rica	-	0.02	2 600	-	-	-	-
Cuba	-	0.11	14 300	19 157	19 157	-	-
Cyprus	-	0.01	1 300	1 300	1 300	-	-
Czechoslovakia	-	0.84	109 200	25 126	25 126	-	-
Democratic Kampuchea	-	0.01	1 300	-	-	-	-
Democratic People's Republic of Korea	-	0.05	6 500	6 500	-	6 500	6 500
Denmark	-	0.75	97 500	97 500	97 500	-	-
Dominican Republic	-	0.03	3 900	-	-	-	-
Ecuador	-	0.02	2 600	2 600	2 600	-	-
Egypt	-	0.07	9 100	9 100	-	9 100	9 100
El Salvador	-	0.01	1 300	-	-	-	-
Ethiopia	-	0.01	1 300	-	-	-	-
Finland	-	0.49	63 700	63 700	63 700	-	-
France	-	6.33	822 900	822 900	822 900	-	-
Gabon	-	0.02	2 600	-	-	-	-
German Democratic Republic	-	1.41	183 300	154 762	154 762	-	-
Germany, Federal Republic of	-	8.40	1 092 000	1 092 000	1 092 000	-	-
Ghana	-	0.03	3 900	2 100	2 100	-	-
Greece	-	0.35	45 500	45 500	31 210	14 290	14 290
Guatemala	-	0.02	2 600	1 700	1 700	-	-
Haiti	800	0.01	1 300	-	-	-	800
Holy See	-	0.01	1 300	-	-	-	-
Hungary	-	0.33	42 900	33 852	33 852	-	-
Iceland	-	0.03	3 900	-	-	-	-
India	-	0.61	79 300	79 300	79 300	-	-
Indonesia	-	0.16	20 800	20 800	20 800	-	-
Iran	-	0.66	85 800	-	-	-	-
Iraq	-	0.12	15 600	15 600	15 600	-	-
Ireland	-	0.16	20 800	20 800	20 800	-	-
Israel	-	0.25	32 500	18 200	18 200	-	-
Italy	-	3.49	453 700	329 218	-	329 218	329 218
Ivory Coast	-	0.03	3 900	-	-	-	-
Jamaica	-	0.02	2 600	-	-	-	-
Japan	-	9.69	1 259 700	1 259 700	-	1 259 700	1 259 700
Jordan	-	0.01	1 300	-	-	-	-
Korea	-	0.01	1 300	-	-	-	-
Korea, Republic of	-	0.15	19 500	19 500	19 500	-	-
Kuwait	-	0.20	26 000	-	-	-	-
Lebanon	-	0.03	3 900	3 900	3 900	-	-
Liberia	-	0.01	1 300	-	-	-	-
Libyan Arab Jamahiriya	-	0.23	29 307	-	-	-	-
Liechtenstein	-	0.01	1 300	1 300	1 300	-	-
Luxembourg	-	0.05	6 500	-	-	-	-
Madagascar	-	0.01	1 300	1 300	-	1 300	1 300
Malaysia	-	0.09	11 700	11 700	11 700	-	-
Maldives	-	0.01	1 300	-	-	-	-
Mauritius	-	0.01	1 300	-	-	-	-
Mexico	-	0.77	100 100	-	-	-	-
Morocco	-	0.01	1 300	-	-	-	-

IAEA

SPECIAL ACCOUNTS

CONTRIBUTIONS RECEIVED FROM MEMBER STATES AND ORGANIZATIONS
IN RESPECT OF PROGRAMME ACTIVITIES

Status of funds as at 31 December 1980

	Argentina	Belgium	Denmark	Finland		Japan			Nuclear Energy Agency of the Organisation for Economic Co-operation and Development (NEA/OECD)	Netherlands	Sweden	United Kingdom of Great Britain and Northern Ireland
	Technical assistance	Technical assistance	Technical assistance	Technical assistance	Technical assistance	Regional Co-operative Agreement	International Centre for Theoretical Physics	Plutonium management	Resources evaluation	Plutonium management	Plutonium management	Plutonium management
Unobligated balance as at 1 January	1 972	132 830	60 000	-	4 022	24 986	-	-	43 315	76 995	95 230	17 719
Unliquidated obligations brought forward	10 038	2 516	-	-	16	-	-	-	2 679	-	-	1 068
Income from contributions	-	70 504	-	8 000	-	76 000	23 784	37 736	-	-	-	47 000
Available for expenditures during the year	30 000	205 850	60 000	8 000	4 038	100 986	23 784	37 736	45 994	76 995	95 230	65 707
Expenditures during the year	19 889	69 915	-	-	3 276	24 692	19 235	4 114	36 520	45 342	60 196	38 193
Unliquidated obligations at year end	312	34 829	-	3 220	762	13 864	-	-	-	27	-	332
	20 000	104 744	-	3 220	4 038	38 558	19 235	4 114	36 520	45 369	60 196	38 535
Unobligated balance at year end	-	101 104	60 000	4 780	-	62 428	4 549	33 622	9 474	31 626	35 042	27 262
Represented by:												
Cash at banks (Schedule A)	312	60 917	60 000	8 000	762	76 294	4 549	(4 114)	9 474	31 653	34 932	27 556
Accounts receivable and undry debit balances	-	75 018	-	-	-	-	-	37 736	-	-	110	38
	312	135 935	60 000	8 000	762	76 294	4 549	33 622	9 474	31 653	35 042	27 594
Reserve for unliquidated obligations at year end	312	34 829	-	3 220	762	13 864	-	-	-	27	-	332
TOTAL	-	101 104	60 000	4 780	-	62 428	4 549	33 622	9 474	31 626	35 042	27 262

(signed) R. H. SCHEM
Acting Director, Division of Budget and Finance(signed) WELSH P. SILVERING, JR.
Acting Director General

The above statement has been examined in accordance with my directions.
I have obtained all the information and explanations that I have required and
I certify, as a result of the audit, that in my opinion the statement is correct.

(signed) W. PESCHAR
External Auditor

INTERNATIONAL ATOMIC ENERGY AGENCY (IAEA)
EARMARKED EXTRABUDGETARY RESOURCES 1980-1982

(excluding contributions in kind)^{a/}

	1980 Actual obligations	1981 Estimate	1982 Estimate
A. Technical assistance and training	5 017 945	6 500 000	6 000 000
UNDP	1 972	-	-
Argentina	23 643	-	-
Australia	102 220	70 000	70 000
Belgium	16 415	65 000	-
Canada	-	60 000	-
Denmark	3 220	123 000	130 000
Finland	391 380	224 000	300 000
Federal Republic of Germany	4 022	-	-
Japan	915 389	900 000	300 000
Sweden	-	25 000	25 000
Union of Soviet Socialist Republics	-	200 000	250 000
United Kingdom of Great Britain and Northern Ireland	679 287	1 330 000	1 200 000
United States of America	-	-	-
Sub-total	7 155 701	9 497 000	8 275 000
C. Nuclear Fuel Cycle	302 183	-	-
INFC	33 841	9 000	-
NEA/OECD	-	20 000	-
Federal Republic of Germany	68 372	72 000	-
United States of America	-	-	-
Sub-total	404 396	101 000	-
D. Nuclear Safety	173 976	-	-
Supplementary Nuclear Safety Programme	55 429	127 000	65 000
United States of America	-	-	-
Sub-total	229 405	127 000	65 000
F. Food and Agriculture	161 251	204 000	70 000
Federal Republic of Germany	29 721	25 000	80 000
Japan (ICAI)	285 580	345 000	300 000
Sweden	-	-	-
Sub-total	476 552	574 000	450 000

	1980 Actual obligations	1981 Estimate	1982 Estimate
P. Administration			
International Plutonium Storage			
Argentina	-	3 000	-
Australia	-	17 500	-
Finland	-	3 000	-
Federal Republic of Germany	-	70 000	-
Italy	-	15 000	-
Japan	4 114	86 000	-
Netherlands	45 369	31 000	-
Pakistan	-	262	-
Spain	-	15 000	-
Sweden	60 196	35 000	-
United Kingdom of Great Britain and Northern Ireland	38 525	93 000	-
Sub-total	148 204	368 762	-
International Spent Fuel Management			
Argentina	-	790	-
Finland	-	1 000	-
Italy	-	4 000	-
Pakistan	-	100	-
Switzerland	-	1 200	-
United States of America	70 054	24 000	-
Sub-total	70 054	31 090	-
Total, Administration	218 258	399 852	-
TOTAL	12 569 633	15 066 852	12 602 000

a/ In addition to the above indicated cash resources, Member States make contributions in kind consisting of cost-free experts and consultants, stipends for fellowships, training courses and other.

G.	Life sciences	-	29 000	-
	UNEP	2 377	55 000	-
	United States of America			
	Sub-total	2 377	84 000	-
H.	Physical sciences			
	Australia (MCA)	86 402	90 000	90 000
	Federal Republic of Germany	13 980	60 000	50 000
	Japan (MCA)	8 837	-	-
	United States of America	71 611	119 000	60 000
	Sub-total	180 830	269 000	200 000
I.	International Centre for Theoretical Physics			
	United Nations University	30 000	-	-
	United Nations Sudan Sahelian Office	12 000	-	-
	UNESCO	320 000	360 000	400 000
	UNEP	-	270 000	-
	UNEP	48 000	-	-
	UNEP	4 092	-	-
	WHO	17 410	26 000	13 000
	Denmark	28 248	-	-
	Federal Republic of Germany	845 963	876 000	950 000
	Italy	19 235	24 000	24 000
	Japan	71 770	71 000	70 000
	Sweden	28 928	131 000	-
	United States of America	2 500	-	-
	International Union of Geology and Geophysics	-	100 000	100 000
	OECD			
	Sub-total	1 424 146	1 858 000	1 557 000
K.	International Laboratory of Marine Radioactivity			
	UNEP	166 976	14 000	-
	Monaco	110 981	120 000	125 000
	Sub-total	277 957	134 000	125 000
L.	Safeguards			
	Australia	63 863	30 000	30 000
	Canada	138 248	185 000	200 000
	Federal Republic of Germany	191 866	200 000	200 000
	Union of Soviet Socialist Republics	328	508 000	400 000
	United Kingdom of Great Britain and Northern Ireland	-	100 000	100 000
	United States of America	1 805 706	1 000 000	1 000 000
	Sub-total	2 299 011	2 023 000	1 930 000

IAEA

Member State	Prior years	Current year				Total balance: Column (2)+(7)	
	Balance	1981 Base rate %	Share of \$ 13 million target using base rate a/ %	Pledged	Paid		Balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Mongolia	-	0.01	1 300	1 300	-	1 300	1 300
Morocco	-	0.05	6 500	6 500	6 500	-	-
Netherlands	-	1.65	214 500	214 500	214 500	-	-
New Zealand	-	0.27	35 100	-	-	-	-
Nicaragua	-	0.01	1 300	-	-	-	-
Niger	-	0.01	1 300	1 300	-	1 300	1 300
Nigeria	-	0.16	20 800	-	-	-	-
Norway	-	0.51	66 300	66 300	66 300	-	-
Pakistan	-	0.07	9 100	9 100	9 100	-	-
Panama	-	0.02	2 600	-	-	-	-
Paraguay	-	0.01	1 300	-	-	-	-
Peru	-	0.06	7 800	-	-	-	-
Philippines	-	0.10	13 000	13 000	-	13 000	13 000
Poland	-	1.25	162 500	150 602	150 602	-	-
Portugal	-	0.19	24 700	24 700	24 700	-	-
Qatar	-	0.03	3 900	3 900	3 900	-	-
Romania	-	0.22	27 300	27 300	-	27 300	27 300
Saudi Arabia	-	0.59	76 700	76 700	76 700	-	-
Senegal	850	0.01	1 300	-	-	-	850
Sierra Leone	-	0.01	1 300	-	-	-	-
Singapore	-	0.08	10 400	1 800	1 800	-	-
South Africa	-	0.43	55 900	-	-	-	-
Spain	2 000	1.72	223 600	30 000	-	30 000	32 000
Sri Lanka	-	0.02	2 600	2 600	2 600	-	-
Sudan	6 050	0.01	1 300	1 300	-	1 300	7 350
Sweden	-	1.33	172 900	172 900	172 900	-	-
Switzerland	-	1.06	137 800	137 800	-	137 800	137 800
Syrian Arab Republic	-	0.03	3 900	-	-	-	-
Thailand	-	0.10	13 000	13 000	13 000	-	-
Tunisia	-	0.03	3 900	1 030	1 030	-	-
Turkey	-	0.30	39 000	39 000	39 000	-	-
Uganda	536	0.01	1 300	-	-	-	536
Ukrainian Soviet Socialist Republic	-	1.45	192 400	190 409	190 409	-	-
Union of Soviet Socialist Republics	-	11.22	1 498 600	1 521 739	1 521 739	-	-
United Arab Emirates	-	0.10	13 000	13 000	13 000	-	-
United Kingdom of Great Britain and Northern Ireland	-	4.51	586 300	586 300	586 300	-	-
United Republic of Cameroon	-	0.01	1 300	-	-	-	-
United Republic of Tanzania	-	0.01	1 300	1 300	1 300	-	-
United States of America	-	25.00	3 250 000	3,119,679	-	-	-
Uruguay	-	0.04	5 200	5 200	5 200	-	-
Venezuela	-	0.51	66 300	44 100	44 100	-	-
Viet Nam	-	0.03	3 900	-	-	-	-
Yugoslavia	-	0.43	55 900	55 900	-	55 900	55 900
Zaire	-	0.02	2 600	-	-	-	-
Zambia	-	0.02	2 600	2 600	-	2 600	2 600
TOTAL			136 168 100.00	13 000 000	11,592,823 6 113 836	5 755 809	5 891 977

a/ as recommended in GC(VI)/RES/100 and amended in GC(IV)/RES/286.

INTERNATIONAL ATOMIC ENERGY AGENCY (IAEA)Technical Assistance by Country
(In Cash and In Kind)

<u>Country</u>	<u>Assistance to be Provided</u> <u>1982 (est) \$</u>
Afghanistan	31,600
Albania	155,400
Algeria	146,200
Bangladesh	301,200
Bolivia	101,400
Brazil	450,600
Bulgaria	250,800
Burma	269,800
Chile	146,400
Colombia	107,800
Costa Rica	99,400
Cuba	399,200
Cyprus	75,000
Czechoslovakia	100,000
Democratic People's Republic of Korea	235,800
Dominican Republic	127,400
Ecuador	601,600
Egypt	802,800
El Salvador	10,800
Ghana	236,400
Greece	327,600
Guatemala	57,400
Hong Kong	28,800
Hungary	385,000
Iceland	20,400
Indonesia	235,000
Iraq	30,000

Country	Assistance to be Provided 1982 (est) \$
Ivory Coast	244,000
Jamaica	107,400
Kenya	325,400
Republic of Korea	272,200
Lebanon	46,200
Libyan Arab Jamahiriya	57,400
Madagascar	174,800
Malaysia	236,600
Mali	117,000
Mexico	291,600
Mongolia	207,400
Morocco	211,600
Niger	47,800
Nigeria	192,200
Pakistan	667,600
Panama	146,400
Paraguay	177,000
Peru	1,023,200
Philippines	459,000
Poland	449,000
Portugal	122,600
Romania	225,800
Senegal	127,400
Sierra Leone	46,200
Singapore	232,800
Sri Lanka	233,400
Sudan	387,800
Syrian Arab Republic	88,800
Thailand	334,400
Tunisia	133,200
Turkey	87,400

Country	Assistance to be Provided 1982 (est) \$
United Republic of Cameroon	25,400
United Republic of Tanzania	68,200
Uruguay	293,600
Venezuela	130,600
Vietnam	146,200
Yugoslavia	289,400
Zaire	103,000
Zambia	565,000
Regional Projects	48,600
Interregional Projects	387,400

U.N./FAO WORLD FOOD PROGRAM
LIST OF DONOR COUNTRIES - 1981-82 (PLEDGES)
POSITION AS AT 31 DECEMBER 1981

<u>Contributors (84)</u>	<u>Percent</u>	<u>Amount</u>
Afghanistan		3,000
Algeria		132,250
Argentina		2,500,000
Australia	1.9	14,391,221
Austria		5,000,000
Bahamas		500
Bangladesh		600,000
Barbados		13,000
Belgium		2,666,666
Benin		4,500
Bhutan		1,000
Botswana		15,090
Brazil		200,000
Cameroon		16,826
Canada	20.9	160,871,734
Canadian Mennonite Committee		360,000
Chile		30,000
China		400,000
Colombia		409,708
Costa Rica		20,000
Cuba		2,500,000
Cyprus		2,011
Denmark	4.7	36,155,394
EEC	4.7	35,965,581
Ecuador		50,000
Egypt, Arab Republic		400,000
Ethiopia		2,000
Fiji		4,000
Finland		3,947,407
France		4,087,977
Germany, Fed. Rep. of	5.1	38,945,639
Greece		200,000
Honduras		10,000
Hungary		400,000
Iceland		18,000
India		1,310,000
Indonesia		395,900
Iraq		400,000
Ireland		2,354,482
Israel		10,000
Italy		22,016,806
Ivory Coast		24,571
Jamaica		10,103
Japan	1.6	12,500,000
Jordan		55,167

Kenya		970
Korea, Rep. of		100,000
Kuwait		500,000
Lao		1,000
Lebanon		45,000
Liberia		4,000
Libya, Arab Republic		100,000
Luxembourg		33,910
Malawi		6,250
Malaysia		27,027
Malta		2,200
Mauritania		4,980
Mauritius		4,421
Morocco		30,769
Nepal		6,000
Netherlands	5.7	43,637,746
New Zealand		666,667
Nigeria		250,000
Norway	5.6	42,797,461
OPEC	2.2	16,700,000
Pakistan		900,000
Panama		2,000
Paraguay		10,000
Philippines		88,050
Portugal		90,000
Qatar		50,000
Rwanda		1,500
Saudi Arabia	7.2	55,000,000
Somalia		1,605
Spain		400,000
Sri Lanka		97,087
Sudan		10,000
Suriname		7,500
Sweden	3.4	25,978,910
Switzerland		7,023,722
Syria, Arab Republic		102,564
Tanzania		22,424
Thailand		30,000
Turkey		180,000
United Kingdom		3,929,356
United States of America	28.6	220,000,000
Upper Volta		3,765
Venezuela		93,457
Vietnam		10,000
Yemen (Aden)		6,032
Yemen (Sanaa)		8,858
Yugoslavia		450,000
TOTAL		768,815,764

UN/FAO WFP Projects as of December 31, 1980*

<u>Country</u>	<u>No.</u>	<u>Value (\$000s)</u>
Afghanistan	6	21,952
Algeria	3	34,073
Angola	6	14,484
Antigua	1	429
Bangladesh	3	141,897
Barbados	1	3,648
Benin	1	12,195
Bhutan	4	13,450
Bolivia	7	19,708
Botswana	3	24,403
Brazil	4	40,306
Burma	1	2,847
Burundi	5	18,220
Cameroon	2	12,288
Cape Verde	3	6,590
Central Africa Republic	5	6,910
Chad	3	8,675
China	5	14,543
Colombia	2	22,156
Comoro Islands	4	10,445
Congo	3	12,451
Costa Rica	2	2,855
Cuba	2	34,449
Cyprus	2	12,075
Djibouti	3	3,958
Dominican Republic	1	3,155
Ecuador	3	11,363
Egypt	7	119,606
El Salvador	6	21,543
Equatorial Guinea	2	997
Ethiopia	8	51,188
Fiji	4	4,919
Gambia	4	4,895
Ghana	3	19,827
Guatemala	2	5,019
Guinea	6	14,344
Guinea Bissau	4	6,344
Guyana	1	1,095
Haiti	3	15,454
Honduras	5	19,301
India	11	341,702
Indonesia	8	41,935
Iraq		
Ivory Coast	1	2,534
Jamaica	1	499
Jordan	6	38,262
Kenya	4	19,727
Korea	2	11,875
Lao	2	3,210
Lebanon	4	35,455
Lesotho	6	41,229

Liberia	3	12,562
Madagascar	6	6,092
Malawi	6	18,164
Mali	3	29,700
Mauritania	4	12,881
Mauritius	3	16,740
Mexico	3	48,236
Morocco	3	56,448
Mozambique	7	33,043
Nepal	7	33,227
Nicaragua	6	22,708
Niger	4	16,973
Pakistan	19	155,722
Panama	1	987
Paraguay	3	2,685
Peru	2	27,466
Philippines	3	15,154
Rwanda	4	10,546
Samoa	2	1,439
Sao Tome	1	1,592
St. Christ.-Nevis		
Anguilla	1	325
St. Lucia	1	1,151
Senegal	8	26,137
Seychelles	1	879
Sierra Leone	2	2,351
Singapore	1	705
Somalia	13	114,507
Sri Lanka	6	15,175
Sudan	12	77,835
Swaziland	3	8,511
Syria	6	95,242
Tanzania	7	24,568
Thailand	5	4,973
Togo	1	5,859
Trinidad (See Barbados)		
Tunisia	2	34,306
Turkey	5	88,351
Uganda	8	36,696
Upper Volta	3	11,610
Uruguay (Paraguay)		
Vietnam	9	80,999
Yemen Arab Republic	3	24,939
Yemen People's Democratic Republic	7	50,243
Zaire	3	4,089
Zambia	2	7,510
Zimbabwe	1	4,950
Totals	385	2,574,761

* This is a list of active projects in the countries listed as of that date. The projects could have been initiated in 1980 or up to 5 years earlier and the projects could have a life of up to 5 years. The value figure does not mean that much was expended in 1980.

THE CONSOLIDATED BUDGET - 1982

Table 1

INTERNATIONAL ATOMIC ENERGY AGENCY

Programme	Regular Budget	Technical Assistance Fund	Extrabudgetary					Resources (excluding contributions in kind) ^{2/}							TOTAL
			Australia	Canada	Finland	Germany F.R.	Italy	Japan	Sweden	United Kingdom	USA	USSR	Other	Sub-total	
A. Technical assistance and training	4 477 000	16 700 000	-	-	130 000	300 000	-	-	300 000	250 000	1 200 000	25 000	6 070 000 ^{b/}	8 275 000	29 452 000
B. Nuclear power	3 276 000	-	-	-	-	-	-	-	-	-	-	-	-	-	3 276 000
C. Nuclear fuel cycle	3 160 000	-	-	-	-	-	-	-	-	-	-	-	-	-	3 160 000
D. Nuclear safety	5 395 000	-	-	-	-	-	-	-	-	-	65 000	-	-	65 000	5 460 000
E. Nuclear applications for peaceful purposes	14 000	-	-	-	-	-	-	-	-	-	-	-	-	-	14 000
F. Food and agriculture	4 383 000	-	-	-	-	70 000	-	80 000	300 000	-	-	-	-	450 000	4 833 000
G. Life sciences	3 173 000	-	-	-	-	-	-	-	-	-	-	-	-	-	3 173 000
H. Physical sciences	6 538 000	-	90 000	-	-	50 000	-	-	-	-	60 000	-	-	200 000	6 738 000
J. International Centre for Theoretical Physics	1 207 000	-	-	-	-	-	950 000	24 000	70 000	-	-	-	913 000 ^{c/}	1 537 000	2 764 000
K. International Laboratory of Marine Radioactivity	1 208 000	-	-	-	-	-	-	-	-	-	-	-	125 000 ^{d/}	125 000	1 333 000
L. Safeguards	29 170 000	-	30 000	200 000	-	200 000	-	-	-	100 000	1 000 000	400 000	-	1 930 000	31 100 000
M. Information and technical services	5 082 000	-	-	-	-	-	-	-	-	-	-	-	-	-	5 082 000
N. Policy-making organs	3 108 000	-	-	-	-	-	-	-	-	-	-	-	-	-	3 108 000
O. Executive management and technical programme planning	1 744 000	-	-	-	-	-	-	-	-	-	-	-	-	-	1 744 000
P. Administration	9 361 000	-	-	-	-	-	-	-	-	-	-	-	-	-	9 361 000
Q. General services	13 314 000	-	-	-	-	-	-	-	-	-	-	-	-	-	13 314 000
R. Cost of work for others	4 379 000 ^{e/}	-	-	-	-	-	-	-	-	-	-	-	-	-	4 379 000
T. Adjustment of programme cost estimates	(12 626 000)	-	-	-	-	-	-	-	-	-	-	-	-	-	(12 626 000)
TOTAL	86 369 000	16 700 000	120 000	200 000	130 000	620 000	950 000	104 000	670 000	350 000	2 325 000	425 000	6 700 000	12 602 000	115 671 000
Source of Funds															
Assessment on Member States	77 344 000	-	-	-	-	-	-	-	-	-	-	-	-	-	77 344 000
Voluntary contributions	-	16 000 000	-	-	-	-	-	-	-	-	-	-	-	-	16 000 000
Extrabudgetary resources	-	-	120 000	200 000	130 000	620 000	950 000	104 000	670 000	350 000	2 325 000	425 000	6 700 000	12 602 000	12 602 000
Income from work for others	3 710 000 ^{f/}	-	-	-	-	-	-	-	-	-	-	-	-	-	3 710 000
Other miscellaneous income	5 315 000	700 000	-	-	-	-	-	-	-	-	-	-	-	-	6 015 000
TOTAL	86 369 000	16 700 000	120 000	200 000	130 000	620 000	950 000	104 000	670 000	350 000	2 325 000	425 000	6 700 000	12 602 000	115 671 000

^{b/} In addition to the above indicated cash resources, Member States make contributions in kind, consisting of cost-free experts and consultants, stipends for fellowships, training courses and other.

^{c/} UNEF \$ 5 200 000; Belgium \$ 70 000.

^{d/} UNRICO \$ 480 000; OPEC \$ 100 000, Denmark \$ 13 000.

^{e/} Principality of Monaco \$ 125 000.

^{f/} Unadjusted, at \$12.90 to 1 US dollar.

^{g/} Adjusted, at \$15.50 to 1 US dollar.

FUND OF THE UNITED NATIONS ENVIRONMENT PROGRAMME

<u>Country</u>	<u>Pledge 1973-1977</u>	<u>Pledge 1978-1982</u>	<u>Years</u>	<u>1978-1981</u>	<u>Pledge 1978</u>	<u>Pledge 1979</u>	<u>Pledge 1980</u>	<u>Actual 1981</u>	<u>Pledge 1982</u>
Afghanistan	-	-	-	-	-	-	-	-	-
Albania	-	-	-	-	-	-	-	-	-
Algeria	10,000	40,995	5	29,995	9,995	10,000	10,000	-	11,000
Angola	-	-	-	-	-	-	-	-	-
Argentina	160,000	330,000	5	322,900	60,000	60,000	70,000	62,926	70,000
Australia	2,500,000	2,500,000	5	2,500,000	500,000	490,953	506,487	500,000	500,000 Est
Austria	800,000	1,100,000	5	1,400,000	200,000	300,000	300,000	300,000	300,000
Bahamas	-	1,500	2	-	500	500	500	-	-
Baharain	-	-	-	-	-	-	-	-	-
Bangladesh**	2,000	17,000	4	17,000	2,000	5,000	5,000	5,000	NA
Barbados	-	2,000	2	3,000	-	1,000	1,000	1,000	1,000
Belgium	1,250,000	1,200,000	4	1,200,000	300,000	300,000	300,000	300,000	300,000
Benin	945	7,549	3	2,000	2,000	2,000	2,000	1,549	2,000
Bhutan	-	1,000	2	-	-	1,000	1,000	1,000	-
Bolivia	-	-	-	-	-	-	-	-	-
Botswana	6,440	5,426	4	5,426	-	1,266	1,280	1,337	1,543
Brazil	80,000	100,000	5	80,000	20,000	20,000	20,000	20,000	20,000
Bulgaria	2,058	23,500	5	18,500	1,029	5,714	5,869	5,869	5,000
Burma	-	-	-	-	-	-	-	-	-
Burundi	2,195	8,880	4	8,880	1,097	1,097	1,097	5,589	NA
Byelorussian SSR	53,302	94,719	5	76,486	18,845	19,549	19,757	18,335	18,233
Canada	5,000,000	3,505,000	4	3,505,000	1,000,000	1,000,000	700,000	805,000	NA
Cape Verde	-	2,000	3	-	-	-	-	-	-
Central African Republic	-	-	-	-	-	-	-	-	-
Chad	-	-	-	-	-	-	-	-	-
Chile	7,000	14,000	4	14,000	3,000	3,000	3,000	5,000	NA
China	425,369	563,719	3	448,112	-	333,333	-	114,779	115,607
Colombia	9,057	95,000	5	60,001	5,000	5,000	21,395	28,606	35,000
Comoros	-	-	-	-	-	-	-	-	-
Congo	-	14,428	2	14,428	-	-	5,904	8,524	NA
Costa Rica	-	-	-	-	-	-	-	-	-
Cuba	49,080	-	-	-	-	-	-	-	-
Cyprus	2,000	10,000	5	8,000	2,000	2,000	2,000	2,000	2,000
Czechoslovakia	105,636	134,760	5	108,987	28,195	28,736	26,930	25,126	25,773

EARMARKED CONTRIBUTIONS TO UNEP

According to Rule 203.2 of UNEP's Financial Rules, "Voluntary contributions shall be accepted without limitations as to use for a specific project or purpose." This effectively precludes the earmarking of contributions. In some of UNEP's regional environmental programs, however, trust funds have been set up to finance activities of regional importance. These trust funds are managed under UNEP auspices until the regional organizations they serve become sufficiently advanced to be able to manage the funds themselves.

Two Regional Seas Fund programs, the Mediterranean and the Kuwait, are presently active and functioning. Three additional regional programs (Caribbean, East Asia, West and Central Africa) are in the process of being organized. A UNEP status report on these regional programs, initially financed from special funds, will be available in the near future.

UNITED NATIONS RELIEF AND WORKS AGENCY
FOR PALESTINE REFUGEES IN THE NEAR EAST

August 1981

ESTIMATED INCOME FOR 1981

(by type of contribution)

(in thousands of U.S. dollars)

Note

P means formally pledged

E means not yet pledged but expected to be pledged, based on 1980 regular contribution and the absence of a negative indication from the expected contributor

R means regular pledge

S means special pledge

CONTRIBUTOR	P or E	Cash \$	Flour \$	Other Supplies \$	Services \$	Total Income \$
<u>I. GOVERNMENTS</u>						
Argentina	P	10				10
Australia						
Cash \$A 500,000	P	572				572
Austria	P	132				189
(S)	P	57				
Bahrain	P	15				15
Barbados	P	1				1
Belgium						
Cash BFr 18 m	P	450			)	1,919
Flour (est. 3,675 tons CIF)	P		1,286 ^{1/}		)	
Cash (1980 flour distribution costs)	P	183				
Brazil	P	10				10
Canada						
Cash C\$ 2.9 m	P	2,397			)	6,056
Flour C\$ 4.5 m (est. 7,800 tons CIF)	P		3,659 ^{2/}		)	
Chile	P	4				4
China (S)	P	50				50
Cyprus	E	1				1
Denmark						
Cash (R) Dkr 3.8 m	P	617			)	2,228
Cash (S)	P	250			)	
Cash (Fduc) Dkr 9.5 m	P				)	

CONTRIBUTOR	P or E	Cash \$	Flour t	Other Supplies \$	Services \$	Total Income \$
EEC (see separate sheet)	E	5,229	10,411	20,889		36,529
Egypt Cash fE 6,000	P	9				9
Finland (FM 1.2 m) (R)	P	288				378
(FM 400,000) (S)		90				
France Cash (R)	P	936			)	1,792
Flour (1,650 tons CIF)	P		617 ^{1/2}		)	
Services	P				175)	
Cash for the Teaching of French	P	64			)	
Gaza Authority	P				98	98
Germany, Fed. Rep. of Cash (R) DM 2.5 m	P	1,064			)	5,709
Flour (R) 4,511 tons	P		1,579		)	
Cash (S) (Educ)	P	3,066			)	
DI ⁴ 7.177 m						
Ghana	E	5				5
Greece Cash	P	35				35
Holy See	P	3				3
Iceland	P	18				18
India Supplies rup 150,000	P			18		18
Indonesia	P	8				8
Iran (1980)	P	30				30
Iraq Cash (R)	P	500				3,500
(S)	P	3,000				
Ireland	P	131				131
Israel	P				897	897
Italy (L 1 billion)	P	810				810
Jamaica	E	3				3
Japan Cash	P	6,000			)	10,951
Flour (700 m yen, est. 10,515 tons)	E		3,431		)	
Marine transport and insurance (310 m yen)	E				1,520)	
Jordan	P				768	768
Kuwait Cash (R)	P	600			)	2,100
(S)	P	1,500			)	
Lebanon	P				63	63

Country	Pledge 1973-1977	Pledge 1978-1982	Years	1978-1981	Pledge 1978	Pledge 1979	Pledge 1980	Actual 1981	Pledge 1982
Democratic Kampuchea	--	--	-	--	--	--	--	--	--
Democratic Peoples Rep of Korea	--	--	-	--	--	--	--	--	--
Democratic Yemen	--	5,235	4	4,779	1,000	1,000	1,323	1,456	1,456
Denmark	1,360,000	1,535,032	4	1,535,032	400,000	400,000	400,000	335,032	NA
Djibouti	--	--	-	--	--	--	--	--	--
Dominica	--	--	-	--	--	--	--	--	--
Dominican Rep.	--	4,000	4	4,000	1,000	1,000	1,000	1,000	--
Ecuador	--	--	-	--	--	--	--	--	--
Egypt	30,000	44,606	5	39,606	9,795	9,957	9,854	10,000	15,000
El Salvador	--	--	-	--	--	--	--	--	--
Equatorial Guinea	--	--	-	--	--	--	--	--	--
Ethiopia	--	--	-	--	--	--	--	--	--
Fiji	--	--	-	--	--	--	--	--	--
Finland	900,000	1,513,265	5	1,163,265	200,000	313,265	300,000	350,000	350,000
France	6,537,407	6,528,480	5	5,555,029	1,290,323	1,764,706	1,428,571	1,071,429	973,451
Gabon	--	1,034	1	4,136	1,034	1,034	--	--	--
Gambia	--	--	-	--	--	--	--	--	--
German Democ. Republic	324,526	854,381	5	683,926	91,721	198,424	214,127	179,654	170,455
Germany, Fed. Republic of	8,130,597	9,118,164	4	9,118,164	2,265,367	2,500,600	2,395,675	1,956,522	NA
Ghana	70,806	34,800	4	34,800	8,700	8,700	8,700	8,700	NA
Greece	19,993	33,593	4	33,593	6,992	8,869	8,869	8,869	NA
Grenada	--	--	-	--	--	--	--	--	--
Guatemala	--	--	-	--	--	--	--	--	--
Guinea	--	--	-	--	--	--	--	--	--
Guinea-Bissau	--	8,000	4	--	--	--	--	--	--
Guyana	--	--	-	--	--	--	--	--	--
Haiti	--	--	-	--	--	--	--	--	--
Holy See	--	--	-	--	--	--	--	--	--
Honduras	--	--	-	--	--	--	--	--	--
Hungary	91,535	119,875	5	98,447	25,668	28,137	24,618	20,024	21,429

Country	Pledge 1973-1977	Pledge 1978-1982	Years	1978-1981	Pledge 1978	Pledge 1979	Pledge 1980	Actual 1981	Pledge 1982
Iceland	19,000	24,100	4	24,100	5,500	6,000	6,000	6,600	NA
India	492,077	301,273	3	350,000	100,000	100,062	101,211	100,000	NA
Indonesia	42,000	60,000	5	48,000	12,000	12,000	12,000	12,000	12,000
Iran	260,000	400,000	4	--	--	--	--	--	--
Iraq	118,636	375,000	5	299,876	75,013	74,703	75,583	--	76,000
Ireland	35,000	97,515	4	97,515	24,012	25,845	26,923	20,735	NA
Israel	10,000	25,000	2	55,000	10,000	15,000	--	--	--
Italy	1,600,000	1,600,000	4	1,600,000	400,000	400,000	--	--	400,000
Ivory Coast	1,976	45,675	1	45,675	--	--	--	45,675	NA
Jamaica	14,000	15,745	4	15,745	4,000	4,000	4,000	3,745	NA
Japan	10,000,000	13,919,660	4	13,919,660	3,000,000	3,319,660	3,600,000	4,000,000	NA
Jordan	1,000	--	--	--	--	--	--	--	NA
Kenya	150,597	210,560	5	175,609	44,565	45,998	45,046	40,000	34,951
Kuwait	133,300	550,000	4	550,000	50,000	100,000	200,000	200,000	NA
Lao Peoples Dem. Rep.	--	4,000	1	12,000	--	--	--	--	NA
Lebanon	--	--	--	--	--	--	--	--	--
Lesotho	3,000	1,000	1	4,000	1,000	--	--	--	--
Liberia	6,000	3,000	2	4,500	--	1,500	1,500	--	--
Libyan Arab Jamahiriya	300,000	200,000	2	200,000	100,000	--	--	100,000	--
Liechtenstein	--	--	--	--	--	--	--	--	--
Luxembourg	41,036	43,258	4	43,258	13,258	10,000	10,000	10,000	NA
Madagascar	--	--	--	--	--	--	--	--	--
Malawi	2,163	9,587	4	9,587	2,305	2,439	2,439	2,404	NA
Malaysia	--	50,000	5	40,000	10,000	10,000	10,000	10,000	10,000
Maldives	--	--	--	--	--	--	--	--	--
Mali	--	--	--	--	--	--	--	--	--
Malta	6,993	7,634	4	7,634	1,792	1,980	2,020	1,842	NA
Mauritania	--	4,040	1	8,080	--	--	--	--	--
Mauritius	--	3,003	3	3,908	1,006	1,000	998	904	NA
Mexico	900,000	500,000	4	500,000	100,000	100,000	150,000	150,000	NA
Monaco	--	--	--	--	--	--	--	--	--
Mongolia	--	--	--	--	--	--	--	--	--
Morocco	50,000	--	--	--	--	--	--	--	--

Country	Pledge 1973-1977	Pledge 1978-1982	Years	1978-1981	Pledge 1978	Pledge 1979	Pledge 1980	Actual 1981	Pledge 1982
Mozambique	--	--	-	--	--	--	--	--	--
Nauru	--	--	-	--	--	--	--	--	--
Nepal	--	--	-	--	--	--	--	--	--
Netherlands	1,500,000	2,039,729	5	1,593,896	330,000	416,913	456,972	390,011	445,835
New Zealand	328,338	338,572	4	338,572	83,137	87,110	80,287	88,038	NA
Nicaragua	--	--	-	--	--	--	--	--	--
Niger	--	--	-	--	--	--	--	--	--
Nigeria	124,000	160,000	2	128,000	32,000	32,000	32,000	32,000	32,000
Norway	2,207,786	4,282,814	5	3,368,397	556,328	804,085	1,021,673	986,311	914,417
Oman	2,895	9,999	3	9,999	--	3,333	3,333	--	NA
Pakistan	10,000	15,000	3	20,000	5,000	5,000	5,000	5,000	NA
Panama	--	12,000	4	12,000	--	4,000	4,000	4,000	NA
Papua New Guinea	--	--	-	--	--	--	--	--	--
Paraguay	--	--	-	--	--	--	--	--	--
Peru	7,000	8,000	4	8,000	2,000	2,000	2,000	2,000	NA
Philippines	40,000	80,000	5	60,000	12,000	14,000	16,000	18,000	20,000
Poland	200,804	230,925	5	185,744	50,201	45,181	45,181	45,181	45,181
Portugal	8,000	15,000	5	12,000	3,000	3,000	3,000	3,000	3,000
Qatar	10,000	--	0	--	--	--	--	--	--
Rep. of Korea	--	50,000	5	40,000	10,000	10,000	10,000	10,000	10,000
Romania	20,835	25,910	5	20,455	5,000	5,000	5,000	5,455	5,455
Rwanda	2,133	2,132	1	2,132	2,132	--	--	--	--
St. Lucia	--	--	-	--	--	--	--	--	--
Samoa	--	--	-	--	--	--	--	--	--
San Marino	--	--	-	--	--	--	--	--	--
Sao Tome & Principe	--	--	-	--	--	--	--	--	--
Saudi Arabia	15,000	1,000,000	4	1,000,000	250,000	250,000	250,000	250,000	250,000
Senegal	2,120	10,000	2	20,000	--	--	--	--	5,455
Sierra Leone	--	--	-	--	--	--	--	--	--
Seychelles	--	--	-	--	--	--	--	--	100
Singapore	5,000	5,000	5	4,000	1,000	1,000	1,000	1,000	1,000
Solomon Islands	--	--	-	--	--	--	--	--	--
Somalia	--	4,815	3	4,815	--	1,605	1,605	1,605	NA
South Africa	--	--	-	--	--	--	--	--	--

Country	Pledge 1973-1977	Pledge 1978-1982	Years	1978-1981	Pledge 1978	Pledge 1979	Pledge 1980	Actual 1981	Pledge 1982
Spain	1,000,000	800,000	4	800,000	200,000	200,000	200,000	200,000	NA
Sri Lanka	1,500	3,500	4	3,500	500	500	--	--	NA
Sudan	5,366	7,500	5	6,000	1,500	1,500	1,500	1,500	1,500
Surinam	--	--	--	--	--	--	--	--	--
Swaziland	2,727	--	--	--	--	--	--	--	--
Sweden	5,000,000	7,500,000	4	1,875,000	1,875,000	1,875,000	1,875,000	1,875,000	2,400,000
Switzerland	1,188,922	2,739,498	5	2,222,932	489,476	592,242	637,707	513,507	506,566
Syrian Arab Republic	--	3,006	3	4,006	1,000	1,000	1,006	1,000	NA
Thailand	10,000	40,000	4	40,000	10,000	10,000	10,000	10,000	10,000
Togo	--	1,807	2	3,509	930	930	--	--	707
Tonga	--	--	--	--	--	--	--	--	--
Trinidad & Tobago	--	--	--	--	--	--	--	--	--
Tunisia	--	19,620	1	39,240	--	--	19,620	19,620	NA
Turkey	30,000	24,000	4	24,600	6,000	6,000	6,000	6,000	NA
Uganda	1,203	1,644	3	1,644	1,263	--	--	--	--
Ukrainian SSR	127,872	233,145	5	188,264	46,378	48,120	48,632	45,134	44,881
USSR	10,474,888	19,103,332	5	15,425,913	3,800,087	3,942,857	3,984,803	3,698,166	3,677,419
United Arab Emirates	--	--	--	--	--	--	--	--	--
United Kingdom	3,927,880	6,196,389	5	5,015,287	1,154,042	1,331,757	1,428,571	1,100,917	3,677,419
United Republic of Cameroon	--	22,483	5	14,670	3,001	3,000	3,000	5,669	7,813
United Republic of Tanzania	9,625	16,174	4	16,174	4,043	4,043	4,044	4,044	NA
United States of America	30,000,000	47,831,000	5	39,981,000	10,000,000	10,000,000	10,000,000	9,981,000	7,850,000
Upper Volta	--	1,000	1	4,000	--	--	--	--	--
Uruguay	--	--	--	--	--	--	--	--	--
Vanuatu	--	--	--	--	--	--	--	--	--
Venezuela	50,000	360,000	5	260,000	30,000	30,000	100,000	100,000	100,000
Vietnam	--	--	--	--	--	--	--	--	--
Yemen Arab Rep.	--	--	--	--	--	--	--	--	--
Yugoslavia	100,000	105,411	3	136,065	35,000	35,000	35,411	30,654	NA
Zaire	125,000	25,000	1	100,000	25,000	--	--	--	NA
Zambia	--	--	--	--	--	--	--	--	11,500
Zimbabwe	--	--	--	--	--	--	--	--	--
TOTAL	98,655,619	123,689,236		124,359,166	29,544,730	31,971,329	31,991,157	30,851,955	12,069,917

EXPENDITURES BY REGION

<u>Asia & the Pacific</u>	<u>Africa</u>	<u>Europe & the Mediterranean</u>	<u>Americas</u>	<u>West Asia</u>
375,000	350,000	10,000	210,000	575,000
670,000	375,000	8,000	80,000	350,000
535,000	450,000	23,000	180,000	250,000
750,000	420,000	200,000	650,000	235,000
310,000	115,000	150,000	50,000	220,000
215,000	225,000	520,000	305,000	245,000
515,000	715,000	360,000	260,000	135,000
130,000	220,000	245,000	1,565,000	90,000
50,000	20,000	2,800,000	215,000	15,000
40,000	60,000	390,000	380,000	
15,000	155,000	1,280,000	350,000	Total 2,115,000
40,000	620,000	190,000	250,000	
15,000	50,000	200,000	140,000	
45,000	195,000	430,000	1,160,000	
20,000	20,000	575,000	145,000	
80,000	315,000	220,000	250,000	
310,000	75,000	1,225,000	110,000	
260,000	50,000	1,050,000	250,000	
270,000	150,000	75,000	240,000	
120,000	410,000	365,000	100,000	
45,000	245,000	80,000	560,000	
50,000	205,000	400,000	15,000	
340,000	180,000	40,000		
255,000	1,560,000	495,000	Total 7,465,000	
40,000	150,000	70,000		
1,650,000	1,300,000	750,000		
50,000	375,000	210,000		
70,000	280,000	60,000		
155,000	1,000,000	330,000		
	995,000	320,000		
Total 7,420,000	60,000	Total 13,071,000		
	60,000			
	90,000			
	90,000			
	80,000			
Total 11,660,000				

CONTRIBUTOR	P or E	Cash \$	Flour £	Other Supplies \$	Services \$	Total Income \$
Liberia	E	5				5
Libya (R)	P	1,250				4,250
(S)	P	3,000				
Luxembourg Cash LFr 380,000	P	11				11
Malaysia	P	2				2
Maldives	P	2				2
Mauritius	P	2				2
Mexico (S)	P	5				5
Monaco Cash Fr 5,000	P	1				1
Morocco Cash dirhams 228,000	P	59				59
Netherlands Cash (R) f5.7 m	P	2,093				2,132
Cash (S) f100,000	P	39				
New Zealand Cash NZ\$ 120,000	P	97				97
Nigeria (1980)	P	20				20
Norway Cash NKr.20 m (R)	P	3,629			)	3,813
(S)		184				
Oman (R)	P	25				35
(S)	P	10				
Pakistan Cash P rupees 207,000	P	19				19
Panama	E	1				1
Philippines	P	5				5
Portugal	P	10				10
Qatar	E	600				600
Republic of Korea	E	5				5
Romania	P			3		3
San Marino (L 2 million) (R)	P	2				4
(L 3 million) (S)	P	2				
Saudi Arabia (R)	P	1,200			)	6,200
(S)	P	5,000				
Singapore	P	2				2
Spain \$1 m food (est. 2300 tons CIF)	P		1,000			1,000
Sri Lanka Tea	P			1		1

CONTRIBUTOR	P or E	Cash \$	Flour \$	Other Supplies \$	Services \$	Total Income \$
Sudan	P	6				6
Suriname	P	1				1
Sweden						
Cash SKr 50 m	P	10,177				10,177
Switzerland						
Cash SwF 1.25 m	P	644			)	4,034
Cash Swf 400,000 (S)	P	198			)	
Flour (6,000 tons CIF) ^{1/}					)	
(est. SwF 4.5 m)	P		2,206 ^{2/} ^{3/}		)	
Whole milk					)	
(240 tons FOB)	P			986 ^{2/} ^{3/}	)	
(est. SwF 1.98 m)					)	
Syria	P				148	148
Thailand	P	17				17
Trinidad & Tobago	P	2				5
(S)		3				
Tunisia						
Cash TD 3,680	P	10				10
Turkey (S)	P	20				20
United Arab Emirates	E	800				800
United Kingdom						
Cash £ 5 m	P	10,070				10,070
United States	P	62,000				62,000
Venezuela	P	5				5
Yemen	P	2				2
Yugoslavia	E	25				25
SUB-TOTAL		130,759	24,189	21,897	3,669	180,514

^{1/} Based on donor Government's 1980 valuation.

^{2/} Cash pledged for contribution in kind; valuation will fluctuate according to exchange rate until commodity is received.

^{3/} As valued by donor Government for 1981.

Breakdown of expected income from EEC ^{1/}

(a) BASIC RATIONS

Flour (27,593 tons)	E		9,658	)	
Cash for inland				)	
transport and				)	
distribution	E	966		)	
Butteroil (3735 tons)	E			)	24,769
Cash for inland				)	
transport and				)	
distribution	E	131		)	

CONTRIBUTOR		P or E	Cash \$	Flour \$	Other Supplies \$	Services \$	Total Income \$
Sugar (6,000 tons)	E				5,040	)	
Cash for inland transport and distribution	E		210			)	5,250
Skim milk (150 tons)	E				226	)	
Cash for inland transport and distribution	E		5			)	231
(b) <u>SUPPLEMENTARY FEEDING</u>							
Flour (2,150 tons)	E			753		)	
Rice (152 tons)	E				90	)	2,290
Skim milk (550 tons)	E				828	)	
Butteroil (165 tons)	E				619	)	
Sugar (86 tons)	E				72		72
Cash	E		3,917				3,917
TOTAL			5,229	10,411	20,889		36,529
II. <u>UN ORGANIZATIONS</u>							
UN			5,586				5,586
UNESCO						959	959
WHO						326	326
SUB-TOTAL			5,586			1,285	6,871
III. <u>NON-GOVERNMENTAL ORGANIZATIONS</u>							
			1,430		100		1,530
IV. <u>OPEC FUND</u>							
			263				263
V. <u>MISCELLANEOUS</u>							
			5,000				5,000
VI. <u>GAIN OR LOSS ON FOREIGN EXCHANGE</u>							
			1,000				1,000
GRAND TOTAL			144,038	24,189	21,997	4,954	195,178

2/ All EEC commodity contributions are pledged CIF basis.

MEMBER COUNTRIES' CONTRIBUTIONS TO IFAD
(Millions of US\$)(1)

Category I

	<u>Initial</u>	<u>Replenishment</u>	<u>Special</u>	<u>Total</u>
Australia	9.30	10.44		19.74
Austria	4.80	5.20		10.00
Belgium	16.87	14.28		31.15
Canada	27.97	34.98		62.95
Denmark	7.50	9.72		17.22
Finland	3.16	6.15		9.31
France	28.02	41.00	8.00	77.02
Germany	55.00	57.70		112.70
Ireland	1.34	1.17		2.81
Italy	25.00	34.50	4.20	38.70
Japan	55.00	59.91	.30	115.20
Luxembourg	.41	.40		.81
Netherlands	50.17	32.10	12.50	94.77
New Zealand	1.92	2.00		3.92
Norway	25.24	25.00		50.24
Spain	2.00	2.00		4.00
Sweden	26.44	33.20		59.64
Switzerland	12.50	15.50		27.70
U.K.	42.45	29.75		72.20
U.S.	<u>200.00</u>	<u>180.00</u>		<u>380.00</u>
TOTAL	595.09	595.00	25.00	1,215.09

Category II

<u>Country</u>	<u>Initial</u> (US\$ million)	<u>Replenishment</u> (US\$ million)	<u>Total</u> (US\$ million)
Algeria	10.00	15.58	25.58
Gabon	.50	.80	1.30
Indonesia	1.25	1.91	3.16
Iran	124.75	19.24	143.99
Iraq	20.00	31.10	51.11
Kuwait	36.00	56.04	92.04
Libya	20.00	31.11	51.10
Nigeria	26.00	40.46	66.46
Qatar	9.00	13.98	22.98
Saudi Arabia	105.50	155.62	261.12
United Arab Emirates	16.50	25.68	42.18
Venezuela	66.00	38.49	104.49
OPEC Fund	--	20.00	20.00
TOTAL	435.50	450.00	885.00

Category III

Total of all Category III Countries:	<u>19.51</u>	<u>31.18</u>	<u>50.69</u>
--	--------------	--------------	--------------

(1) Figures for Category I contributions are calculated using exchange rates as of December, 1980. This date was chosen because the rates then in effect were also used for establishing replenishment shares. Since several Category I countries made initial contributions in currencies which appreciated against the dollar in 1977-1980, the total Category I initial contribution appears here as \$595 million, rather than the \$575 million pledged in 1977. Exchange rate movements cause total Category I contribution, and hence the Category I: Category II ratio, to vary slightly on a day-to-day basis. Since all Category II contributions are made in US\$, the dollar value of the Category II contribution is not affected by exchange rate movements.

IFAD APPROVED FUNDING BY RECIPIENT
COUNTRY THROUGH 1981 (1)
(Millions of US\$)

<u>Country</u>	<u>Amounts Obligated</u>
Afghanistan	13.01 (2)
Bangladesh	100.56
Benin	14.10
Bhutan	7.71
Bolivia	19.20
Botswana	7.60
Brazil	19.90
Burundi	21.40
Cameroon	11.60
Cape Verde	3.82
Central African Republic	2.50
China	35.00
Colombia	9.67
Costa Rica	1.66
Cuba	14.20
Djibouti	1.97
Dominica	1.76
Dominican Republic	12.05
Ecuador	5.95
Egypt	29.57
Ethiopia	19.00
Gambia	5.35
Ghana	12.20
Grenada	1.525
Guinea	12.85
Guyana	10.00
Haiti	18.85
Honduras	10.43
India	145.98
Indonesia	60.75
Jamaica	0.10
Jordan	10.78
Kenya	18.12
Lao	6.46
Lebanon	2.50
Lesotho	6.65
Liberia	9.95
Madagascar	6.55
Malawi	10.06
Mali	.15
Mauritania	9.70
Mauritius	6.00
Mexico	22.30
Morocco	25.00
Nepal	38.16
Nicaragua	23.57

Niger	12.40
Nigeria	4.26
Pakistan	70.90
Panama	9.10
Papua New Guinea	.13
Paraguay	11.40
Peru	12.62
Philippines	20.89
Rwanda	11.39
Samoa	1.65
Senegal	13.47
Sierra Leone	17.50
Somalia	16.90
Sri Lanka	34.66
Sudan	32.40
Swaziland	0.20
Syria	1.88
Tanzania	12.20
Togo	.12
Thailand	32.00
Tunisia	19.05
Uganda	20.15
United States	.98 (3)
Upper Volta	15.10
Vietnam	.36
Yemen Arab Republic	25.10
Yemen Peoples Democratic Republic	16.25
Zaire	15.50
Zambia	11.16
Zimbabwe	.25
TOTAL	\$ 1,266.185

(1) Figures represent total of loans and grants, and include loans for \$201.2 million approved in 1981 contingent upon replenishment of the Fund.

(2) Loan for \$12.5 million deobligated in December 1981.

(3) Grants to research institutes in Washington, D.C. and Alabama.

1981
CONTRIBUTIONS TO UNRWA BY THE UNITED STATES
ISRAEL, ARAB COUNTRIES, OUT OF TOTAL
CONTRIBUTIONS OF \$195,178,000
(CASH, COMMODITIES WHICH ARE VALUED
AND CONTRIBUTIONS OF UN ORGANIZATIONS)

<u>Country</u>	<u>Amount</u>	<u>Per Cent of Total</u>
United States	\$62,000,000	31.76%
Israel	898,000	4.60%
Bahrain	15,000	.07%
Egypt	9,000	.04%
Iraq	3,500,000	17.93%
Kuwait	2,100,000	10.75%
Libya	4,250,000	21.77%
Morocco	59,000	.30%
Oman	35,000	.17%
Qatar	600,000	3.07%
Saudi Arabia	6,200,000	31.76%
Sudan	6,000	.03%
Tunisia	10,000	.05%
U.A.E.	800,000	4.09%
Yemen	2,000	.01%
<u>Arab Host Governments</u>		
Jordan*	768,000	3.93%
Lebanon*	63,000	.32%
Syria*	148,000	.75%

*These contributions mainly take the form of services: e.g., rent free premises, inland transportation or port handling of goods. They take no account of the very substantial services, mainly health and education, provided directly to the refugees supplementing UNRWA's services, e.g., secondary education.

VOLUNTARY CONTRIBUTIONS TO UNDP
BY THE UNITED STATES AND
OPEC MEMBERS

FY 1982 (estimated)

<u>COUNTRY</u>	<u>AMOUNT</u>	<u>PERCENT OF TOTAL</u> 1/
United States	128,186,00	17.99
<u>OPEC</u>		
Algeria	731,50	.10
Ecuador	406,81	.06
Gabon	2/	
Indonesia	1,800,00	.25
Iran -	2/	
Iraq	762,712	.11
Kuwait	570,000	.08
Libyan Arab Jamahiriya	3/	
Nigeria	758,725	.11
Qatar	200,000	.03
Saudi Arabia	2,500,000	.35
United Arab Emirates	675,000	.09
Venezuela	2,200,000	.31
 TOTAL OPEC:	 10,604,750	 1.49

1/ The figure used for total estimated contributions in 1982 is \$712.4 million.

2/ No contribution expected

3/ Pledge expected but not announced as of March 15, 1982

IO/ECO:HTJennings
 4/8/82 x 22607

Clearances: IO/D:EMParsons
 IO/ECO:HBGlazer
 IO/D:AGayoso

786

FIFTY HIGHEST SALARIED POSITIONS IN THE UNITED NATIONS SYSTEM

<u>United Nations System & Specialized Agencies</u>	<u>Gross Com- pensation</u>	<u>Residence Allowance (A)</u>	<u>Represent- ation Allowance</u>	<u>Post Adjustment</u>	<u>Depend- ency Allowance (C)</u>	<u>Education Allowance (D)</u>	<u>Language Allowance (E)</u>	<u>Grand Total Compensation</u>
Sec. General-UN (N.Y.)	\$139,300		\$22,500	\$24,395				\$186,195
Dir. General for Dev. & Int. Economic Cooperation UN (N.Y.)	125,400		10,000	22,500	\$900	\$6,000		164,800
Administrator-UNDP (N.Y.)	125,400		10,000	22,500	900	6,000		164,800
Director General-FAO (Italy)	99,350		24,000	8,630	900	6,000		138,880
Director General-UNESCO (Paris)	125,400		23,400	28,613	900	6,000		184,313
Director General-WHO (Geneva)	125,400		20,000	41,331	900	6,000		193,631
Director General-IAEA (Vienna)	125,400	\$3,000	15,000	27,706	900	6,000		178,006
Secretary General-IMCO (London)	110,195		18,000	31,330	900	6,000		166,425
Council President-ICAO (Montreal)	106,168		6,700	7,267	900	6,000		127,035
Secretary General-ITU (Geneva)	98,076		15,000	41,331	900	6,000		161,307
Director General-IFPU (Bern)	77,140		13,000	41,331	900	6,000		138,371
Secretary General-WMO (Geneva)	98,076		11,400	41,331	900	6,000		157,707
Deputy Director-WMO (Geneva)	98,132		3,000	41,331	900	6,000		149,363
<u>Under Secretaries General - for UN</u>								
Chef de Cabinet	96,765		4,000	18,621	900	6,000		126,286
Political & General Assembly Affairs (N.Y.)	96,765		4,000	18,621	900	6,000		126,286
Technical Coop. for Development (N.Y.)	96,765		4,000	18,621	900	6,000		126,286
Legal Counsel (N.Y.)	96,765		4,000	18,621	900	6,000		126,286
Admin. & Management (N.Y.)	96,765		4,000	18,621	900	6,000		126,286
Special Political Affairs (N.Y.)	96,765		4,000	18,621	900	6,000		126,286
Political & Security Council Affairs (N.Y.)	96,765		4,000	18,621	900	6,000		126,286
Int. Economic & Social Affairs (N.Y.)	96,765		4,000	18,621	900	6,000		126,286
Conf. on Trade & Development (N.Y.)	96,765		4,000	18,621	900	6,000		126,286
Public Information (N.Y.)	96,765		4,000	18,621	900	6,000		126,286
UN Industrial Dev. Organ. (Vienna)	96,765		4,000	27,706	900	6,000		135,371
Political Affairs, Trusteeship & Decolonization (N.Y.)	96,765		4,000	18,621	900	6,000		126,286

A/ Residence provided for Secretary General including maintenance and utilities.

B/ Language Allowance. Salary increments annually up to D-1, Step IV; biannually above this level. Intervals between increments reduced to ten months and twenty months respectively for staff, subject to geographic distribution, who have an adequate and confirmed knowledge of a second official UN language.

C/ Dependency allowance is \$450 per child.

D/ Education allowance. Maximum payment of \$3,000 per child.

UN PROFESSIONAL EMPLOYEES - NEW YORK JANUARY 1982 - PERMANENT APPOINTMENT - SPOUSE - 2 CHILDREN
SALARIES AND ALLOWANCES

Grade	Title	Salary	Pensionable Remuneration	Net Salary 1/	Repre- sentation Allowance	Post Adjustment Allowance	Dependency Allowance 3/	Education Allowance 4/	Language Allowance 5/	Retirement 6/ (Employer Contribution)	Total 8/
SG	Secretary General	\$139,300	\$139,300	\$72,516	\$22,500 2/	\$24,395	\$000	\$6,000			
USG	Under Secretary General	96,765	114,047	55,076	4,000	18,621	900	6,000		I/	\$126,311
ASG	Assistant Secretary General	85,864	101,199	50,524	3,000	17,087	900	6,000		\$15,967	100,564
D-2	Director									14,168	91,679
	min.	67,009	78,976	42,172	600	14,237	900	6,000			
	max.	72,927	85,952	44,850	600	15,162	900	6,000		11,057	74,966
D-1	Principal Officer									12,033	79,545
	min.	55,019	65,906	36,930		12,928	900	6,000			
	max.	66,755	78,676	42,054		14,245	900	6,000		9,227	65,994
F-5	Senior Officer				As allocated to support official UN programs and activities.					11,015	74,214
	min.	48,661	57,351	33,319		11,881	900	6,000		8,029	60,128
	max.	61,231	72,166	39,485		13,530	900	6,000		10,103	70,018
F-4	First Officer										
	min.	38,167	44,982	27,611		9,958	900	6,000		6,297	50,766
	max.	52,173	61,490	35,084		12,351	900	6,000		8,609	62,944
F-3	Second Officer										
	min.	30,518	35,969	23,103		8,361	900	6,000		5,036	43,400
	max.	43,375	51,121	30,516		10,908	900	6,000		7,157	55,481
F-2	Associate Officer										
	min.	24,233	28,560	19,194		6,946	900	6,000		3,998	37,038
	max.	33,078	38,985	26,663		8,897	900	6,000		5,458	45,918
F-1	Assistant Officer										
	min.	18,500	21,450	15,166		5,538	900	6,000		3,003	30,607
	max.	25,265	29,801	19,857		7,184	900	6,000		4,172	38,113

IO/S/SC - March 4, 1982

APPENDIX IV

MILITARY ASSISTANCE PROGRAM AND FOREIGN MILITARY CREDIT SALES TABLES AND CHARTS

	Page
Proposed fiscal year 1983 military assistance and foreign military sales credit program by country and authorized strength of MAAGs, Missions, Mil-Groups, Offices of Defense Cooperation, and Unified Command Security Assistance Staffs	196
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Military and economic assistance to Israel since the Arab-Israeli conflict of October 1973	204
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UN PROFESSIONAL EMPLOYEES - NEW YORK JANUARY 1982 - PERMANENT APPOINTMENT - SPOUSE - 2 CHILDREN
SALARIES AND ALLOWANCES

Footnotes

- 1/ Gross salary less staff assessment (comparable to national income tax).
- 2/ Residence provided, including maintenance and utilities.
- 3/ \$450 per child.
- 4/ 75% of first \$3,000, 50% of next \$1,000, and 25% of next \$1,000 of admissible education expenses up to a maximum of \$3,000. For school away from duty post, travel expenses may be paid for one round-trip per year plus \$1,100 for board.
- 5/ Salary increments annually up to D-1, Step IV, bi-annually above D-1, Step IV. Intervals between increments, reduced to 10 months and 20 months respectively, for staff subject to geographic distribution who have an adequate and confirmed knowledge of a second official UN language.
- 6/ 14% of pensionable remuneration.
- 7/ Pension for Secretary General is 50% of gross salary and is funded at time of retirement.
- 8/ Other allowances:
 - a. Repatriation Grant - Based on employee with spouse or dependent child. Payable upon separation when required to return staff member and dependents to a place outside country of duty station. (28 weeks of pensionable remuneration less staff assessment for 12 or more years of service). Evidence of relocation away from the last duty station must be provided.
 - b. Appointment/Retirement Travel.
 - c. Installation Grant--Maximum of 30 days, upon arrival at post \$50/day; 1/2 for dependents, D-1, D-2 +15%; ASG and USG + 40%.
 - d. Home Leave - Staff members serving outside home country, once every 2 years on annual leave. Travel time and expenses paid.
 - e. Removal Costs - Shipment of household effects.
 - f. Medical/Dental - A portion of this is paid by the employer on a sliding scale based on salary and dependents.

UN PROFESSIONAL EMPLOYEES - RETIREMENT - 30 YEARS SERVICE AND 60 YEARS OLD W/SPOUSE
NEW YORK - JANUARY 1982

<u>Grade</u> (1)	<u>Title</u> (2)	<u>Pensionable Remuneration</u> (3)	<u>Employer Contributions</u>		<u>Annual* Pension</u> (6)	<u>Total Cols. 4-6</u> (7)
			<u>Medical</u> (4)	<u>Dental</u> (5)		
SG	Secretary General	139,300	.		69,650	69,650
USG	Under Sec. General	114,047	551	100	68,428	69,079
ASG	Asst. Sec. General	101,199	551	100	60,719	61,370
D-2	Director					
	min.	78,976	551	100	47,386	48,037
	max.	85,952	551	100	51,571	52,222
D-1	Principal Officer					
	min.	65,906	551	100	39,544	40,195
	max.	78,676	551	100	47,206	47,857
P-5	Senior Officer					
	min.	57,351	571	104	34,411	35,086
	max.	72,166	551	100	43,300	43,951
P-4	First Officer					
	min.	44,982	592	108	26,989	27,689
	max.	61,490	551	100	36,894	37,549
P-3	Second Officer					
	min.	35,969	653	119	21,581	22,353
	max.	51,121	571	104	30,673	31,348
P-2	Associate Officer					
	min.	28,560	796	145	17,136	18,077
	max.	38,985	653	119	23,391	24,163
P-1	Assistant Officer					
	min.	21,450	1,040	190	12,870	14,100
	max.	29,801	796	145	17,881	18,822

UN PROFESSIONAL EMPLOYEES - RETIREMENT - 30 YEARS SERVICE AND 60 YEARS OLD W/SPOUSE
NEW YORK - JANUARY 1982

- * Secretary General's pension is 50% of gross salary payable at any age after serving of term of 5 years. Actual pensions for professional staff with 30 years service are 60% of the average of the highest 3 years of pensionable remuneration within the last five years of contributory service (service in excess of 30 years: Pension increases by 1% each year up to a maximum of 5%).

Pensions shown on chart are computed on basis of 60% of the Pensionable Remuneration (col. 3).

INTERNATIONAL ORGANIZATIONS AND PROGRAMS - EXECUTIVE LEVEL POSITIONS - SPOUSE - 2 CHILDREN

<u>Grade</u>	<u>Title</u>	<u>Gross Salary</u>	<u>Net Salary</u>	<u>Residence Allowance</u>	<u>Repre- sentation Allowance</u>	<u>Post Adjustment A/</u>	<u>Dependancy Allowance B/</u>	<u>Education Allowance C/</u>	<u>Total</u>
	<u>IAEA Operational Fund (Vienna)</u>								
	Director General	\$99,350	\$53,200	\$3,000	\$15,000	\$27,706	\$900	\$6,000	\$105,806
ASG	Dpty. Dir. General for Administration	67,430	40,269		5,000	25,423	900	6,000	77,592
ASG	Dpty. Dir. General for Tech. Operations	67,430	40,269		2,500	25,423	900	6,000	75,092
	<u>UN Children's Fund (New York)</u>								
USYG	Executive Director	96,765	55,076		4,000	18,621	900	6,000	84,597
ASG	Senior Dpty. Executive Director	85,864	50,524		3,000	17,087	900	6,000	77,511
ASG	Dpty. Executive Dir. Programs	85,864	50,524		600	17,087	900	6,000	75,111
	<u>UNDP (N.Y.)</u>								
	Administrator	125,400	66,817		10,000	18,621	900	6,000	102,339
USG	Dpty. Administrator	96,765	55,026		4,000	18,621	900	6,000	84,547
ASG	Asst. Administrator	85,864	50,524		2,000	17,087	900	6,000	76,511
	<u>UN Capital Develop- ment Fund (N.Y.)</u>								
D-2	Director <u>D/</u>	67,009	42,172		600	14,237	900	6,000	63,909
	<u>UN Educ. & Train. Prog. for So. Africa (UNETPSA) (N.Y.)</u>								
D-2	Director	67,009	42,172		600	14,237	900	6,000	63,909

INTERNATIONAL ORGANIZATIONS AND PROGRAMS - EXECUTIVE LEVEL POSITIONS - SPOUSE - 2 CHILDREN

<u>Grade</u>	<u>Title</u>	<u>Gross</u> <u>Salary</u>	<u>Net</u> <u>Salary</u>	<u>Residence</u> <u>Allowance</u>	<u>Repre-</u> <u>sentation</u> <u>Allowance</u>	<u>Post</u> <u>Adjustment</u> <u>A/</u>	<u>Dependency</u> <u>Allowance</u> <u>B/</u>	<u>Education</u> <u>Allowance</u> <u>C/</u>	<u>Total</u>
<u>UN Environment Program</u>									
<u>Fund (UNEP) (Nairobi)</u>									
USG	Executive Director	\$96,765	\$55,076		\$4,000	\$9,084	\$900	\$6,000	\$75,060
ASG	Dpty. Executive Dir.	85,864	50,524		3,000	8,335	900	6,000	68,759
ASG	Asst. Executive Dir.	85,864	50,524		3,000	8,335	900	6,000	68,759
<u>UN Institute for Namibia</u>									
<u>(Lusaka)</u>									
D-1	Director	67,009	42,172		--	8,829	900	6,000	57,901
<u>World Food Program (Rome)</u>									
USG	Executive Director	96,765	55,077		6,000	8,630	900	6,000	76,607
ASG	Dpty. Executive Dir.	85,864	46,042		2,400	7,919	900	6,000	63,261
D-2	Division Chief	67,009	42,172		--	6,598	900	6,000	55,670
<u>World Meteorological</u>									
<u>Organization (WMO)</u>									
<u>(Geneva)</u>									
	Secretary General	98,076	55,614		11,400	41,331	900	6,000	115,245
	Dpty. Sec. General	99,170	49,784		3,800	37,926	900	6,000	98,410
<u>Organization of American</u>									
<u>States Programs (OAS)</u>									
<u>(Washington, D.C.) E/</u>									
	Secretary General	80,653	80,653		4,500		900	6,000	92,053
	Asst. Sec. General	70,531	70,531		3,500		900	6,000	80,931
ASG	Exec. Sec. Economic & Social F/	60,276	60,276		1,000		900	6,000	68,176

NOTES

- A/ Post Adjustment Allowance figures are as of January 7, 1982.
- B/ Dependency Allowance is \$450.00 for each dependent child.
- C/ Education Allowance is a maximum of \$3,000 for each dependent child.
- D/ Assumes base salary. For grades D-2 and below there are salary and Post Adjustment steps.
- E/ OAS has a salary and allowance system separate from that of the UN. Children's dependency allowance is \$450.00 per dependent child, \$400.00 for wife. Education allowance is 75% of actual schooling costs up to a maximum of \$1,000.00 per child.
- F/ There are four officers of this rank who divide the various program and administrative functions among them. Emoluments are the same for all.

STATION HOUSING ALLOWANCES

Housing and Cost-of-Living (COLA) Allowances are authorized for the purpose of defraying the average excess cost experienced by members on permanent duty assignments outside the United States. The excess costs are derived by comparison of the average cost-of-living and housing of members in each area outside the United States with the average cost-of-living and housing for similar members in the United States.

Depending upon the specific overseas location a member may receive either a housing allowance or COLA or both. In some locations where excess costs are negligible, neither COLA nor housing allowances are authorized.

Housing and cost-of-living allowances for military personnel are authorized by Vol. I of the Joint Travel Regulations (JTR). Rates prescribed therein are not special allowances applicable to military personnel on MAAG assignments but are applicable to all U.S. military members on permanent assignment outside the United States.

The following are examples of allowances authorized at specific locations selected from Appendices B and C of the JTR, Vol. I:

<u>Country</u> ^{1/}	<u>Housing Allowance</u> ^{2/}	<u>COLA</u> ^{3/}
Denmark (Copenhagen)	\$ 355.50	\$ 343.50
Germany (Heidelberg)	None	None
France (Paris)	508.50	310.50
Spain (Madrid)	238.50	16.50
Morocco (Rabat)	None	114.00
Mexico (Mexico City)	1,231.50	163.50
Thailand (Bangkok)	684.00	49.50
Greece (Athens)	192.00	None
Korea (Seoul)	333.00	None
Pakistan (Karachi)	None	147.00
Uruguay (Montevideo)	1,098.00	211.50

^{1/} Rates vary within some countries.

^{2/} Sample based upon rate for officer (Colonel) with dependents.

^{3/} Sample based upon rate for a Colonel (O-6) with three (3) dependents.

NOTE: Rates are on a monthly basis.

SECURITY ASSISTANCE REPRESENTATION FUNDS
for
MAAGS, DSAA, and Military Departments

COMMANDS	FY 1981	FY 1982	FY 1983
<u>Pacific</u>			
Australia	200	200	500
Bangladesh	100	100	300
Burma	100	100	300
India	700	700	1,500
Indonesia	2,500	2,500	3,700
Japan	2,900	2,900	5,000
Korea	3,800	3,800	6,500
Malaysia	200	200	500
Nepal	200	200	500
Pakistan	800	800	1,500
Philippines	2,800	2,800	4,200
Singapore	300	300	700
Sri Lanka	100	100	300
Thailand	2,700	2,700	4,200
Total Pacific	<u>17,400</u>	<u>17,400</u>	<u>29,700</u>
<u>Latin America</u>			
Argentina	2,300	2,200	3,600
Barbados	200	200	500
Brazil	1,000	1,000	1,800
Colombia	2,200	2,000	3,200
Costa Rica	800	800	1,500
Dominican Republic	1,100	1,100	1,700
Ecuador	900	900	1,600
El Salvador	900	1,000	1,600
Guatemala	1,400	1,400	2,100
Haiti	200	200	500
Honduras	1,000	1,100	1,700
Mexico	0	400	600
Nicaragua	1,000	1,000	1,700
Panama	1,500	1,400	2,500
Paraguay	900	900	1,600
Peru	1,100	1,100	1,900
Uruguay	900	900	1,600
Venezuela	2,500	2,300	3,800
Total Latin America	<u>19,900</u>	<u>19,900</u>	<u>33,500</u>

SECURITY ASSISTANCE REPRESENTATION FUNDS

COMMANDS	FY 1981	FY 1982	FY 1983
<u>Europe</u>			
Austria	400	400	900
Belgium	1,000	1,000	1,800
Denmark	800	800	1,500
Egypt	1,700	1,700	3,000
France	700	700	1,400
Germany	800	800	1,500
Greece	3,000	3,000	4,500
Italy	700	700	1,400
Jordan	1,300	1,300	2,300
Kenya	600	600	1,000
Kuwait	1,700	1,700	3,000
Lebanon	300	300	700
Liberia	600	600	1,000
Morocco	900	900	1,600
Netherlands	700	700	1,400
Nigeria	400	400	900
Norway	700	700	1,400
Oman	400	400	900
Portugal	1,200	1,200	2,100
Saudi Arabia	4,500	4,500	7,500
Somalia	300	300	700
Spain	3,000	3,000	4,500
Sudan	300	300	700
Tunisia	900	900	1,600
Turkey	3,000	3,000	4,500
United Kingdom	400	400	900
Yemen	1,000	1,000	1,800
Yugoslavia	400	400	900
Zaire	1,000	1,000	1,800
Total Europe	<u>32,700</u>	<u>32,700</u>	<u>57,200</u>
Total MAAGS	70,000	70,000	120,400
Total DSAA	2,500	2,500	4,000
<u>Other Requirements</u>			
SAAC	0	0	1,000
Army	0	0	8,000
Air Force	0	0	8,000
Navy	0	0	5,000
Total Other Requirements	<u>0</u>	<u>0</u>	<u>22,000</u>
Total Representation Funds	<u>72,500</u>	<u>72,500</u>	<u>146,400</u>
MAP Financed	0	0	72,500
FMS Financed	0	0	73,900 ^{1/}

^{1/} Provision of FMS Administrative Fund financed portion is contingent upon Congressional approval of the FY 1983 legislative initiative.

FLAG AND GENERAL OFFICERS

<u>Officer and Country</u>	<u>Assignment</u>
Lt Gen J. H. Ahmann (USAF) United States	Director, DSAA
Brig Gen H. J. Sechler (USAF) United States	Director, International Programs, DCS, Programs and Resources, USAF
Rear Adm T. A. Almstedt, Jr. (USN) United States	Director, Security Assistance Division, DCNO (Plans, Policy and Operations), USN
Maj Gen C. M. Kicklighter (USA) United States	Commander, USA Security Assistance Center
Rear Adm R. C. Avrit (USN) United States	Project Manager, Saudi Naval Expansion Program
Maj Gen C. Nugteren (USAF) Greece	Chief, JUSMAG
Maj Gen E. L. Trobaugh (USA) Spain	Chief, JUSMAAG
Maj Gen R. D. Renick (USA) Turkey	Chief, JUSMMAT
Maj Gen N. L. Eddins (USAF) Saudi Arabia	Chief, USMIM
Brig Gen J. J. Yeosock (USA) Saudi Arabia	USA Project Manager, SANG Modernization Program
Maj Gen E. L. Tixier (USAF) Egypt	Chief, Office of Military Cooperation
Brig Gen A. S. Albro, Jr. (USA) Saudi Arabia	Division Engineer, USA Engineer Division, Middle East
Maj Gen J. W. Sharpe (USA) Korea	Chief, JUSMAG
Brig Gen J. W. Foss (USA) Philippines	Chief, JUSMAG

Military and Economic Assistance
to Israel since the
Arab-Israel Conflict of October 1973 1/
(In Million \$)

<u>FY</u>	<u>Public Law</u> <u>2/</u>	<u>ESF</u> <u>3/</u>	<u>FMS</u>	<u>TOTAL</u>
74	93-240	50	2,483	2,533
75	94-11	325	300	625
76	94-159 94-339	700	1,500	2,200
TQ	94-330	75	200	275
77	94-441	735	1,000	1,735
78	95-148	785	1,000	1,785
79	95-481	785	1,000	1,785
79	96-35	0	2,200	2,200
80	96-123(CR)	785	1,000	1,785
81	96-536(CR)	764	1,400	2,164
82	97-121	<u>806</u>	<u>1,400</u>	<u>2,206</u>
TOTAL		5,810	13,483	19,293

1/ Excludes PL-480, Housing Guaranties, Immigrant assistance, American Schools and Hospitals, Export-Import Bank and Desalting assistance. All figures rounded to nearest million \$.

2/ Appropriations Act

3/ 78% of ESF has been grant. See following table for details.

ESF - Economic Support Fund

FMS - Foreign Military Sales

PROPOSED FISCAL YEAR 1983 MILITARY ASSISTANCE AND FOREIGN MILITARY SALES CREDIT PROGRAM BY COUNTRY AND AUTHORIZED STRENGTH
OF MAAGs, MISSIONS, MILGROUPS, OFFICES OF DEFENSE COOPERATION, AND UNIFIED COMMAND SECURITY ASSISTANCE STAFFS

(Dollar Amounts in Thousands)

	Proposed U.S. Personnel Auth for FY 1982		Proposed FY 1983 Operating Costs	MAP Undel Balances 30 Sept 1981	FMS Financing Unexpended 30 Sept 1981	Fiscal Year 1983 Program			
	Military	Civilian				MAP	IMET	FMS CREDIT	TOTAL
EAST ASIA & PACIFIC:									
Australia, DAO	2	-	124	-	-	-	-	-	-
Burma, DAO	-	-	20	-	-	-	200	-	200
Fiji	-	-	-	-	-	-	55	-	55
Indonesia, USDLG	15	5	1,953	-	19,586	100	2,625	50,000	52,725
Japan, USMDAO	6	6	1,569	-	-	-	-	-	-
Korea, JUSMAG	126	38	11,475	11,892	84,089	50	1,850	210,000	211,900
Malaysia, DAO	1	1	92	-	31,160	-	850	12,500	13,350
New Zealand, DAO	-	-	7	-	-	-	-	-	-
Papua New Guinea	-	-	-	-	-	-	20	-	20
Philippines, JUSMAG	27	5	2,286	64,808	104,218	750	1,300	50,000	52,050
Singapore, DAO	1	1	79	-	-	-	50	-	50
Taiwan	-	-	-	31	-	-	-	-	-
Thailand, JUSMAG	32	5	5,065	5,811	67,410	50	2,200	91,000	93,250
Total	210	59	22,670	82,542	306,463	950	9,150	413,500	423,600
NEAR EAST & SOUTH ASIA:									
Bangladesh, DAO	-	-	8	4	-	-	225	-	225
Egypt, OMC	27	8	3,383	-	738,332	-	2,000	1,300,000	1,302,000
India, ODC	2	1	296	5	257	-	200	-	200
Israel	-	-	3	-	1,634,390	-	-	1,700,000	1,700,000
Jordan, MAP	11	2	1,395	45,326	97,865	900	2,000	75,000	77,900
Kuwait, USLOK	4	-	104	-	-	-	-	-	-
Lebanon, DAO	1	-	230	-	35,055	-	750	15,000	15,750
Morocco, MUSLO	12	3	1,739	-	34,942	-	1,600	100,000	101,600
Nepal, DAO	-	-	9	-	-	-	75	-	75
Oman, OMC	2	1	544	-	15,000	-	100	40,000	40,100
Pakistan, ODRP	5	1	834	-	-	-	800	275,000	275,800
Saudi Arabia, USMTM	80	2	775	-	-	-	-	-	-
Sri Lanka, DAO	-	-	77	-	-	-	150	-	150
Tunisia, USLOT	6	1	874	94	21,944	3	1,700	140,000	141,703
United Arab Emirates, USLO	2	-	826	-	-	-	-	-	-
Yemen, OMC	6	1	1,169	-	-	-	1,500	15,000	16,500
Total	158	20	12,266	45,429	2,577,785	903	11,100	3,660,000	3,672,003

	Proposed U.S. Personnel Auth for FY 1982		Proposed FY 1983 Operating Costs	MAP Undel Balances 30 Sept 1981	FMS Financing Unexpended 30 Sept 1981	Fiscal Year 1983 Program			
	Military	Civilian				MAP	IMET	FMS CREDIT	TOTAL
EUROPE:									
Austria, DAO	2	-	176	-	-	-	45	-	45
Belgium, ODC	5	2	908	-	-	-	-	-	-
Denmark, ODC	3	2	673	-	-	-	-	-	-
Finland	-	-	3	-	-	-	-	-	-
France, ODC	3	3	630	-	-	-	40	-	40
Germany, ODC	6	3	1,081	-	-	-	-	-	-
Greece, JUSMAG	15	5	2,561	56,575	257,447	868	1,700	280,000	282,568
Iceland	-	-	-	-	-	-	20	-	20
Italy, ODC	3	2	840	-	-	-	-	-	-
Netherlands, ODC	3	2	663	-	-	-	-	-	-
Norway, ODC	3	1	397	-	-	-	-	-	-
Portugal, MAAG	12	4	1,205	100,614	-	1,000	2,600	90,000	93,600
Spain, JUSMAG	17	4	2,176	50,763	144,677	500	3,000	400,000	403,500
Switzerland, DAO	-	-	4	-	-	-	-	-	-
Turkey, JUSMAT	42	7	5,801	17,234	376,672	600	3,500	465,000	469,100
United Kingdom, DAO	2	1	190	-	-	-	-	-	-
Yugoslavia, DAO	2	-	163	-	-	-	130	-	130
Total	118	36	17,471	225,186	778,796	2,968	11,035	1,235,000	1,249,003
AFRICA:									
Botswana	-	-	-	-	500	-	125	5,000	5,125
Burundi	-	-	-	-	-	-	30	-	30
Cameroon	-	-	-	-	6,080	-	150	10,000	10,150
Cape Verdi	-	-	-	-	-	-	35	-	35
Congo	-	-	-	-	-	-	35	-	35
Djibouti	-	-	-	-	-	-	100	1,500	1,600
Equatorial Guinea	-	-	-	-	-	-	50	-	50
Gabon	-	-	-	-	2,600	-	100	3,000	3,100
Ghana, DAO	-	1	21	-	-	-	450	-	450
Guinea	-	-	-	-	-	-	35	-	35
Guinea-Bissau	-	-	-	-	-	-	35	-	35
Ivory Coast	-	-	6	-	-	-	50	-	50
Kenya, KUSLO	4	1	591	-	7,192	-	1,500	35,000	36,500
Liberia, LIRMISH	6	2	1,775	465	1,470	-	800	15,000	15,800
Madagascar	-	-	-	-	-	-	20	-	20
Malawi	-	-	-	-	-	-	60	-	60
Mali	-	-	-	-	-	-	125	-	125

	Proposed U.S. Personnel Auth for FY 1982		Proposed FY 1983 Operating Costs	MAP Undel Balances 30 Sept 1981	FMS Financing Unexpended 30 Sept 1981	Fiscal Year 1983 Program			
	Military	Civilian				MAP	IMET	FMS CREDIT	TOTAL
Mauritania	-	-	-	-	-	-	50	-	50
Niger	-	-	-	-	2,300	-	450	5,000	5,450
Nigeria, DAO	2	2	702	-	-	-	-	-	-
Rwanda	-	-	-	-	1,500	-	75	1,500	1,575
Senegal	-	-	11	-	-	-	450	5,000	5,450
Sierra Leone	-	-	-	-	-	-	25	-	25
Somalia, OMC	4	-	376	-	36,984	-	550	30,000	30,550
Sudan, OMC	6	1	1,132	1,700	27,984	175	1,500	100,000	101,675
Tanzania	-	-	-	-	-	-	75	-	75
Togo	-	-	-	-	-	-	75	-	75
Uganda	-	-	-	-	-	-	50	-	50
Upper Volta	-	-	-	-	-	-	135	-	135
Zaire, ZAMISH	6	1	1,939	-	16,149	-	1,300	20,000	21,300
Zambia	-	-	-	-	-	-	150	-	150
Zimbabwe	-	-	-	-	-	-	150	3,000	3,150
Total	28	8	6,553	2,165	102,759	175	8,735	234,000	242,910
AMERICAN REPUBLICS:									
Argentina, MILGP	4	1	1,649	-	-	-	50	-	50
Bahamas	-	-	-	-	-	-	60	-	60
Barbados, USMLO	2	-	135	-	-	-	a/	-	a/
Belize	-	-	-	-	-	-	100	-	100
Bolivia	-	-	390	890	-	-	100	-	100
Brazil, SAMS	6	2	524	-	-	-	50	-	50
Chile	-	-	-	-	199	-	50	-	50
Colombia, MILGP	6	1	825	5	176	-	860	12,000	12,860
Costa Rica, ODC	2	-	281	-	-	-	150	-	150
Dominican Rep., MAAG	6	-	464	-	7,078	-	750	9,500	10,250
Eastern Caribbean g/	-	-	-	-	-	-	280	5,500	5,780
Ecuador, USMLO	6	1	471	-	5,878	-	700	6,000	6,700
El Salvador, MILGP	6	2	632	14,436	2,896	-	1,300	60,000	61,300
Guatemala, MILGP	3	-	335	12	-	1	250	-	251
Guyana	-	-	-	-	-	-	50	-	50
Haiti, DAO	1	-	90	-	300	-	415	300	715
Honduras, MILGP	6	2	584	8	6,294	1	800	14,500	15,301
Jamaica, USMLO	3	-	279	-	1,093	-	200	6,500	6,700
Mexico, DAO	3	-	222	-	-	-	245	-	245

	Proposed U.S. Personnel Auth for FY 1982		Proposed FY 1983 Operating Costs	MAP Undel Balances 30 Sept 1981	FMS Financing Unexpended 30 Sept 1981	Fiscal Year 1983 Program			
	Military	Civilian				MAP	IMET	FMS CREDIT	TOTAL
Nicaragua, USMLO	3	-	421	-	-	-	-	-	-
Panama, MILGP	6	2	687	97	895	1	500	5,000	5,501
Paraguay, ODC	3	1	535	80	-	1	50	-	51
Peru, MAAG	5	-	530	-	7,239	-	700	6,000	6,700
Suriname	-	-	-	-	-	-	75	-	75
Uruguay, ODC	3	1	574	37	381	-	50	-	50
Venezuela, MILGP	6	2	980	-	-	-	50	-	50
Panama Canal Area Mil Schools	-	-	-	-	-	-	5,500	-	5,500
Total	80	15	10,608	15,565	32,429	4	13,335	125,300	138,639
NON-REGIONAL:									
General Costs	-	-	-	-	-	37,900	345	-	38,245
MAP Special Requirements Fund	-	-	-	-	-	50,000	-	-	50,000
Total	-	-	-	-	-	87,900	345	-	88,245
WORLDWIDE TOTAL	594	138	69,568	370,887	3,798,232	92,900	53,700	5,667,800	5,814,400

a/ Included in the Eastern Caribbean category. Other countries included in this category but not listed in the table are:
Antigua, Barbuda, Dominica, Montserrat, St. Kitts-Nevis, St. Lucia and St. Vincent & The Grenadines.

Terms and Conditions on Israeli Military and Economic
Assistance Since the Arab-Israeli Conflict of 1973

Foreign Military Sales (FMS)
(in \$ Million)

<u>Year</u>	<u>Public Law</u>	<u>Total</u>	<u>Repayment Forgiven</u>	<u>Loan</u>	<u>Interest</u>	<u>Repayment Period (including grace period in parentheses)</u>
FY 74	93-240	2,483	1,500	- 300 683	- 9.75% 3%	- 15(6) years 22(2) years
FY 75	94-11	300	100	- 200	- 7.7%	- 8(2) years
FY 76	94-159 94-330	1,500	750	- 200 550	- 8.2% 7.7%	- 10(2) years 30(10) years
TQ	94-330	200	100	- 100	- 7.9%	- 30(10) years
FY 77	94-441	1,000	500	- 500	- 7.9%	- 30(10) years
FY 78	95-148	1,000	500	- 500	- 8.6%	- 30(10) years
FY 79	95-481	1,000	500	- 500	- 9.2%	- 30(10) years
FY 79	96-35	2,200	-	2,200	*	30(10) years
FY 80	CRA	1,000	500	- 500	- 11.0%	- 30(10) years
FY 81	CRA	1,400	500	- 900	- 13.2%**	- 30(10) years
FY 82	97-121	1,400	550	- 850	- *	- 30(10) years
Total FMS		13,483	5,500	7,983		

*Interest rates on FMS loans are equal to the cost of money to the USG at the time the loans are drawdown. An average interest rate cannot be calculated because drawdowns have not been completed.

**Average rate applicable to the \$700 million which has been disbursed to date.

APPENDIX V

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U.S. Capital Subscriptions/Contributions and U.S. Share
of Current or Proposed Replenishments
(in million U.S. \$ equivalent)

	<u>Current or Proposed Replenishment</u>	<u>U.S. Share</u>	<u>U.S. Share as Percent of Total</u>
International Bank for Reconstruction and Development (General Capital Increase)	44,041	8,808	20.0
International Development Association (Sixth Replenishment)	12,000	3,240	27.0
International Finance Corporation (1977)	540	112	20.7
Inter-American Development Bank Capital (1979)	7,969	2,749	34.5
Fund for Special Operations (1979)	1,750	700	40.0
Asian Development Bank Ordinary Capital (1977)	5,004	814	16.3
Asian Development Fund (1979)	2,150	445	20.7
African Development Fund (1982)	1,059	150	14.2
African Development Bank Initial Subscription	4,862	360	7.4
	<u>79,375</u>	<u>17,403</u>	<u>21.9</u>

Cumulative Subscriptions and Contributions ^{1/}
to Multilateral Development Banks by Member Country
as of December 31, 1982

(\$ millions)

Borrower Country	World Bank Group			IDB		ADF		AFDF	Total
	IBRD	IDA	IFC	OC/IC	PSO	OC	ADF		
Afghanistan	36.1	1.3	0.1	-	-	13.9	-	-	51.4
Algeria	133.6	5.0	-	-	-	-	-	-	138.6
Argentina	566.3	30.6	8.2	1,808.1	377.1	-	-	2.2	2,792.5
Australia	777.0	446.9	2.2	-	-	518.3	146.9	-	1,891.3
Austria	324.8	130.3	4.2	8.1	8.0	34.2	19.9	-	529.5
Bahamas	20.6	-	-	28.3	5.3	-	-	-	54.2
Bahrain	19.6	-	-	-	-	-	-	-	19.6
Bangladesh	149.6	6.6	2.0	-	-	102.6	-	-	260.8
Barbados	16.7	-	0.1	21.6	1.4	-	-	-	39.8
Belgium	875.5	301.0	11.5	23.8	19.8	34.2	25.1	23.3	1,314.2
Benin	12.0	0.6	-	-	-	-	-	-	12.6
Bhutan	1.1	-	-	-	-	-	-	-	1.1
Bolivia	31.8	1.3	0.4	145.1	35.2	-	-	-	213.8
Botswana	5.2	0.2	*	-	-	-	-	-	5.4
Brazil	650.6	23.4	8.4	1,808.1	408.7	-	-	16.7	2,915.9
Burma	71.2	2.5	0.7	-	-	54.7	-	-	129.1
Burundi	18.1	0.9	0.1	-	-	-	-	-	19.1
Cambodia	25.8	1.2	-	-	-	10.2	-	-	37.2
Cameroon	24.1	1.2	0.4	-	-	-	-	-	25.7
Canada	1,339.7	1,157.5	17.5	693.1	176.7	525.4	211.3	150.1	4,271.3
Cape Verde	1.9	0.1	-	-	-	-	-	-	2.0
Central Africa Rep.	12.0	0.6	-	-	-	-	-	-	12.6
Chad	12.0	0.6	-	-	-	-	-	-	12.6
Chile	149.4	4.3	1.9	496.5	114.2	-	-	-	766.3
China (PRC)	1,445.5	37.7	4.1	-	-	109.4	-	-	1,596.7
Colombia	141.5	4.4	1.7	496.1	112.8	-	-	-	756.5
Comoros	1.9	0.1	-	-	-	-	-	-	2.0
Congo	12.0	0.6	0.1	-	-	-	-	-	12.7
Cook Islands	-	-	-	-	-	0.3	-	-	0.3
Costa Rica	12.9	0.2	0.2	72.5	16.5	-	-	-	102.3
Cyprus	33.5	0.9	0.5	-	-	-	-	-	34.9
Denmark	618.7	243.8	0.7	10.9	10.1	34.2	19.6	46.7	984.7
Djibouti	3.7	0.2	*	-	-	-	-	-	3.9
Dominica	1.9	0.1	*	-	-	-	-	-	2.0
Dominican Rep.	21.1	0.6	0.3	96.9	22.1	-	-	-	141.0
Ecuador	44.3	0.9	0.7	96.9	21.8	-	-	-	164.6
Egypt	198.7	6.2	2.6	-	-	-	-	-	207.5
El Salvador	14.4	0.4	*	72.5	16.2	-	-	-	103.5
Equatorial Guinea	7.7	0.4	-	-	-	-	-	-	8.1
Ethiopia	13.7	0.6	*	-	-	-	-	-	14.3
Fiji	17.7	0.7	0.1	-	-	6.8	-	-	25.3
Finland	298.0	107.6	3.3	8.1	8.0	13.7	13.2	15.5	467.4
France	2,116.1	1,131.5	20.6	99.3	97.5	170.9	63.6	32.3	3,731.8
Gabon	14.4	0.6	0.1	-	-	-	-	-	15.1
Gambia	6.4	0.3	-	-	-	-	-	-	6.7
Germany, F.R.	2,121.5	2,469.2	27.3	127.9	118.3	434.5	216.6	123.3	5,638.3
Ghana	103.1	2.9	1.3	-	-	-	-	-	107.3
Greece	113.8	3.2	1.5	-	-	-	-	-	118.5
Grenada	2.0	0.1	*	-	-	-	-	-	2.1
Guatemala	20.1	0.5	0.2	96.9	20.7	-	-	-	138.4
Guinea	24.1	1.3	-	-	-	-	-	-	25.4
Guinea-Bissau	3.2	0.2	*	-	-	-	-	-	3.4
Guyana	20.6	1.0	0.3	26.9	6.5	-	-	-	55.3
Haiti	18.1	0.9	0.2	72.5	17.4	-	-	-	109.1
Honduras	10.1	0.4	0.1	72.5	17.2	-	-	-	100.3
Hong Kong	-	-	-	-	-	54.7	-	-	54.7
Iceland	26.7	1.9	*	-	-	-	-	-	28.6
India	2,726.3	51.5	16.7	-	-	636.0	-	-	3,430.5
Indonesia	468.3	13.7	6.1	-	-	547.0	-	-	1,035.1
Iran	190.3	5.8	0.4	-	-	-	-	-	196.5
Iraq	84.1	0.9	0.1	-	-	-	-	-	85.1
Ireland	152.5	26.9	0.3	-	-	-	-	-	179.7
Israel	133.5	2.4	0.4	8.0	7.9	-	-	-	152.2
Italy	1,219.0	583.5	15.7	99.2	97.5	136.8	54.0	66.7	2,272.4
Ivory Coast	44.0	1.2	0.5	-	-	-	-	-	45.7
Jamaica	53.7	-	0.9	96.9	20.3	-	-	-	171.8
Japan	2,112.7	2,521.4	25.5	139.3	108.8	1,367.6	1,403.0	162.5	7,840.8
Jordan	22.5	0.4	0.3	-	-	-	-	-	23.2
Kenya	48.2	2.1	1.0	-	-	-	-	-	51.3
Kiribati	-	-	-	-	-	0.4	-	-	0.4
Korea	167.8	2.9	2.0	-	-	506.0 ¹	-	16.7	695.4

Borrower Country	World Bank Group			IDB		ADB			Total
	IBRD	IDA	IFC	OC/IC	PSO	OC	ADP	APDP	
Kuwait	385.8	328.9	3.7	-	-	-	-	16.0	734.4
Lats PDR	12.0	0.6	-	-	-	2.9	-	-	15.5
Lebanon	10.8	0.5	0.1	-	-	-	-	-	11.4
Lesotho	5.2	0.2	*	-	-	-	-	-	5.4
Liberia	25.6	0.9	0.1	-	-	-	-	-	26.6
Libya	24.1	1.2	0.1	-	-	-	-	-	25.4
Luxemburg	72.5	11.0	0.5	-	-	-	-	-	84.0
Madagascar	26.4	1.2	0.1	-	-	-	-	-	27.7
Malawi	18.1	0.9	0.4	-	-	-	-	-	19.4
Malaysia	248.9	3.2	3.2	-	-	273.5	-	-	528.8
Maldives	0.7	*	-	-	-	0.4	-	-	1.1
Mali	20.8	1.1	0.1	-	-	-	-	-	22.0
Mauritania	12.0	0.6	0.1	-	-	-	-	-	12.7
Mauritius	26.6	1.1	0.4	-	-	-	-	-	28.1
Mexico	274.6	10.4	6.0	1,162.3	243.3	-	-	-	1,696.6
Morocco	147.0	4.4	1.9	-	-	-	-	-	153.3
Nepal	17.6	0.6	0.3	-	-	14.8	-	-	18.5
Netherlands	925.0	617.1	12.2	13.9	9.4	75.2	64.4	40.0	1,757.2
New Zealand	292.8	24.1	0.9	-	-	154.2	9.0	-	481.0
Nicaragua	11.0	0.4	0.1	72.5	17.0	-	-	-	101.0
Niger	12.0	0.6	0.1	-	-	-	-	-	12.7
Nigeria	354.3	4.1	5.6	-	-	-	-	-	364.0
Norway	290.3	221.9	3.7	-	-	34.2	19.2	58.3	627.6
Oman	7.2	0.4	0.2	-	-	-	-	-	7.8
Pakistan	303.4	12.8	4.4	-	-	218.8	-	-	539.4
Panama	26.0	*	0.3	72.5	16.6	-	-	-	115.4
Papua New Guinea	20.6	1.1	0.5	-	-	9.4	-	-	31.6
Paraguay	8.4	0.4	0.1	72.5	23.7	-	-	-	105.1
Peru	113.0	2.0	1.5	242.3	52.0	-	-	-	410.8
Philippines	206.6	6.4	3.2	-	-	239.3	-	-	455.5
Portugal	159.5	-	2.1	2.5	2.5	-	-	-	166.5
Qatar	39.4	-	-	-	-	-	-	-	39.4
Romania	195.3	-	-	-	-	-	-	-	195.3
Rwanda	18.1	0.9	0.3	-	-	-	-	-	19.3
St. Lucia	3.5	-	-	-	-	-	-	-	3.5
Sao Tome & Principe	1.7	0.1	-	-	-	-	-	-	1.8
Saudi Arabia	590.1	476.1	9.2	-	-	-	-	40.0	1,115.4
Senegal	43.6	2.1	0.2	-	-	-	-	-	45.9
Seychelles	1.3	-	*	-	-	-	-	-	1.3
Sierra Leone	18.1	0.9	0.1	-	-	-	-	-	19.1
Singapore	38.5	-	0.2	-	-	34.2	-	-	72.9
Solomon Islands	2.0	0.1	*	-	-	0.7	-	-	2.8
Somalia	22.8	0.9	0.1	-	-	-	-	-	23.8
South Africa	417.1	42.1	3.1	-	-	-	-	-	462.3
Spain	548.2	41.1	5.0	124.8	115.4	-	-	21.1	855.6
Sri Lanka	115.8	3.7	1.5	-	-	58.3	-	-	179.3
Sudan	72.3	1.3	0.1	-	-	-	-	-	73.7
Surinam	19.5	-	-	15.9	1.1	-	-	-	36.5
Swaziland	8.2	0.4	0.2	-	-	-	-	-	8.8
Sweden	442.8	763.3	1.1	16.3	17.3	13.7	23.9	76.7	1,355.1
Switzerland	-	-	-	27.9	25.7	47.0	42.8	56.2	199.6
Syria	61.2	1.2	0.1	-	-	-	-	-	62.5
Tanzania	42.2	2.1	0.7	-	-	-	-	-	45.0
Thailand	178.0	3.8	2.3	-	-	136.8	-	-	320.9
Togo	18.1	0.9	0.3	-	-	-	-	-	19.3
Tonga	-	-	-	-	-	0.4	-	-	0.4
Trinidad & Tobago	64.4	1.6	1.1	72.5	16.1	-	-	-	155.7
Tunisia	44.9	1.8	0.1	-	-	-	-	-	46.8
Turkey	154.9	7.1	2.5	-	-	-	-	-	164.5
Uganda	40.1	2.1	0.2	-	-	-	-	-	42.4
United Arab Emirates	118.0	-	1.5	-	-	-	-	10.0	129.5
United Kingdom	3,131.9	2,556.8	37.9	124.8	97.5	205.1	154.1	58.2	6,366.3
United States	8,829.7	6,405.1	132.2	5,260.1	3,865.1	1,319.6	496.0	116.7	26,424.5
Upper Volta	12.0	0.6	0.2	-	-	-	-	-	12.8
Uruguay	49.5	-	0.9	193.9	43.4	-	-	-	287.7
Vanuatu	4.6	-	*	-	-	0.7	-	-	5.3
Venezuela	237.5	-	0.1	968.7	227.2	-	-	-	1,433.5
Vietnam	65.4	1.8	0.2	-	-	82.0	-	-	149.4
Western Samoa	2.0	0.1	*	-	-	0.7	-	-	2.8
Yemen Arab Rep.	10.2	0.5	0.2	-	-	-	-	-	10.9
Yemen Peoples Rep.	29.9	1.5	-	-	-	-	-	-	31.4

Terms and Conditions on Israeli Military and Economic
Assistance Since the Arab-Israeli Conflict of 1973
(in \$ million)

Economic Support Fund

<u>Year</u>	<u>Public Law</u>	<u>Total</u>	<u>Grant</u>	<u>Loan</u>	<u>Interest</u>	<u>Repayment Period</u> (including grace period in paren- theses)
FY 74	93-240	50	50	--	--	--
FY 75	94-11	325	325	--	--	--
FY 76	94-159 94-330	700	475	225	2% during grace; 3% thereafter	40 (10)
TQ	94-330	75	50	25	2% during grace; 3% thereafter	40 (10)
FY 77	94-441	735	490	245	2% during grace; 3% thereafter	40 (10)
FY 78	95-148	785	525	260	2% during grace; 3% thereafter	40 (10) for \$182 million 30 (10) for \$78 million
FY 79	95-481	785	525	260	2% during grace; 3% thereafter	40 (10)
FY 80	96-123(CR)	785	525	260	2% during grace; 3% thereafter	40 (10)
FY 81	96-536(CR)	764	764	--	--	--
FY 82	97-121	<u>806</u>	<u>806</u>	<u>--</u>	<u>--</u>	<u>--</u>
Total ESF		5,810	4,535	1,275		

U.S. Contribution to the Multilateral Development Banks
(thousands of dollars)

	Actual U.S. Subscriptions/Contributions Compared to Total Subscriptions/Contributions (as of end of U.S. FY 1981)			FY 1982		FY 1983	
	Total	U.S.	U.S. as % of Total	Author- ization	Appro- priation	Author- ization Request	Appro- priation Request
International Bank for Reconstruction and Development (IBRD)							
Paid-in Capital	3,781,888	871,015	23.0	658,305	146,889	---	126,042
Callable Capital	34,554,797	7,958,391	23.0	<8,149,256>	<1,687,728>	---	<1,530,276>
Total	38,336,685	8,829,406	23.0	8,807,561	1,834,618	---	1,656,317
International Development Association (IDA)	20,966,882	6,753,018	32.2	3,240,000	700,000	---	945,000
International Finance Corporation (IFC)	436,970	132,213	30.3	---	14,448	---	---
Inter-American Development Bank (IDB)							
Paid-in Capital	1,209,567	577,621	34.7	20,619	48,053	---	62,423
Callable Capital	13,504,494	4,682,506	34.7	<254,302>	<609,582>	---	<828,138>
Fund for Special Operations (FSO)	6,626,709	3,865,073	58.3	70,000	173,177	---	221,677
Total	21,340,770	9,125,200	42.7	344,921	830,813	---	1,112,238
Asian Development Bank (ADB)							
Paid-in Capital	1,699,098	269,474	15.9	---	4,714	---	248
Callable Capital	6,790,923	1,098,140	15.9	---	<42,632>	---	<2,244>
Asian Development Fund (ADF)	2,683,300	496,035	18.5	66,750	116,098	---	131,634
Total	11,173,321	1,863,649	16.7	66,750	163,444	---	134,126
African Development Bank (AFDB)							
Paid-in Capital	576,189	---	---	89,933	---	---	---
Callable Capital	1,728,567	---	---	<269,800>	---	---	---
Total	2,304,756 ^{1/}	---	---	359,733	---	---	---
African Development Fund (AFDF)	1,031,882 ^{2/}	116,667	11.3	---	58,333	150,000	50,000
Total	93,286,510 ^{3/}	26,820,153	28.8	Total Budget Authority Total Program Limitations	4,145,607 <8,673,358>	1,261,712 <2,339,943>	1,537,025 <2,360,657>

- ^{1/} Converted from Bank Units of Account (BUA) at one BUA equal to U.S. \$1.20635.
^{2/} Converted from Fund Units of Account (FUA) at one FUA equal to U.S. \$1.11111.
^{3/} Total excludes African Development Bank subscriptions.

Multilateral Development Banks Budget Requests,
Appropriations and U.S. Subscriptions FY 1979-83
(millions of dollars)

	FY 1979		FY 1980		FY 1981 ^{1/2/}		FY 1982 ^{1/}		FY 1983 ^{1/}
	Request	Approp./ Subscrip.	Request	Approp./ Subscrip.	Amended Request	Approp. or Limit./ Subscrip.	Amended Request	Approp. or Limit./ Subscrip.	Request
IBRD									
Paid-in Capital	66.6	16.3	102.6	16.3	86.3	32.8	159.5	146.9	126.0
Callable Capital	599.3	146.8	923.2	146.7	<776.5>	<295.1>	<1831.0>	<1687.7>	<1530.3>
IDA	1550.0	1258.0	1092.0	1072.0	560.0	520.0	820.0	700.0	945.0
IFC	40.0	40.0	33.4	19.0	14.4	—	14.4	14.4	—
IDB									
Paid-in Capital	27.3	27.3	51.6	44.2	58.9	51.5	46.3	48.1	62.4
Callable Capital	561.4	561.4	635.8	544.6	<726.9>	<560.7>	<645.6>	<609.6>	<828.1>
FSO	325.3	175.0	325.3	175.0	325.3	200.0	175.0	173.2	221.7
ADB									
Paid-in Capital	23.9	19.5	24.8	15.4	29.8	24.8	4.9	4.7	0.2
Callable Capital	215.2	175.0	223.4	138.3	<268.3>	<223.4>	<44.8>	<42.6>	<2.2>
ADF	70.5	70.5	171.3	111.3	171.3	114.8	111.3	116.1	131.6
AFDB									
Paid-in Capital	—	—	—	—	18.0	—	—	—	—
Callable Capital	—	—	—	—	<53.9>	—	—	—	—
AFDF	25.0	25.0	41.7	25.0	58.3	41.7	58.3	58.3	50.0
Total BA ^{1/}	3504.6	2514.9	3624.9	2307.7	1322.3	1003.6	1389.7	1261.7	1537.0
				Total Limit.	<1825.7>	<1133.2>	<2521.5>	<2339.9>	<2360.7>

^{1/} Beginning in FY 1981 callable capital subscriptions made after the enactment of program limitations rather than appropriations.

^{2/} Includes supplemental.

Columns may not add due to rounding.

Size and U.S. Share of Successive Capital Increases and Replenishments

	<u>IBRD</u>			<u>IDB (OC/IRC)</u>			<u>Hard Loan Windows ADB</u>			<u>IFC</u>			<u>AFDB</u>		
	<u>Total</u> <u>(\$ millions)</u>	<u>US \$</u> <u>of Total</u>	<u>Year</u>	<u>Total</u> <u>(\$ millions)</u>	<u>US \$</u> <u>of Total</u>	<u>Year</u>	<u>Total</u> <u>(\$ millions)</u>	<u>US \$</u> <u>of Total</u>	<u>Year</u>	<u>Total</u> <u>(\$ millions)</u>	<u>US \$</u> <u>of Total</u>	<u>Year</u>	<u>Total</u> <u>(\$ millions)</u>	<u>US \$</u> <u>of Total</u>	<u>Year</u>
Original Subscription	10,000	34%	1945	850	41%	1959	1,206	20%	1966	108	32%	1956	4,362 ^{3/}	7.4%	1981
Recapitalization or First Capital Increase	11,000	29	1959	412	41	1964	1,990	18	1973	540	21	1977			
Second Capital Increase	3,000 ^{1/}	4	1970	412	41	1967	5,004 ^{2/}	16	1976						
Third Capital Increase	8,000	19	1977	824	41	1970									
Fourth Capital Increase	40,000	22	1981	5,470	30	1976									
Fifth Capital Increase				7,970	34.5	1979									

1/ Not shown are several special increases totaling \$3,000 million in which the US did not participate.

2/ Not shown are \$509 million in special increases in which the US did not participate.

3/ Total increase for non-regional (\$2.1 billion) and regional (\$2.7 billion) members.

	<u>IDA</u>			<u>FSO</u>			<u>ADIF</u>			<u>AFDF</u>		
	<u>Total</u> <u>(\$ millions)</u>	<u>US \$</u> <u>of Total</u>	<u>Year</u>	<u>Total</u> <u>(\$ millions)</u>	<u>US \$</u> <u>of Total</u>	<u>Year</u>	<u>Total</u> <u>(\$ millions)</u>	<u>US \$</u> <u>of Total</u>	<u>Year</u>	<u>Total</u> <u>(\$ millions)</u>	<u>US \$</u> <u>of Total</u>	<u>Year</u>
Original Contribution	770	45%	1961	146	69%	1959	525	29%	1973	211	12	1973-5
First Replenishment	720	42	1965	120	42	1964	809	22	1976	327	8	1976
Second Replenishment	1,200	40	1968	900	83	1965	2,150	21	1979	741	17	1979
Third Replenishment	2,400	40	1971	1,200	75	1967				1059	14	1982
Fourth Replenishment	4,500	33	1974	1,500	67	1970						
Fifth Replenishment	7,637	31	1977	1,418	42	1976						
Sixth Replenishment	12,000	27	1980	1,750	40	1979						

<u>Borrower Country</u>	<u>World Bank Group</u>			<u>IDB</u>		<u>ADB</u>			<u>Total</u>
	<u>IBRD</u>	<u>IDA</u>	<u>IPC</u>	<u>OC/IC</u>	<u>FSO</u>	<u>OC</u>	<u>ADF</u>	<u>AFDF</u>	
Yugoslavia	141.9	21.8	2.4	8.1	8.0	-	-	-	182.2
Zaire	115.6	3.6	1.5	-	-	-	-	-	120.7
Zambia	78.1	3.1	1.3	-	-	-	-	-	82.5
Zimbabwe	98.4	4.8	0.6	-	-	-	-	-	103.8
Total	40,371.9	20,959.6	453.1	15,178.0	6,647.5	8,296.7	2,982.6 ^{2/}	1,162.6 ^{3/}	96,052.0

^{1/} All subscription amounts are expressed in current dollars.

^{2/} ADF total excludes \$60.1 million allocated from set aside and other resources.

^{3/} AFDF total excludes \$23.9 million allocated from the ordinary capital funds of the African Development Bank.

* Less than \$50,000

Note: Columns may not add due to rounding.

WORLD BANK / INTERNATIONAL FINANCE CORPORATION

OFFICE MEMORANDUM

TO: Ms. Mary Elizabeth Kehler, EDS
 FROM: James E. Twining, Jr., Director, ADM
 SUBJECT: Up-Date on Travel Data
Your Memo of March 3, 1982

DATE: March 16, 1982

The following are the statistics you requested on Bank travel in CY 1981:

	<u>Trips</u>	<u>Cost</u>
Economy Class	5,803	\$7,742,366
of which to		
Long Zone	2,603	5,593,150
First Class	3,016	10,935,387
Concorde	600	100,069 ^{1/}

^{1/} Incremental over First Class

WORLD BANK / INTERNATIONAL FINANCE CORPORATION

OFFICE MEMORANDUM

TO: Ms. Mary Elizabeth Kehler, EDS
 FROM: James E. Twining, Jr., Director, ADM
 SUBJECT: Information on SST Concorde Flights

DATE: March 16, 1982

1. The following are the figures you requested in your memorandum of March 3, 1982:

- (a) The total number of one-way transatlantic SST Concorde flights taken during the calendar year 1981 was:

600

- (b) The total incremental cost of taking SST Concorde on these 600 flights was:

\$100,069 ^{1/}

2. Attached is a list, compiled by countries, indicating the ultimate destinations when SST Concorde was used over the Atlantic.

3. The total cost of these 600 one-way trips, including the applicable SST Concorde surcharge was:

\$964,609

Attachment

^{1/} Due to a sharp decrease in British Airways Concorde surcharge there is only a slight increase (5%) in cost from 1980 to 1981 although the number of trips increased (37%) significantly from 1980.

SST CONCORDE FLIGHTSCALENDAR YEAR 1981

<u>COUNTRIES OF DESTINATION</u>	<u>NUMBER OF TRIPS</u> ^{1/}
ALGERIA	9
BANGLADESH	17
BENIN	2
BOTSWANA	1
BURMA	1
BURUNDI	5
CAMEROON	10
CONGO	7
CYPRUS	1
EGYPT	48
ETHIOPIA	6
GAMBIA	3
GHANA	12
GUINEA	2
GREECE	2
INDIA	48
INDONESIA	3
ISRAEL	1
IVORY COAST	15
JORDAN	28
KENYA	31
KUWAIT	2

1/
Cumulative Commitments by the Multilateral Development Banks to Individual Countries
As of December 31, 1981
(\$ millions)

Borrower Country	World Bank Group			IDB		ADB			Total
	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDF	
Afghanistan	-	226.0	0.3	-	-	-	95.1	-	321.4
Algeria	1,078.0	-	-	-	-	-	-	-	1,078.0
Argentina	1,706.7	-	176.9	1,849.3	387.8	-	-	-	4,120.7
Australia	417.7	-	1.0	-	-	-	-	-	418.7
Austria	104.9	-	-	-	-	-	-	-	104.9
Bahamas	17.0	-	-	3.3	-	-	-	-	20.3
Bangladesh	54.9	1,465.3	2.6	-	-	11.4	810.9	-	2,345.1
Barbados	33.0	-	-	24.7	32.6	-	-	-	90.3
Belgium	76.0	-	-	-	-	-	-	-	76.0
Benin	-	87.0	-	-	-	-	-	45.1	132.1
Bolivia	289.7	109.3	9.3	116.5	465.0	-	-	-	989.8
Botswana	142.7	15.9	0.4	-	-	-	-	26.7	185.7
Brazil	6,292.4	-	819.5	2,657.5	936.3	-	-	-	10,705.7
Burma	33.1	362.3	-	-	-	6.6	343.5	-	745.5
Burundi	4.8	93.0	5.6	-	-	-	-	61.1	164.5
Cambodia	-	-	-	-	-	-	1.7	-	1.7
Cameroon	355.9	233.2	-	-	-	-	-	8.0	597.1
Cape Verde	-	-	12.9	-	-	-	-	22.3	35.2
Central African Republic	-	31.4	-	-	-	-	-	34.0	65.4
Chad	-	59.9	-	-	-	-	-	45.6	105.5
Chile	444.5	22.9	21.2	487.2	203.3	-	-	-	1,179.1
China	100.0	-	-	-	-	100.4	-	-	200.4
Colombia	3,263.9	23.5	78.7	861.6	617.2	-	-	-	4,844.9
Comoros	-	10.2	-	-	-	-	-	30.7	40.9
Congo	76.0	57.2	3.5	-	-	-	-	9.6	146.3
Cook Islands	-	-	-	-	-	-	1.0	-	1.0
Costa Rica	380.9	5.5	5.2	223.5	291.6	-	-	-	906.7
Cyprus	149.9	-	3.6	-	-	-	-	-	153.5
Denmark	85.0	-	-	-	-	-	-	-	85.0
Djibouti	-	-	-	-	-	-	-	3.2	3.2
Dominican Rep.	260.0	22.1	10.7	53.9	532.0	-	-	-	878.7
Ecuador	538.5	37.5	28.1	273.4	480.3	-	-	-	1,357.8
Egypt	1,395.1	779.5	74.5	-	-	-	-	46.0	2,295.1
El Salvador	214.1	28.0	1.1	40.0	349.5	-	-	-	632.7
Equatorial Guinea	-	-	-	-	-	-	-	8.1	8.1
Ethiopia	108.6	341.9	15.8	-	-	-	-	84.4	550.7

Borrower Country	World Bank Group			IDB		ADB			Total
	IBRD	IDA	IPC	OC/IC	FSO	OC	ADF	AFDF	
Fiji	83.7	-	-	-	-	45.9	-	-	129.6
Finland	302.2	-	3.1	-	-	-	-	-	305.3
France	250.0	-	-	-	-	-	-	-	250.0
Gabon	67.0	-	-	-	-	-	-	-	67.0
Gambia	-	27.5	-	-	-	-	-	27.5	55.0
Ghana	190.5	181.5	-	-	-	-	-	9.6	381.6
Greece	489.6	-	67.1	-	-	-	-	-	556.7
Guatemala	275.2	-	18.2	120.6	395.9	-	-	-	809.9
Guinea	73.5	65.9	-	-	-	-	-	22.1	161.5
Guinea Bissau	-	9.0	-	-	-	-	-	29.3	38.3
Guyana	79.3	28.6	2.0	12.7	99.2	-	-	-	221.8
Haiti	2.6	110.0	-	-	164.1	-	-	-	276.7
Honduras	438.5	85.0	10.4	18.5	426.3	-	-	-	978.7
Hong Kong	-	-	-	-	-	101.5	-	-	101.5
Iceland	47.0	-	-	-	-	-	-	-	47.0
India	3,381.2	8,511.6	176.6	-	-	-	-	-	12,069.4
Indonesia	3,975.9	941.9	132.5	-	-	1,406.8	162.3	-	6,619.4
Iran	1,022.7	-	42.5	-	-	-	-	-	1,065.2
Iraq	106.5	-	-	-	-	-	-	-	106.5
Ireland	152.5	-	-	-	-	-	-	-	152.5
Israel	284.2	-	10.5	-	-	-	-	-	294.7
Italy	398.0	-	1.0	-	-	-	-	-	399.0
Ivory Coast	852.3	7.5	11.0	-	-	-	-	-	870.8
Jamaica	337.0	-	10.4	24.6	138.5	-	-	-	510.5
Japan	857.0	-	-	-	-	-	-	-	857.0
Jordan	150.0	86.1	84.7	-	-	-	-	-	320.8
Kenya	848.7	409.7	59.1	-	-	-	-	17.6	1,335.1
Kiribati	-	-	-	-	-	-	1.7	-	1.7
Korea	3,675.0	115.6	134.7	-	-	1,373.5	3.7	-	5,302.5
Laos	-	32.0	-	-	-	-	36.8	-	68.8
Lebanon	116.6	-	9.1	-	-	-	-	-	125.7
Lesotho	-	61.0	0.3	-	-	-	-	44.7	106.0
Liberia	135.7	44.0	0.6	-	-	-	-	-	180.3
Luxemburg	11.8	-	-	-	-	-	-	-	11.8
Madagascar	32.6	258.1	12.5	-	-	-	-	36.3	339.5
Malawi	75.2	189.1	20.5	-	-	-	-	52.7	337.5

Borrower Country	World Bank Group			IDB		ADB		AFDF	Total
	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF		
Malaysia	1,281.5	-	8.7	-	-	706.7	3.3	-	2,000.2
Maldives	-	3.2	-	-	-	-	1.0	-	4.2
Mali	-	176.0	0.6	-	-	-	-	71.0	247.6
Malta	6.0	-	-	-	-	-	-	-	6.0
Mauritania	126.0	48.1	20.0	-	-	-	-	30.2	224.3
Mauritus	110.3	20.4	2.4	-	-	-	-	4.4	137.5
Mexico	5,218.1	-	551.2	2,033.7	493.4	-	-	-	8,296.4
Morocco	1,778.1	52.6	43.8	-	-	-	-	-	1,874.5
Mozambique	-	-	-	-	-	-	-	57.5	57.5
Nepal	-	261.4	3.1	-	-	2.0	262.9	-	529.4
Netherlands	236.4	-	-	-	-	-	-	-	236.4
New Zealand	101.5	-	-	-	-	-	-	-	101.5
Nicaragua	215.0	55.6	9.5	21.8	319.6	-	-	-	621.5
Niger	-	138.4	-	-	-	-	-	19.7	158.1
Nigeria	1,761.2	39.8	22.4	-	-	-	-	-	1,823.4
Norway	145.0	-	-	-	-	-	-	-	145.0
Oman	46.5	-	2.0	-	-	-	-	-	48.5
Pakistan	766.2	1,254.5	73.6	-	-	534.4	680.9	-	3,309.6
Panama	358.7	-	7.8	191.9	256.6	-	-	-	815.0
Papua New Guinea	94.0	82.8	-	-	-	43.9	69.9	-	290.6
Paraguay	288.1	49.7	6.6	68.4	283.6	-	-	-	696.4
Peru	960.4	-	37.3	494.9	406.5	-	-	-	1,899.1
Philippines	2,968.5	122.2	143.8	-	-	1,267.5	79.3	-	4,581.3
Portugal	691.5	-	11.2	-	-	-	-	-	702.7
Rhodesia	33.6	-	-	-	-	-	-	-	33.6
Romania	1,987.5	-	-	-	-	-	-	-	1,987.5
Rwanda	-	115.7	0.8	-	-	-	-	71.0	187.5
Sao Tome	-	-	-	-	-	-	-	9.4	9.4
Senegal	158.5	189.5	33.0	-	-	-	-	13.8	394.8
Seychelles	-	-	-	-	-	-	-	11.6	11.6
Sierra Leone	18.7	34.0	2.0	-	-	-	-	36.9	91.6
Singapore	179.3	-	-	-	-	178.1	3.0	-	360.4
Solomon Islands	-	-	-	-	-	-	14.8	-	14.8
Somalia	-	148.5	0.4	-	-	-	-	61.0	209.9
South Africa	241.8	-	-	-	-	-	-	-	241.8
Spain	416.3	-	20.7	-	-	-	-	-	437.0
Sri Lanka	72.9	362.0	35.3	-	-	14.1	245.6	-	729.9

Borrower Country	World Bank Group			IDB		ADB		AFDF	Total
	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF		
Sudan	139.2	508.7	33.1	-	-	-	-	55.2	736.2
Swaziland	60.7	8.4	8.5	-	-	-	-	10.0	87.6
Syria	454.8	48.7	-	-	-	-	-	-	503.5
Tanzania	318.2	572.3	7.9	-	-	-	-	58.1	956.5
Thailand	2,265.9	124.8	110.6	-	-	1,002.6	72.1	-	3,576.0
Togo	3.5	84.7	-	-	-	-	-	37.4	125.6
Tonga	-	-	-	-	-	-	6.0	-	6.0
Trinidad & Tobago	111.5	-	2.3	0.4	18.5	-	-	-	132.7
Tunisia	933.5	75.3	21.8	-	-	-	-	-	1,030.6
Turkey	3,114.4	196.1	225.6	-	-	-	-	-	3,536.1
Uganda	8.4	120.5	4.6	-	-	-	-	9.6	143.1
Upper Volta	-	129.8	0.5	-	-	-	-	48.6	178.9
Uruguay	397.2	-	20.7	280.1	58.3	-	-	-	756.3
Venezuela	342.2	-	32.1	140.3	101.4	-	-	-	616.0
Vietnam	-	60.0	-	-	-	3.9	40.7	-	104.6
Western Samoa	-	12.4	-	-	-	-	35.0	-	47.4
Yemen Arab Rep.	-	201.2	3.1	-	-	-	-	-	204.3
Yemen, P.R.	-	84.3	-	-	-	-	-	-	84.3
Yugoslavia	3,053.6	-	317.8	-	-	-	-	-	3,371.4
Zaire	191.6	278.5	4.9	-	-	-	-	40.1	515.1
Zambia	511.0	37.2	70.5	-	-	-	-	37.5	656.2
Zimbabwe	92.0	-	38.0	-	-	-	-	-	130.0
Regional/Other	1,596.8	25.8	20.5	471.8	179.8	-	-	17.3	2,312.0
<u>Total</u>	70,192.0	20,899.6	4,036.6	10,470.6	7,637.3	6,799.4	2,971.4	1,364.9	124,371.8

1/ World Bank Group and IDB commitments are net of cancellations.

Sources: Dec. 31, 1981 Statement of Approved Loans for each institution.

Note: Columns may not add due to rounding

Budgetary Outlays for Maintenance of Value
(Actual FY 73-81, Estimated FY 82-86)
(\$ millions)

1972 Devaluation

Fiscal Year	<u>73</u>	<u>74</u>	<u>75</u>	<u>76</u>	<u>77</u>	<u>78</u>	<u>79</u>	<u>80</u>	<u>81</u>	<u>82</u>	<u>83</u>	<u>84</u>	<u>85</u>	<u>86</u>	Total
IBRD	--	--	--	--	--	--	--	--	49.0	--	--	--	--	--	49.0
IDA	--	--	29.0	27.2	5.4	58.7	--	--	--	--	--	--	--	--	120.3
IDB (OC)	--	--	1.8	8.7	5.4	4.4	4.4	4.4	4.4	3.0	1.0	--	--	--	37.5
FSO	--	--	--	--	16.0	16.0	16.0	16.0	15.0	15.0	10.0	6.0	--	--	110.0
ADB	4.3	3.4	0.9	--	--	--	--	--	--	--	--	--	--	--	8.6
Total (1972)	4.3	3.4	31.7	35.9	26.8	79.1	20.4	20.4	68.4	18.0	11.0	6.0	--	--	325.4

1973 Devaluation

IBRD	--	--	--	--	--	--	--	--	70.3	--	--	--	--	--	70.3
IDA	--	--	--	27.5	40.4	78.5	14.0	--	--	--	--	--	--	--	160.4
IDB (OC)	--	--	--	12.3	9.9	12.0	9.5	9.4	9.4	4.3	3.6	3.0	--	--	73.4
FSO	--	--	--	--	18.0	18.1	18.0	18.1	15.0	15.0	10.0	10.1	8.0	--	130.3
ADB	--	6.0	6.0	--	--	--	--	--	--	--	--	--	--	--	12.0
Total (1973)	--	6.0	6.0	39.8	68.3	108.6	41.5	27.5	94.7	19.3	13.6	13.1	8.0	--	446.4

Total MOV Outlays	4.3	9.4	37.7	75.7	95.1	187.7	61.9	47.9	163.1	37.3	24.6	19.1	8.0	--	771.8
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<u>COUNTRIES OF DESTINATION</u>	<u>NUMBER OF TRIPS</u>
LIBERIA	2
MALAGASY REPUBLIC	8
MALAWI	7
MALI	8
MAURITANIA	8
MAURITIUS	7
MOROCCO	25
NEPAL	1
NIGER	7
NIGERIA	9
OMAN	4
PAKISTAN	15
RHODESIA	4
ROMANIA	6
RWANDA	8
SAUDI ARABIA	15
SENEGAL	20
SIERRA LEONE	4
SINGAPORE	1
SOMALIA	4
SOUTH AFRICA	3
SRI LANKA	7
SUDAN	28
SYRIA	2

COUNTRIES OF DESTINATIONNUMBER OF TRIPS^{1/}

TANZANIA	8
THAILAND	5
TOGO	4
TUNISIA	28
TURKEY	24
UNITED ARAB EMIRATES	4
UPPER VOLTA	5
YEMEN	13
ZAIRE	3
ZAMBIA	12
YUGOSLAVIA	34
ZIMBABWE	<u>3</u>
TOTAL	--- 600 ===

THE TOTAL COST OF THESE 600 TRIPS WAS \$964,609
=====

^{1/} When accounting for Transatlantic SST Concorde flights, one-way trips are used, i.e., two one-way = one round-trip Washington to destination return to Washington.

POLICIES ON LOANS TO EMPLOYEES

Inter-American Development Bank
Asian Development Bank

The Inter-American Development Bank and Asian Development Bank do not have loan programs for housing, furniture, and education comparable to those of the World Bank.

In the case of the Inter-American Development Bank employees can obtain loans for educational purposes from the IDB Credit Union and for housing purposes from the IDB Pension Fund. Both the Credit Union and the Pension Fund operate with employee funds and within the appropriate federal guidelines for such institutions.

The Personnel Regulations of the Inter-American Development Bank permit the extension of interest bearing salary advances in the event of severe emergencies or as an assistance to employees who are relocated. The terms and conditions of these salary advances are:

Installation Advance -- Regular employees and full-time temporary employees with contracts of one year or more duration, are eligible for a salary advance for installation purposes at the new post of duty when they are contracted in a place different from their assigned post of duty or relocated to a new post of duty. Such employees may request an advance of up to one month's salary within a period of one year from the date of appointment or relocation as the case may be and they will be repaid within a maximum period of 18 months, or for the duration of the contract, if it is less. At present, there are 97 installation loans totaling \$117,141 on which 4% interest is being charged.

Emergency Advance -- Emergency advances are only granted in case of death in the family, grave illness, loss of property etc. Requestor has to have exhausted other means of procuring the funds. Interest is 4 to 11% and term is up to 36 months, with 12 months being the norm.

There are currently 27 emergency loans in a total amount of \$59,802 outstanding.

The Asian Development Bank makes the following loans available.

1. Settling-in loans -- A salary advance equivalent to three months' salary, repayable over 18 months at 5 percent, for new employees, with a first additional advance available equal to \$2,000 repayable over 12 months with interest at 6 percent per annum, and a second advance available up to \$2,000, repayable over 36 months at 9.25 percent.

In 1981, 193 settling-in loans for \$948,221 were made, for an average of \$4,913.

2. The ADB will also make salary advances up to four months' salary, for advance rental payments, repayable over a period equal to the number of months of advance rental, with interest at 11.0 percent.

In 1981 the ADB made 161 loans for a total of \$1,298,376 for an average of \$8,064

3. Finally, the ADB will make special loans on compassionate grounds under the following terms (1) advance of one month's salary after six months service repayable in six months at 5 percent interest. (2) Advance up to two months' salary after 12 months service repayable in 12 months at 5 percent interest. (3) An additional advance of up to four months' salary after 24 months service repayable in 30 months with interest at 11.0 percent.

In 1981, the ADB made 254 loans outstanding for \$465,915 on these grounds, for an average amount of \$1,834.

Therefore, in 1981, the ADB made a grand total of 518 loans outstanding for a total of \$2,712,513 for an average loan of \$4,461.

WORLD BANK WATER AND WATER RELATED PROJECTS

<u>Fiscal Year</u>	<u>Country</u>	<u>Project Name - Description</u>	Amount (\$ Millions)	
			<u>IBRD Terms</u>	<u>IDA Terms</u>
48	Chile	Power	13.5	.0
50	Brazil	Power	15.0	.0
	El Salvador	Rio Lempa Hydroelectric	12.5	.0
	Iraq	Irrigation	12.8	.0
51	Colombia	Ancjocaya-Hydroelectric	3.5	.0
		La Inula Hydroelectric	2.6	.0
	Iceland	Sog-Loxa Power Project	2.3	.0
	Thailand	Chao Phya Irrigation I	18.0	.0
52	Brazil	Power	25.0	.0
	Chile	Irrigation (Rio Elqui)	1.3	.0
	Colombia	Lebrija Hydroelectric	2.4	.0
53	India	Irrigation	19.5	.0
54	Brazil	Itutinga Hydroelectric	7.3	.0
		Salto Grande Hydro	10.0	.0
55	Colombia	Anchicaya Yumbo Power	4.5	.0
	Peru	Irrigation	18.0	.0
	Sri Lanka	Power	19.1	.0
56	Algeria	Power	10.0	.0
	Ecuador	Quito Power Project	5.0	.0
	Finland	Power	15.0	.0
	Rhodesia	Power II	40.0	.0
	Nambia	Power I	40.0	.0
57	Chile	Endesa Expansion Project	15.0	.0
	Uruguay	Baygorria Power Project	25.5	.0
58	Brazil	Jurumirim Hydroelectric	13.4	.0
	Japan	Irrigation	7.0	.0
	Philippines	Binga Power	21.0	.0
	Thailand	Yanhee Power	66.0	.0

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
59	Brazil	Purnas Hydroelectric	73.0	.0
	Colombia	Yumbo Extension	2.8	.0
		La Esmeralda Hydroelectric	4.6	.0
		Guadalupe Power	12.0	.0
	El Salvador	Rio Lempa Hydroelectric II	3.0	.0
	India	Koyna Power	25.0	.0
	Malaysia	Cameron Highland Power	35.6	.0
60	Chile	Rapel-Huasco Power	32.5	.0
	Colombia	Bogota Power	17.6	.0
		Yumbo III Calima I Power	25.0	.0
	Honduras	Canaveral Hydroelectric	8.8	.0
	Nicaragua	Rio Tuma Hydroelectric	12.5	.0
	Peru	Huincó Power	24.0	.0
	Sudan	Managil Irrigation	15.5	.0
61	Colombia	Guadalupe Power II	22.0	.0
	Costa Rica	Rio Macho Hydroelectric	8.8	.0
	El Salvador	Guajoyo Hydroelectric	3.8	.0
	Mexico	Irrigation	15.0	.0
	Pakistan	Irrigation	90.0	.0
	Sri Lanka	Hydro Power	15.0	.0
	Sudan	Roseires Irrigation	19.5	13.0
	Yugoslavia	Power	30.0	.0
62	Bangladesh	Dacca Irrigation	.0	.8
	China	Ground Water Development	.0	3.7
	Colombia	Expansion Project II	50.0	.0
	Ghana	Volta Power	47.0	.0
	India	Tubewell Irrigation	.0	6.0
		Shetrunji Irrigation	.0	4.5
		Salandi Irrigation	.0	8.0
		Unjab Flood Control	.0	10.0
		Son Irrigation	.0	15.0
	Pakistan	Khairpur Irrigation	.0	18.0
	Philippines	Angat Power	34.0	.0
	Bangladesh	Brahmaputra Flood/Irrigation	.0	5.0
	Colombia	Power Expansion	8.8	.0
	India	Purna Irrigation	.0	13.0
		Koyna Power II	.0	17.5
63	Mexico	Irrigation	12.5	.0
	Nicaragua	Rivas Irrigation	2.6	.0
	Philippines	Maria Cristina Power	3.7	.0
	Thailand	Petchburi Irrigation	3.4	.0
		Chao Phya Irrigation II	5.6	.0
	Turkey	Seyhan Irrigation	.0	20.0
		Cukurova Power I	.0	1.7
	Yugoslavia	Power	30.0	.0
	Bangladesh	Chandpur Irrigation	.0	9.0
64	Colombia	Cospique Power	5.0	.0
		Nare Power I-II	45.0	.0
	Costa Rica	Power-Telecom Project	22.0	.0
	Ethiopia	Power	23.5	.0
	Malaysia	Power II	51.9	.0
	Peru	Huincó Power II	15.0	.0
	Portugal	Hydroelectric Power	7.5	.0
	Venezuela	Guri Hydroelectric Project	85.0	.0
	Bolivia	Ende Power I	.0	10.0
65	Brazil	Estreito Hydroelectric	57.0	.0
		Xavantes Hydroelectric	22.5	.0
	Morocco	Sidi Slimane Irrigation	17.5	.0
	Nigeria	Kainji Power	82.0	.0
	Pakistan	Indus Basin Project	.0	58.5
	Peru	San Lorenzo Irrigation	11.0	.0
	Thailand	MZ Klong Irrigation	22.0	.0
66	Brazil	Jaguara Power	49.0	.0
	India	Beas Power Equipment	.0	23.0
	Malaysia	Muda Irrigation	45.0	.0
	Mexico	Irrigation	19.0	.0
	Portugal	Carrapatelo Power	20.0	.0

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
67	Brazil	Estreito Hydroelectric	39.0	.0
	Chile	Power V	60.0	.0
	Colombia	Atlantico Irrigation	9.0	.0
	Guatemala	Power I (Jurun-Maunala)	15.0	.0
	Iceland	Burfell Power	18.0	.0
	Malaysia	Kemubu Irrigation	10.0	.0
	Swaziland	Power II	2.8	.0
68	Colombia	Export Power Program III	18.0	.0
	Honduras	Rio Lindo Hydro Power	7.5	4.0
	Iran	Ghasvin Irrigation	22.0	.0
	Mexico	Rio Colorado Irrigation	25.0	.0
	Peru	Matucana Power	17.5	.0
	Sri Lanka	Lift Irrigation	.0	2.0
	Sudan	Power	24.0	.0
	Thailand	Irrigation	26.0	.0
69	Argentina	El Chocón Hydro Power	82.0	.0
	Bolivia	Ende II	.0	7.4
	Brazil	Porto Colombia Hydro	22.3	.0
		Volta Grande Hydro Power	26.6	.0
	China	Tachien Hydro Power	50.0	.0
	Ethiopia	Fincha Hydro Power	23.1	.0
	Ghana	Volta Power II	6.0	.0
	Guyana	Sea Defenses (Agric)	5.0	.0
	Indonesia	Irrigation Rehabilitation	.0	8.0
	Iran	Der Irrigation I	30.0	.0
	Ireland	Pumped Storage Power	14.5	.0
	Korea	Farm Irrigation	45.0	.0
	Nigeria	Kainji Power (Suppl)	14.5	.0
	Pakistan	Tarbela Dam Project	25.0	.0
	Turkey	Seyhan Irrigation II	12.0	12.0
		Cukurova Power III	11.5	.0
	Venezuela	Guri Powerhouse Exten	31.0	.0
	Bangladesh	Irrigation Chandpur II	.0	13.0
		Irrigation Tubevelis	.0	14.0
	Brazil	Marimbondo Power I	80.0	.0
	Colombia	Chivor I Hydro Power	52.3	.0
	Costa Rica	Tapanti Power	12.0	.0
	Egypt, Arab Republic of	Nile Delta Drainage I	.0	26.0
	India	Kadana Irrigation	.0	35.0
	Indonesia	Irrigation II Djatiluhur	.0	18.5
	Malawi	Tedzani Power	.0	5.3
	Morocco	Sebou Irrigation	46.0	.0
	Panama	Power II (Bayano)	42.0	.0
	Philippines	Upper Pampanga Irrigation	34.0	.0
	Sri Lanka	Land Reclamation	.0	2.5
		Mahaveli Irrigation I	14.5	14.5
		Maskeliya Oya Power II	21.0	.0
	Thailand	Sirikit Dam (Power)	46.5	.0
71	Afghanistan	Khanabad Irrigation	.0	5.0
	Brazil	Power-Salto Osorio	70.0	.0
	Greece	Irrigation I	25.0	.0
	Indonesia	Irrigation Rehabilitation III	.0	14.5
	Kenya	Kamburo Hydro Power	23.0	.0
	Malagasy, Rep.	Irrigation-Lake Alaotra	.0	5.0
	Papua New Guinea	Upper Ramu Hydro	23.2	.0
	Senegal	Rice Development	.0	3.7
	Tanzania	Rikatu Power	30.0	.0
	Turkey	Cukurova Power IV	7.0	.0
72	Zambia	Kariba North Power	40.0	.0
	Brazil	Power-Sao Simao	68.0	.0
	Cameroon	Semry Rice	.0	3.7
	Colombia	Atlantico Irrigation II	5.0	.0
	Ecuador	Power Naylor	.0	6.8
	India	Irrigation Pochampad	.0	39.0
	Indonesia	Irrigation Rehabilitation IV	.0	12.5
	Korea	Southwest Irrigation	13.0	15.0
	Malagasy, Rep.	Morondava Irrigation I	.0	15.3
	Malawi	Koronga Agric	.0	6.6
	Turkey	Irrigation Rehabilitation I	.0	18.0

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
73	Colombia	Power (Gustape)	56.0	.0
	Dominican Rep	Yaque Del Norte Irrigation I	.0	13.0
	Egypt, Arab Republic of	Upper Egypt Drainage	.0	36.0
	El Salvador	Power VI Cerro Grande	27.1	.0
	Ethiopia	Irrigation I - Amibara	.0	17.0
	Iraq	Lower Khalls Irrigation I	40.0	.0
	Nepal	Irrigation Birsat I	.0	6.0
	Senegal	Senegal River Polders	.0	4.5
	Sudan	Rahad Irrigation	.0	42.0
	Thailand	Irrigation Chac Phya III	.0	5.5
	Turkey	Irrigation Ceyhan Aslantas	44.0	30.0
	Yemen Arab Republic	Tihama Development I	.0	10.9
74	Bolivia	Ende III	.0	6.0
	Brazil	Power - Itumbara	125.0	.0
	Chad	Power Paul Afonac IV	81.0	.0
	Burma	Irrigation I	.0	17.0
	Chad	Irrigation Sategui Dereesia	.0	7.5
	Chile	Power V Supplement	6.7	.0
	Cyprus	Irrigation Paphos	14.0	.0
	Ecuador	Irrigation I (Milagro)	.0	5.5
	Ethiopia	Drought Rehabilitation	.0	10.0
	Greece	Irrigation II	30.0	.0
	Guyana	Agriculture Tapakuma Rehab.	10.0	.0
	Iceland	Sigafds Hydroelectric	10.0	.0
	Indonesia	Irrigation Djatiluhur Erten.	.0	30.0
	Malawi	Power-Tedsani II	.0	7.5
	Mauritania	Gorgol Engineering Cr.	.0	1.1
	Mexico	Sinaloa Irrigation	47.0	.0
	Morocco	Penanco Irrigation	77.0	.0
	Morocco	Sabou II Development	32.0	.0
	Morocco	Power	25.0	.0
	Paupa New Guinea	Power II	10.8	.0
	Philippines	Irrigation II (Penaranda)	9.5	9.5
	Syria	Salikh Irrigation	63.0	10.0
	Thailand	Northeast Irrigation Improvement	.0	7.0
	Thailand	Nan Chac Men Hydroelectric	75.0	.0
	Western Africa Region	Regional Drought Relief	.0	14.0
75	Bangladesh	Irrigation - Barisal	.0	27.0
	Colombia	Irrigation Rehabilitation I	21.0	.0
	Honduras	Power VI - Rio Lindo Madre	35.0	.0
	India	Drought Prone Areas I	.0	35.0
	India	Irrigation Godavari Barrage	.0	43.0
	Indonesia	Irrigation VI	65.0	.0
	Jordan	N.E. Chor Irrigation & Rural Development	.0	7.5
	Mexico	Irrigation VII - Bajo	150.0	.0
	Morocco	Sous Groudwater	18.5	.0
	Nigeria	Agriculture Rice Development I	17.5	.0
	Philippines	Tarlac Irrigation	17.0	.0
	Romania	Giurgiu-Razmiresti Irrigation	70.0	.0
	Senegal	Debi Lampear Engrng. Cr.	.0	1.0
	Sudan	Rahad Irrigation II	.0	20.0
	Tunisia	Irrigation Rehabilitation I	12.2	.0
	Zambia	Power Kariba - North (Supp)	42.0	.0
76	Afghanistan	Khanabad Irrigation Sup Fin	.0	10.0
	Bangladesh	Karnafulla Irrigation	.0	22.0
	Bolivia	Ende IV	25.0	.0
	Chad	Lake Chad Polders Irrigation	.0	5.0
	Egypt, Arab Republic of	Upper Egypt Drainage II	10.0	40.0
	Greece	Irrigation III (Groundwater)	40.0	.0
	Indonesia	Irrigation VI	33.0	.0
	Kenya	Power II	63.0	.0
	Malawi	Karonga II	9.2	.0
	Morocco	Doukkala Irrigation	30.0	.0
	Morocco	Sidi Chaho Multipurpose	49.0	.0
	Pakistan	Terbela Dam Supplement	.0	8.0
	Pakistan	Khairpur-II	.0	14.0
	Philippines	Magnet Multipurp. X Stage I	42.0	.0
	Philippines	Chico Irrigation	50.0	.0
	Romania	Racova Irrigation & Agriculture Devt.	60.0	.0
	Thailand	Riul Mare Retezat	50.0	.0
	Thailand	Irrigation VI - Phitsanulok	95.0	.0
	Togo	Maritime R.D.	.0	9.5
	Yemen Arab Rep.	Tihama Development Supplement	.0	10.1

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
77	Bangladesh	Muhuri Irrigation	.0	21.0
		Shallow Tube Wells	.0	16.0
	Chad	Sategui Deesasia I Suppl.	.0	8.0
	Egypt, Arab	Nile Delta Drainage II	39.0	27.0
	Republic of Ethiopia	Revised Amibara Irrigation	.0	25.0
	Ghana	Kpong Dam	39.0	.0
	India	Periyar Vaigai Irrigation	.0	23.0
	Indonesia	Irrigation VIII	55.0	.0
		Irrigation IX	35.0	.0
	Kenya	Bura Irrigation Settlement	34.0	6.0
	Korea	Irrigation Yong San Gang II	95.0	.0
		Agriculture Watershed Development I	29.0	.0
	Malawi	Power III	17.0	8.0
	Malaysia	National Small-Scale Irrigation	39.0	.0
	Morocco	Doukkala Irrigation II	41.0	.0
	Nepal	Bhairawa-Lumbini Groundwater	.0	9.0
	Panama	Power IV (Fortuna)	42.0	.0
	Peru	Irrigation Rehabilitation I	25.0	.0
	Philippines	Irrigation V (WISIP I)	50.0	.0
		Jalaur Irrigation	15.0	.0
	Romania	Ialomita Irrigation	60.0	.0
	Sri Lanka	Mahaweli Ganga II	.0	19.0
		Tank Irrigation Modern I	.0	5.0
	Thailand	2nd Chao Phya Irrigation Improvement	55.0	.0
	Tunisia	Irrigation Development (SIDI-SALEM)	42.0	.0
	Yugoslavia	Metohija Multipurpose I	54.0	.0
78	Afghanistan	Khanabad Irrigation II	.0	22.0
	Cameroon	Semry Rice II	14.5	14.5
	Chad	Sahelian Zone Project	.0	1.9
	Colombia	Hydropower-San Carlos	126.0	.0
		Mesitas Hydro	84.0	.0
	India	Karnataka Irrigation	.0	126.0
		Orissa Irrigation Project	.0	58.0
		Gujarat Irrigation Project	.0	85.0
	Indonesia	Irrigation X	140.0	.0
		Irrigation XI	31.0	.0
78	Malagasy Rep.	Power I (Anderkalekal)	.0	33.0
	Malaysia	NW Selangor Rural Development	26.0	.0
	Mexico	Rio Panuco Supplement Finance	25.0	.0
	Nepal	Suneari Morang Irrigation (II)	.0	30.0
	Pakistan	Tarbela II	.0	35.0
		Irrigation (SCARP-VI)	.0	70.0
	Philippines	Irrigation VII - WISIP II	65.0	.0
		Irrigation MAGAT II	150.0	.0
		Rural Electrification	60.0	.0
	Romania	VII Soara Irrigation	40.5	.0
	Senegal	Irrigation III	.0	20.0
	Yemen Arab Rep.	Agriculture Tihama II	.0	10.5
79	Cameroon	Second Water Supply	21.0	.0
	Kenya	Rural Water Supply	20.0	.0
	Argentina	Yacayeta Hydroelectric	210.0	.0
	Brazil	Francisco 2nd Irrigation	28.0	.0
	Colombia	Mesitas Hydroelectric Power	84.0	.0
	Colombia	Third Water and Sewerage	31.0	.0
	Dominican Republic	Misao Irrigation	27.0	.0
	Peru	Water Supply & Engineer	8.8	.0
	Morocco	Second Water Supply	49.0	.0
	Romania	Mostatea & Calmetui Irrigation	70.0	.0
	Syria	Lower Euphrates Drainage	30.0	.0
	Tunisia	Second Urban Sewerage	26.5	.0
	Tunisia	Fifth Water Supply	25.0	.0
	Turkey	Ports Rehabilitation	75.0	.0
	Yugoslavia	Croatia Sava Drainage	51.0	.0
	Indonesia	Twelfth Irrigation	77.0	.0
	Indonesia	Lower Cimanuk Basin Flood Cont.	50.0	.0
	Indonesia	Second Water Supply	36.0	.0
	Malaysia	Muda II Irrigation	31.0	.0

World Bank Financial Assistance Policy
Report for Period July 1, 1980 - June 30, 1981

	Staff Advances without Interest			Staff Loans		Total
	<u>Installation</u>	<u>Emergency</u>	<u>LWOP</u>	<u>Housing</u>	<u>Other</u>	
A. <u>Number</u>						
Outstanding 6/30/80	205	91	28	755	427	1,506
Authorization	151	59	8	93	292	603
Repaid	136	35	5	52	66	294
Outstanding 6/30/80	220	115	31	796	653	1,815
B. <u>Amount</u>						
Outstanding 6/30/80	494,106.48	174,266.73	258,151.64	7,844,292.63	1,155,422.27	9,926,259.75
Authorization	683,183.00	137,609.22	92,808.71	2,219,590.00	995,360.00	4,128,550.96
Repaid	607,798.31	120,375.12	43,455.44	861,474.38	526,790.47	2,159,893.72
Outstanding 6/30/80	569,491.17	191,500.83	307,504.91	9,202,408.25	1,624,011.80	11,894,916.96

Cumulative Total - July 1, 1968 to June 30, 1981

A. <u>Number</u>						
Authorized	1,693	396	51	1,143	943	4,226
Repaid	1,473	281	20	347	290	2,411
B. <u>Amount</u>						
Authorized	5,540,558.00	754,517.79	522,153.71	14,203,146.00	3,257,100.48	24,277,475.98
Repaid	4,971,066.83	563,016.96	214,648.80	5,000,737.75	1,633,088.65	12,382,559.02

Fiscal Year	Country	Project Name - Description	Amount (\$ Millions)	
			IBRD Terms	IDA Terms
79	Philippines	Magat River Multipurpose	21.0	.0
	Philippines	Second Provin. Cities Water Supply	16.0	.0
	Lesotho	Water Supply	.0	6.0
	Guinea	First Water Supply & Sanitation	.0	12.5
	Liberia	Monrovia Water Supply	.0	8.0
	Niger	Irrigation	.0	15.0
	Bolivia	Santa Cruz Water Supply	.0	9.0
	Yemen	Water Supply & Sewerage	.0	12.0
	Philippines	Second Provincial Cities Water Supply	.0	22.0
	Bangladesh	Drainage & Flood Control	.0	7.0
	Bangladesh	Second Decca Water Supply	.0	22.0
	Bangladesh	Small Scale Drainage & Flood Control	.0	25.0
	India	Second Maharashtra Irrigation	.0	210.0
	India	Punjab Irrigation	.0	129.0
	India	Mararashtra Water Supply	.0	48.0
	Nepal	Narayani Zone Irrigation Dev.	.0	14.0
	Nepal	Kulekhani Hydroelectric	.0	14.8
	Pakistan	Salinity Control & Reclamation	.0	60.0

Project Lending by Country
Fiscal Year 1981
(\$ million)

Country	Project Name -- Description	Terms	
		IBRD	IDA
Bangladesh	Irrigation & Drainage	-	18.0
Benin	Water Supply & Sewerage	-	5.0
Brazil	Water Supply & Sewerage	180.0	-
Colombia	Irrigation & Drainage	37.0	-
Colombia	Hydropower	359.0	-
Costa Rica	Water Supply & Sewerage	26.0	-
Egypt, Arab			
Rep. of	Irrigation & Drainage	-	80.0
Egypt, Arab			
Rep. of	Water Supply & Sewerage	-	56.6
India	Irrigation in Orissa State	-	83.0
India	Irrigation in Karnataka State	-	54.0
India	Irrigation & Drainage	30.0	-
India	Irrigation in Madhya Pradesh State	-	140.0
Indonesia	Irrigation & Drainage	22.0	-
Indonesia	Hydropower	250.0	-
Madagascar	Irrigation & Drainage	-	2.3
Malaysia	Irrigation & Drainage in Pahang State	40.0	-
Malaysia	Irrigation & Drainage in Perak State	50.0	-
Mauritania	Irrigation & Drainage	-	15.0
Mexico	Irrigation & Drainage	280.0	-
Mexico	Irrigation & Drainage in Ocoroni	23.0	-
Mexico	Water Supply & Sewerage	125.0	-
Morocco	Water Supply & Sewerage	87.0	-
Nepal	Irrigation & Drainage	-	3.5
Nepal	Water Supply & Sewerage	-	27.0
Nicaragua	Water Supply & Sewerage	3.7	-
Pakistan	Irrigation	-	41.0
Paraguay	Water Supply	11.8	-
Philippines	Irrigation	38.0	-
Romania	Irrigation	75.0	-
Romania	Irrigation	80.0	-
Romania	Hydropower	125.0	-
Sri Lanka	Irrigation	-	90.0
Sri Lanka	Irrigation	-	30.0
Sudan	Irrigation	-	32.0
Sudan	Irrigation	-	35.0
Swaziland	Hydropower	10.0	-
Thailand	Irrigation	57.0	-
Uganda	Water Supply & Sewerage	-	9.0
Yemen, P.R.	Water Supply & Sewerage	-	3.5

TOTAL 10,611.8 4,088.4

Total IBRD/IDA

14,700.2

INTER-AMERICAN DEVELOPMENT BANK WATER AND WATER RELATED PROJECTS
(\$ millions)

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms Years</u>	<u>1</u>	<u>Amount</u>
9/7/61	Mexico	Completion of 4 irrigation projects in the States of Oaxaca, Durango, Chihuahua & Baja California	20	4 3/4	13.0
12/21/61	Argentina	Private irrigation in Jujuy Province	12	5 3/4	0.6
1/25/62	Mexico	3 irrigation projects in States of Zacatecas, Colima, & Guerrero	20	5 3/4	5.7
2/8/62	Chile	Construction or expansion of irrigation between Claro & Maule River	20	5 3/4	2.5
7/31/62	Argentina	Irrigation works of agricultural development project in Rio Negro Province	20	4 1/2	4.4
8/9/62	Brazil	Expansion of Paulo Afonso Hydroelectric Plant	17	5 3/4	15.0
11/8/62	Venezuela	Irrigation Component of Farm Family Settlement Project	20	4	2.7
11/27/62	Mexico	Irrigation projects in the Tamas-Calcingo Valley	20	5 3/4	1.2
4/18/63	Paraguay	Hydroelectric Power Plant on Acaray River and transmission lines	25	4	12.0
11/14/63	Brazil	Hydroelectric Plant on Parana River	20	5 3/4	13.3
12/12/63	Peru	Irrigation north of Lima	12	5 3/4	1.4
12/19/63	Guatemala	Los Escalaves Hydroelectric Power Plant	7	4	0.3
12/31/63	Mexico	Irrigation in State of Sinaloa	20	5 3/4	20.0
7/23/64	Bolivia	Hydroelectric Plant in Corani with transmission facilities	25	4	3.5
8/6/64	Chile	Irrigation system in Province of Linares	20	6	3.5
10/22/64	Mexico	9 irrigation systems in Ierma-Chapala-Santiago basin	24	4	9.8
11/19/64	Brazil	Hydroelectric Plant on Cachoeira River	19	6	5.5
11/19/64	Colombia	Hydroelectric power plant on Prado River	20	6	8.0
4/8/65	Brazil	Transmission Facilities for hydro-electric plant in State of Santa Catarina	18	6	3.5
11/18/65	Colombia	Hydroelectric plant near Manizales	16	6	8.1
4/24/66	Colombia	2 irrigation and farm settlement projects near Cartagena & Cali	25	2 1/4	9.7
8/25/66	Brazil	Further expansion of Paulo Afonso Power plant	18	6	20.4
8/25/66	Brazil	Further expansion of Paulo Afonso Power plant	18	3 1/4	9.1
12/15/66	Mexico	El Sabino Irrigation Project in El Carrizo Valley	20	6 1/4	13.1
12/15/66	Mexico	El Sabino Irrigation Project in El Carrizo Valley	25	4	11.1
12/28/66	Peru	Construction of Irrigation Dam near Arequipa	20	6 1/2	2.1
12/28/66	Peru	Construction of Irrigation Dam near Arequipa	20	3 1/4	0.8
2/2/67	Argentina	Hydroelectric development of Rio Nondo	20	6 1/2	9.9
2/2/67	Argentina	Irrigation work in Santiago del Estero Province	25	3 1/4	22.2

Date of Loan	Country	Name and Brief Description of Project	Terms		
			Years	%	Amount
3/23/67	Mexico	400 small-scale irrigation works in Northeast	25	3	13.0
5/12/67	Brazil	Hydroelectric Plant on Parana River	20	6 1/2	34.0
7/20/67	Paraguay	Expansion of 2 hydroelectric plants on Acaray River	20	6 1/2	2.0
7/20/67	Paraguay	Expansion of 2 hydroelectric plants on Acaray River	25	3 1/4	12.5
12/19/67	Guatemala	30 small and medium irrigation projects	30	2 1/4	6.0
12/28/67	Mexico	560 small-scale irrigation projects	25	3	34.1
4/2/68	Dominican Republic	Hydroelectric plant in Citao Valley	25	3 1/4	22.9
11/14/68	Mexico	El Rosario - El Mesquite irrigation project	20	7 3/4	10.5
11/21/68	Mexico	Las Adjuntas Irrigation Project	20	7 3/4	27.5
11/21/68	Mexico	Las Adjuntas Irrigation Project	20	3	1.2
12/30/68	Colombia	Hydroelectric Plant on Upper Anchicaya River	20	7 3/4	43.3
8/14/69	Mexico	Las Piedras Irrigation Project	20	8	8.2
8/14/69	Mexico	Las Piedras Irrigation Project	20	4	9.6
8/14/69	Mexico	San Lorenzo Irrigation Project	20	8	5.6
8/14/69	Mexico	San Lorenzo Irrigation Project	20	4	10.4
8/28/69	Brazil	Hydroelectric Plant on Passo Fundo River	20	8	21.3
4/9/70	Brazil	Irrigation Component of Project in State of Minas Gerais	20	2 1/4	3.6
5/7/70	Argentina	Expansion of Cobra Corral Hydroelectric Plant	20	8	4.0
5/14/70	Mexico	Irrigation of 99,000 acres in Northeast	25	3	26.0
5/28/70	Venezuela	Irrigation of 38,000 square miles as part of agricultural project	20	8	2.1
5/28/70	Venezuela	Irrigation of 38,000 square miles as part of agricultural project	20	4	15.3
7/27/70	Peru	Irrigation reconstruction component of Larger loan	30	2 1/4	2.5
9/10/70	Ecuador	Irrigation works in Province of Carchi	20	3 1/4	4.1
9/30/70	Brazil	Hydroelectric Plant on Sao Francisco River	20	8	16.3
11/5/70	Mexico	Irrigation of 68,700 acres	20	8	11.7
11/5/70	Mexico	Irrigation of 68,700 acres	20	4	5.8
11/5/70	Peru	Irrigation of 74,100 acres	25	2 1/4	23.3
5/5/71	Colombia	Hydro-electric plant - Central Chivor I	20	8	35.2
8/26/71	Paraguay	Expansion of electric power generation transmission and distribution systems	25	3 1/4	24.2
11/26/71	Ecuador	Integrated nationwide electric power system	25	3 1/4	16.0
11/26/71	Ecuador	Integrated nationwide electric power system	15	3 1/4	2.7

Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
			Years	%	
2/24/72	Argentina	Hydroelectric power station on Futaleufu River	20	8	50.0
9/26/72	Mexico	Small-scale irrigation	25	3	35.0
10/26/72	Brazil	Hydroelectric power plant on Sao Francisco River	20	8	16.3
10/26/72	Brazil	Hydroelectric power plant on Sao Francisco River	20	4	35.7
11/22/72	Mexico	Improvement of irrigation technology	25	3	23.1
12/21/72	Argentina	Hydroelectric power plant on Uruguay River	20	8	80.0
12/21/72	El Salvador	Cerron Grande hydroelectric power plant	40	1/4% for first 10 years; 1 1/4% thereafter	38.1
12/21/72	Mexico	Irrigation system in State of Jalisco	20	8	21.0
8/30/73	Mexico	Rehabilitation of Juarez Valley Irrigation District	20	8	14.0
9/13/73	Brazil	Transmission System for Ilha Solteira project	20	8	54.2
9/13/73	El Salvador	Irrigation and farm development in Atitocoyo	40	1% during first 10 years; 2% thereafter	8.0
10/11/73	Colombia	Expansion of electric generating transmission and distribution facilities	20	8	4.5
10/11/73	Colombia	Expansion of electric generating transmission and distribution facilities	30	2	2.4
11/1/73	Ecuador	Integrated Farm Development in Puyas River Basin	40	1% first 10 yrs; 2% thereafter	20.8
11/29/73	Dominican Republic	Irrigation of 68,000 acres of farm land	40	1% first 10 yrs; 2% thereafter	18.8
12/13/73	Mexico	700 small-scale irrigation works	25	3	34.0
12/20/73	Brazil	Expansion of Paulo Afonso power plant	20	8	84.8
12/20/73	Colombia	Hydroelectric plant	20	8	48.5
12/20/73	Argentina	Irrigation works in Rio Negro Province	25	4	11.5
4/25/74	Chile	Power plant on Laja River and design for plant on Maule River	25	8	75.3
9/12/74	Dominican Republic	Electric power and irrigation project in Yaque del Norte	40	1% first 10 yrs; 2% thereafter	36.7
9/26/74	Ecuador	Paute hydroelectric project	20	8	33.5
9/26/74	Ecuador	Paute hydroelectric project	40	1% first 10 yrs; 2% thereafter	16.5
9/26/74	Ecuador	Paute Hydroelectric project	25	-- --	1.5

Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
			Years	%	
10/31/74	Costa Rica	Hydroelectric plant on Lake Arenal	30	8	50.5
10/31/74	Argentina	Rehabilitation of the irrigated farm land in San Juan Province	25	8	34.0
10/31/74	Argentina	Rehabilitation of the irrigated farm land in San Juan Province	25	4	11.0
11/7/74	Argentina	Hydroelectric Plant	20	8	95.0
11/27/74	Paraguay	Expansion of electric power capacity	40	14 first 10 yrs: 24 thereafter	33.6
12/5/74	Mexico	686 small-scale irrigation works	25	8	8.0
12/5/74	Mexico	686 small-scale irrigation works	25	3	37.0
12/9/74	Mexico	San Lorenzo irrigation project in State of Sinaloa	20	8	45.5
9/25/75	Mexico	Irrigation component of agricultural loan	25	8	6.4
9/25/75	Brazil	Power Plant on Iguaza River	20	8	64.0
10/30/75	Mexico	Irrigation component of agricultural loan	25	3	4.4
10/30/75	Mexico	Irrigation component of agricultural loan	25	8	35.4
11/25/75	Brazil	Transmission line from Paulo Afonso River project	15	8	35.4
12/11/75	Brazil	Hydroelectric plant on Iguazu River	20	8	74.0
12/18/75	Guatemala	Hydroelectric plant on Chisoy River	25	8	10.5
12/18/75	Guatemala	Hydroelectric plant on Chisoy River	40	14 first 15 years: 24 thereafter	45.0
6/18/76	Bolivia	Expansion of Corani hydroelectric power plant	40	14 first 10 years: 24 thereafter	24.5
7/29/76	Chile	Irrigation works in Digu and Maule Norte regions	30	2	38.0
8/5/76	Haiti	Irrigation in Artibonite Valley	40	14 first year: 24 thereafter	5.0
12/2/76	Brazil	Expansion of power facilities in north- east region	20	8.6	97.7
12/9/76	Ecuador	Transmission system for Paute hydro- electric project	20	8.6	25.0
12/9/76	Ecuador	Feasibility study	20	1/44 first 10 yrs: 1 1/44 thereafter	1.6
1/27/77	Mexico	Irrigation of 150,000 acres	20	8.35	60.0
7/14/77	Brazil	Hydroelectric plant on Paranaiba River	20	8	69.8
7/21/77	Ecuador	Irrigation of 17,630 acres	40	14 first 10 yrs: 24 thereafter	11.8
8/18/77	Mexico	Irrigation of 64,000 acres	20	8	41.5
8/18/77	Panama	LaFortuna hydroelectric plant	25	8	40.0
11/3/77	El Salvador	Hydroelectric plant on the Lempa River	40	14 first 10 yrs: 24 thereafter	45.4

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
12/6/77	Colombia	San Carlos hydroelectric plant	20	8	70.0
12/8/77	Guyana	Flood control, irrigation, & drainage in Abery River Basin	40	18 first 10 yrs; 28 thereafter	49.5
12/21/77	Jamaica	Drainage and irrigation in upper Morass region	35	2	12.5
4/11/78	Brazil	Transmission for power plant on Iguazu River	20	7 1/2	77.5
11/9/78	Guyana	Irrigation	40	1.0	7.2
11/22/78	Mexico	Irrigation	20	7.5	48.0
12/7/78	Haiti	Sewerage	40	1.0	34.8
12/21/78	Jamaica	Water Supply	35	2.0	10.8
12/21/78	Colombia	Water Supply	30	2.0	32.5
8/6/79	Brazil	Hydroelectric	20	7.5	68.3
9/27/79	Honduras	Water Supply	40	1.0	7.3

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
11/13/80	Argentina	Irrigation	20	8.25	48.0
11/20/80	Chile	Potable Water	20	8.25	19.9
8/4/80	Mexico	Water Supply and Sewerage	20	8.25	170.0
8/4/80	Argentina	Hydropower	20	8.25	33.0
12/4/80	Costa Rica	Hydropower	20	8.25	82.0
12/18/80	Colombia	Hydropower	20	8.25	85.0
8/4/80	Costa Rica	Irrigation	40	2.0	10.4

Date of Loan	Country	Project Description	Terms		
			Years	%	Amount (\$ million)
01/28/81	Mexico	Irrigation System	20	8.25	158.0
			20	4.0	7.5
06/25/81	Dominican Rep.	Rural Water System	40	1½ 1/	7.3
06/25/81	Colombia	Hydropower	20	9.25	100.0
03/16/81	Panama	Small-scale Irrigation	25	9.25	2.3
			30	2.0	6.4
10/08/81	Argentina	Rural Water System	20	9.25	35.7
			25	3.0	17.5
11/11/81	Guatemala	Hydropower	20	4.0	2.0
			20	9.25	43.0
11/11/81	Guatemala	Hydropower - Complementary Loan	-	2/	25.0
11/19/81	Argentina	Hydropower	20	9.25	54.0
			20	4.0	12.0
11/25/81	Ecuador	Hydropower	20	8.25	105.0
			40	1½ 1/	35.0
11/25/81	Guatemala	Urban Water System	40	1½ 1/	22.5
12/02/81	Panama	Rural Water & Sewerage System	25	9.25	13.0
			30	2.0	13.0
12/10/81	Brazil	Drainage & Irrigation	20	9.25	50.0
12/10/81	Brazil	Hydropower	20	9.25	100.0
Sub-total concessional					2,996.4
Sub-total non-concessional					<u>1,144.1</u>
GRAND TOTAL					<u>4,140.5</u>

1/ One percent during first ten years, two percent thereafter.

2/ Complementary loan: rates of interest may vary for each disbursement and on balance every six months.

ASIAN DEVELOPMENT BANK WATER AND WATER RELATED PROJECTS

Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount US Millions
			Year	Interest Rate	
6/17/69	Indonesia	Tegur Irrigation - irrigation of rice lands to allow double cropping.	24	2.00	1.4
10/23/69	Sri Lanka	Malawa Development - construction improvement of irrigation facilities	15	6.90	0.9
			25	3.00	0.1
11/16/69	Philippines	Catabato Irrigation - construction of 3 irrigation systems and installation of small hydroelectric plant.	25	2.00	1.5
3/10/70	Laos	Ngor Agricultural Development - develop unused land in north; irrigation, flood protection, power line.	40	1.50	1.0
9/22/70	Malaysia	Besut Agricultural Development - provide water for double cropping, provide tractors and implements	15	7.50	1.1
			25	3.00	0.2
12/15/70	Afghanistan	Gawargan-Chardarra Agricultural Development - irrigation and agricultural development project in north-east part of country	30	1.50	5.2
12/23/70	Indonesia	Gambarsari-Pesanggrah Irrigation - rehabilitate irrigation system.	25	2.50	2.7
12/23/70	Nepal	First Agricultural Credit - provide credit to farmers to procure tractors, irrigation pumps, and implements.	16	3.00	0.6
5/18/71	China	Li-Wu-Chi Hydroelectric - engineering loan for design of plant in Eastern Taiwan.	10	7.50	0.5
11/2/71	Philippines	Mindanao Power - installation of 50MW hydro-generation unit.	25	7.50	23.4
12/2/71	Indonesia	Sempur Dam and Irrigation	25	2.50	9.2
12/7/71	Indonesia	West Sumatra Power - completion of Batang Agam hydropower station	25	2.50	7.1
12/14/71	Nepal	Kankai Irrigation	25	2.50	4.5
12/16/71	Vietnam	Binh-Dinh Irrigation - construction of diversion dams and rehabilitation of existing irrigation system.	30	2.50	2.5
12/16/71	Korea	Andong Dam Multipurpose Development irrigation, water supply, hydropower generation, flood control.	27	7.50	17.0
4/4/72	Indonesia	Wampu River Flood Control and Development - irrigation	30	2.50	6.0
7/13/72	Philippines	2nd Mindanao Power - Agus II hydro-power station with 180MW capacity.	25	7.50	11.0
12/1/4/72	Nepal	Chitwan Valley Development - irrigation.	25	2.00	8.0
12/19/72	Sri Lanka	Bowatenna Hydropower - equipment and installation.	25	2.50	8.0
6/28/73	Philippines	Angat-Magat Integrated Agricultural Development - increase rice production, promote crop diversification, create employment opportunities	30	7.50	3.6
11/20/73	Indonesia	East Java Sugar - two factories in East Java, irrigation	25	7.50	0.2
11/22/73	Philippines	Davado del Norte Irrigation - irrigation, increase rice production	30	7.50	4.2

Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount (\$ Millions)
			Year	Interest Rate	
12/17/73	Pakistan	Mangle Hydropower - installation of two turbine generators	40 25	1.0% 7.5%	3.9 12.8
12/9/75	Philippines	Laguna de Bay Development - irrigation, water supply, flood control, fisheries, development of watershed.	30	8.8%	27.5
4/20/76	Indonesia	Maninjau Hydropower - construction of hydropower/transmission system	25	8.8%	39.7
6/29/76	Afghanistan	Gawargan-Charderrah Agricultural Development (Supplementary).	40	1.0%	10.6
8/26/76	Indonesia	South East Sulawesi Transmigration Area Development - feasibility study.	10	9.1%	0.3
9/23/76	Korea	Wangang Area Development - infrastructure to improve agricultural production	27	9.1%	32.0
12/7/76	Philippines	2nd Davao del Norte Irrigation - two irrigation systems	30	8.9%	15.0
12/21/76	Philippines	4th Mindanao Power - construction of 150MW hydropower stations and studies	25	8.9%	52.0
12/23/76	Bangladesh	Serajgoj Integrated Rural Development-tubewell installation and flood embankments construction, drainage	40	1.0%	5.2
11/7/74	Philippines	3rd Mindanao Power	10	8.3%	1.0
11/13/74	Indonesia	East Java Agricultural Credit - procure and install irrigation pump sets and power tillers	40	1.0%	0.6
11/28/74	Pakistan	Tarbela Hydropower - extension to accommodate four more hydroelectric generators	40 25	1.0% 8.3%	34.0 12.0
12/5/74	Afghanistan	Kajakei Gates - spillway gates for Kajakei reservoir	40	1.0%	14.0
12/10/74	Sri Lanka	Kirindi Oya Irrigation and Settlement - increase paddy and cotton production	40	1.0%	24.0
12/10/74	Thailand	Hong Mai Pioneer Agriculture - irrigation and drainage improvements	40	1.0%	5.0
12/10/74	Vietnam	Tan An Integrated Agriculture - flood control, irrigation, drainage, intake structure and navigation lock	40	1.0%	7.4
12/12/74	Korea	Imjin Area Development - irrigation and land reclamation/consolidation	27	8.3%	19.0
12/17/74	Philippines	Agusan del Sur Irrigation - irrigation and drainage	40	1.0%	5.8
5/20/75	Korea	Samrangjin Pumped Storage - engineering study for pumped storage power generating plant	10	8.8%	1.0
5/27/75	Philippines	1st and 2nd Mindanao Power - Supplemental	22	8.8%	22.7
6/17/75	Malaysia	Tenom Pangi Power - engineering loan, feasibility study	10	8.8%	1.2
6/26/75	Philippines	Pulangui River Irrigation - increase rice production through improved irrigation	30	8.8%	13.5
11/6/75	Indonesia	Karangasung Multipurpose-feasibility study of area development	10	8.7%	2.9
11/13/75	Indonesia	Garung Hydroelectric - power plant with 24MW capacity; transmission line	25	8.8%	19.8

Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount (\$ Millions)
			Year	Interest Rate	
11/25/75	Bangladesh	Agricultural Credit - shallow tube- well installation, power tillers	40	1.0%	6.5
11/27/75	Indonesia	Teluk-Lada Area Development - two diversion weirs and two irrigation systems	27	8.8%	12.2
2/10/77	Burma	Sedawgyi Multipurpose Dam and Irrigation - increase irrigation and generate power	40	1.0%	45.9
2/15/77	Nepal	3rd Agricultural Credit - tubewells, pump sets, dugwells, fertilizers, training facilities.	40	1.0%	3.3
7/26/77	Sri Lanka	Canyon Hydropower - power station	40	1.0%	17.5
7/29/77	Indonesia	Lodoyo Irrigation - irrigation drainage and water supply	27	8.3%	20.5
7/29/77	Korea	Nakdong River Basin Development - flood control, irrigation	27	8.3%	45.0
9/1/77	Philippines	Tagu River Irrigation - irrigation and infrastructure to improve agricultural output.	30	8.3%	22.0
10/11/77	Nepal	Kankai (Supplementary and Extension) finance cost overrun and extend area to be irrigated.	40	1.0%	3.4
10/11/77	Nepal	Chitwan Valley Development - (Supple- mentary) to finance cost overrun	40	1.0%	5.0
10/13/77	Afghanistan	Khanabad Hydropower - 6MW hydropower plant and transmission lines	40	1.0%	9.0
11/22/77	Papua New Guinea	Provincial Mini-Hydropower - four mini-hydropower stations and trans- mission lines	25	8.3%	2.7
12/9/77	Philippines	5th Mindanao Power - construction of 55MW hydropower station	25	8.3%	29.0
12/15/77	Pakistan	Tarbela Hydropower (Supplementary)	21	8.3%	38.0
12/15/77	Bangladesh	Meghna-Dhonagoda Irrigation - irriga- tion and power transmission	40	1.0%	24.0
12/15/77	Pakistan	Chashma Right Bank Irrigation - increase agricultural production	40	3.0%	31.5
10/31/78	Indonesia	Irrigation	10	7.7	3.4
12/7/78	Indonesia	Ports	25	7.7	26.3
12/12/78	Bangladesh	Irrigation	40	1.0	38.0
12/18/78	Burma	Water Supply	40	1.0	7.9
4/26/79	Korea	Water Supply	20	7.4	15.0
7/26/79	Philippines	Irrigation	40	1.0	15.0
8/30/79	Korea	Sewerage	10	7.6	2.1
11/14/79	Thailand	Hydropower			1.4

Approval Date of Loan	Country	Name and Brief Description of Project	Terms		Amount Millions
			Year	Interest Rate	
12/6/79	Indonesia	Tulungagung Drainage	27	7.6	35.0
10/30/80	Indonesia	Cibaliung Irrigation	27	9.0	35.0
11/13/80	Indonesia	Lower Citanduy Irrigation	27	7.6	55.0
11/13/80	Indonesia	Northern Sumatra Irrigation	10	9.0	5.7
12/11/80	Indonesia	Small Towns Water Supply	24	9.0	32.0
12/19/80	Malaysia	Rural Water Supply	10	9.0	2.8
12/9/80	Nepal	Hill Irrigation	40	1.0	11.7
12/22/80	Pakistan	On-farm Water Management	40	1.0	25.0
9/25/80	Papua New Guinea	Lae Port	40	1.0	8.0
9/25/80	Philippines	Second Laguna de Bay Irrigation	40	1.0	20.0
12/22/80	Solomon Islands	Honiara Water Supply	40	1.0	1.7

Approval Date of Loan	Country	Project (Name & Brief Description)	Terms		Amount (\$ mil.)
			Year	Int. Rate	
04/21/81	Nepal	Mini-Hydropower	40	1.0	8.3
06/23/81	Burma	Pump Irrigation & Area Development	40	1.0	20.0
09/17/81	Indonesia	Bali Irrigation Sector	26	10.1	33.6
09/17/81	Malaysia	Batang Ai Hydropower	20	10.1	40.4
01/12/81	Korea	Provincial Cities Water Supply	25	10.1	38.1
10/25/81	Philippines	Water Supply Sector	25	10.1	46.0
10/25/81	Indonesia	Semarang Water Supply	25	10.1	35.5
12/10/81	Bangladesh	Small-scale Irrigation Package	40	1.0	50.0
12/10/81	Thailand	Medium-scale Irrigation Package	30	10.1	25.0
			40	1.0	15.0
		Sub-total Non-concessional			900.5
		Sub-total Concessional			605.1
		GRAND TOTAL			1,505.6

Fiscal Year	Country	Project Name - Description	Amount (\$ millions)	
			IBRD Terms	IDB Terms
80	Algeria	Irrigation, Flood Control	8.0	.0
	Bangladesh	Irrigation, Flood Control	.0	56.0
	Bangladesh	Irrigation, Flood Control	.0	36.0
	Burma	Irrigation, Flood Control	.0	10.0
	India	Irrigation, Flood Control	.0	10.0
	India	Irrigation, Flood Control	.0	10.0
	India	Irrigation, Flood Control	.0	10.0
	Indonesia	Irrigation, Flood Control	116.0	.0
	Indonesia	Irrigation, Flood Control	.0	45.0
	Mexico	Irrigation, Flood Control	160.0	.0
	Nepal	Irrigation, Flood Control	.0	16.0
	Peru	Irrigation, Flood Control	56.0	.0
	Philippines	Irrigation, Flood Control	71.0	.0
	Sudan	Irrigation, Flood Control	.0	40.0
	Thailand	Irrigation, Flood Control	80.0	.0
	Tunisia	Irrigation, Flood Control	25.0	.0
	Upper Volta	Irrigation, Flood Control	.0	6.5
	Yugoslavia	Irrigation, Flood Control	51.0	.0
	Colombia	Medellin Hydropower	210.0	.0
	Egypt	Aswan Hydropower	.0	7.0
	Madagascar	Andekaleka Hydropower	.0	10.0
	Malaysia	Perak River Hydropower	50.0	.0
	Algeria	Water Supply and Sewerage	5.0	.0
	Bangladesh	Water Supply and Sewerage	.0	20.0
	Bolivia	Water Supply and Sewerage	.0	9.0
	Botswana	Water Supply and Sewerage	4.4	.0
	Brazil	Water Supply and Sewerage	269.0	.0
	Cameroon	Water Supply and Sewerage	21.0	.0
	Chile	Water Supply and Sewerage	38.0	.0
	India	Water Supply and Sewerage	.0	80.0
	Madagascar	Water Supply and Sewerage	.0	20.5
	Philippines	Water Supply and Sewerage	63.0	.0
	Sri Lanka	Water Supply and Sewerage	.0	30.0
	Thailand	Water Supply and Sewerage	40.0	.0
	Turkey	Water Supply and Sewerage	6.0	.0
	Yemen, AR	Water Supply and Sewerage	.0	12.0
	Yemen, PDR	Water Supply and Sewerage	13.2	.0

AFRICAN DEVELOPMENT FUND WATER AND WATER RELATED PROJECTS
(\$ Millions)

Date of Loan	Country	Name and Brief Description of Project	Terms		Amount
			Year	%	
1/16/74	Mauritania	Preinvestment study of 14 dams	10	0.75	0.2
3/22/74	Chad	Satègui - Deressia irrigation - includes two gravity-irrigated polders for rice cultivation	50	0.75	4.4
3/23/74	Swaziland	Nqwavuma Irrigation feasibility study	10	0.75	0.39
11/26/74	Mauritania	Boghe Rice project - construction of rice polders	50	0.75	4.6
3/18/75	Benin	Hydro-agricultural development of Oueme Valley -- construction of earth canals	50	0.75	3.9
4/2/75	Chad	Rain water drainage project -- construction of rain drainage system for Ndhamena	50	0.75	5.5
11/26/75	Lesotho	Puthiatsane irrigation development 5,000 acres of irrigated land along Puthiatsane River	50	0.75	5.5
12/12/75	Chad	Polders project - rice project with irrigation canals	50	0.75	5.0
12/12/75	Mali	Genie rural development project -- irrigational 5,700 ha for rice production	50	0.75	5.5
12/12/75	Upper Volta	5 dams in Sahel region	50	0.75	5.0
12/18/75	Somalia	Genale-Bulo Mererta irrigation feasibility study	13	0.75	0.55
10/26/76	Chad	Supplemental loan for Satègui Deressia Irrigation project	50	0.75	4.4

APPENDIX VI

MISCELLANEOUS TABLES AND CHARTS

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Number of countries receiving foreign assistance	248
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(247)

The World Bank

The World Bank's function is to provide financial and technical assistance for the development of its poorer member countries.

The Bank's activities have expanded rapidly in recent years. It is now providing almost \$12.3 billion annually in support of projects designed to raise living standards, particularly among the poorest sections of society.

The assistance is being provided for a variety of projects, large and small, public and private. The projects are in such sectors as agriculture and rural development, education, electric power, energy, industry, population planning, telecommunications, transportation, urban development, and water supply. From time to time, the Bank also gives nonproject program assistance, including lending for structural adjustment, to help redress medium-term balance of payments difficulties.

As part of its work, the Bank endeavors to help countries deal more effectively with the social aspects of economic development. These include problems relating to income distribution, rural poverty, unemployment, population growth, nutrition, health, and housing, as well as increasing the productivity of small enterprises. Increasingly, funds from other sources, such as governments and multilateral institutions, export credit agencies, and commercial banks are associated with World Bank funds to cofinance parts of specific projects.

A vital contribution to the Bank's work in the poorest countries comes from the resources provided by the wealthier countries to the International Development Association (IDA), the Bank's affiliate that extends assistance on highly concessional terms.

A total of 189 countries and territories are listed in this *Atlas*. As of December 31, 1981, 141 countries were members of the World Bank.

<u>Date of Loan</u>	<u>Country</u>	<u>Name and Brief Description of Project</u>	<u>Terms</u>		<u>Amount</u>
			<u>Years</u>	<u>%</u>	
2/21/77	Ethiopia	Amibara irrigation scheme -- gravity irrigation for 10,300 ha.	50	0.75	5.5
8/16/77	Madagascar	Rice irrigation -- irrigation system for 4,450 ha.	50	0.75	6.8
10/20/77	Mali	Mopti rice -- development of polders for rice production	50	0.75	6.1
2/10/78	Mozambique	Pequinos Libombos irrigation study	10	0.75	0.55
2/28/78	Tanzania	Dakawa rice project -- includes development of irrigated rice production	50	0.75	5.8
11/29/79	Kenya	Genale - Meretta Irrigation	40	1.0	9.7
11/29/79	Ethiopia	Assab Water Supply	40	1.0	6.5
2/29/80	Sudan	Halfa Irrigation	40	1.0	10.0
4/24/80	Gambia	Sewerage Project (Banjul)	40	1.0	9.7
11/20/80	Tanzania	Dakawa Rice	40	1.0	4.0
11/20/80	Zaire	Water Supply	40	1.0	10.4
12/18/80	Sudan	Blue Nile Project	40	1.0	10.0

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<u>Date</u>	<u>Country</u>	<u>Project Description</u>	<u>Years</u>	<u>%</u>	<u>Amount</u> (\$ mil.)
06/25/81	Zambia	Water Supply & Sewerage	50	0.75	8.6
06/25/81	Kenya	Water Supply	50	0.75	8.6
10/29/81	Cape Verde	Mindelo Water Supply	50	0.75	7.1
Total					155.7

ANALYSIS OF SELECTED BALANCES OF NONPURCHASED FOREIGN CURRENCIES
DECEMBER 31, 1981
(In thousands of dollar equivalents)

Country - currency	Accounts available for U.S. use			Accounts available for country use 3/			Advances of unfunded foreign currencies	Available cash balance	
	1/ P.L. 480	Non-restricted Other	Restricted 2/	Total	Aid	Other agency			Total
<u>Excess currency 4/</u>									
Burma - Kyat	3,924	13,039	-----	16,963	1,554	---	1,554	-----	18,517
Guinea - Syli	12,739	145	-----	12,884	-----	---	-----	-----	12,884
India - Rupee	30,397	5/ 522,778	27,578	580,753	1,908	1	1,909	-----	582,662
Pakistan - Rupee	38,784	136,955	1,252	176,991	16,553	3	16,556	-----	193,547
Total excess	85,844	672,917	28,830	787,591	20,015	4	20,019	-----	807,610
<u>Near-excess currency 6/</u>									
Egypt - Pound	43,399	386	246	44,031	20,241	---	20,241	-----	64,272
Morocco - Dirham	1,077	-----	-----	1,077	-----	102	102	-----	1,179
Poland - Zloty	37,497	-----	994	38,491	-----	---	-----	-----	38,491
Taiwan - Dollar	166	5,143	-----	5,309	-----	---	-----	-----	5,309
Tunisia - Dinar	1,091	-----	-----	1,091	204	104	308	-----	1,399
Yugoslavia - Dinar...	1,597	126	-----	1,723	-----	1	1	-----	1,724
Total near-excess	84,827	5,655	1,240	91,722	20,445	207	20,652	-----	112,374

- ^{1/} Non-restricted currencies may be used for payment of official U.S. obligations in the countries concerned, for accommodation exchange for U.S. personnel, and for sale to American tourists and U.S. citizens in selected countries.
- ^{2/} Restricted by the terms of international agreements or by administrative determination to specific programs.
- ^{3/} Country-use currencies are U.S.-owned foreign currencies which are restricted to expenditure for loans and grants within the respective countries.
- ^{4/} Designated by OMB Bulletin No. 82-2 dated October 9, 1981 for fiscal years 1982 and 1983.
- ^{5/} Includes special dollar denominated account created pursuant to the Rupee Settlement Agreement convertible at the rate of \$50 million per year through 1984.
- ^{6/} Designated by OMB Bulletin No. 82-2 dated October 9, 1981 for fiscal year 1982.

DEPARTMENT OF THE TREASURY
BUREAU OF GOVERNMENT FINANCIAL OPERATIONS
SPECIAL REPORTING BRANCH

TRANSFER OF U.S. RESOURCES 1/
 FY 1983 PROPOSED PROGRAMS - NUMBER OF COUNTRIES RECEIVING ASSISTANCE

	Economic Assistance			Military Assistance	Net Total
	<u>Programs</u>	<u>Other Economic</u>	<u>Net Total Economic</u>		<u>All Programs</u>
FY 1982 - Countries	69	91	96	81	111
- Territories	-	2	2	-	2
Total	<u>69</u>	<u>93</u>	<u>98</u>	<u>81</u>	<u>113</u>
FY 1983 - Countries	65	83	91	84	103
- Territories	-	2	2	-	2
Total	<u>65</u>	<u>85</u>	<u>93</u>	<u>84</u>	<u>105</u>
Change - Countries	- 4	- 8	- 6	+ 3	- 8
- Territories	-	-	-	-	-
Total	<u>- 4</u>	<u>- 8</u>	<u>- 6</u>	<u>+ 3</u>	<u>- 8</u>

a/ In all columns each country counts only once, regardless of how many types of assistance it receives.

1981 World Bank Atlas

This sixteenth edition of the *World Bank Atlas* presents data on population, Gross National Product (GNP), and per capita GNP in current U.S. dollars for most countries of the world for 1979 and 1980, together with average annual growth rates of population and of per capita GNP in real terms for the period 1970-79.

GNP in national currency is converted to U.S. dollars by using average prices and exchange rates for a three-year period to smooth out effects of fluctuating exchange rates. The base years 1978-80 have been used for conversion of GNP for both 1979 and 1980; the method of conversion is described in detail in the Technical Note on page 23.

The 1980 statistics are preliminary and some statistics for 1979 have been estimated from incomplete data. Additional elements of uncertainty are introduced in the conversion of GNP from national currencies to U.S. dollars. Readers are cautioned that the data only provide an approximate measure of economic conditions and trends.

The Eckert IV Projection has been used for the world maps because it maintains correct areas for all countries, albeit at the cost of some distortions in shape, distance, and direction. The regional maps have equal-area projections centered on each region to preserve spatial relationships.

GNP at Market Prices and Average GNP per Capita (1979), and Population (mid-1979), by Income Group

Income group	Population ¹ mid-1979 (millions)	GNP ¹ 1979 (US\$000 millions)	Average GNP per capita ¹ 1979 (US\$)
Less than \$330	2,037 ²	464 ³	230 ³
\$330 to \$759	388	185	477
\$760 to \$3,249	642 ⁴	1,047 ⁵	1,590 ⁵
\$3,250 to \$7,589	547	2,568	4,690
\$7,590 and over	567	5,892	10,392

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables.

¹ Afghanistan, Albania, Cuba, Equatorial Guinea, Iran, Kampuchea (Democratic), Korea (Democratic People's Republic of), Lao People's Democratic Republic, Lebanon, Mongolia, Somalia, Tokelau, Viet Nam, Wallis and Futuna, and Western Samoa are excluded from the aggregation.

² Including population of Taiwan, China.

³ Excluding data for Taiwan, China, which is included in the \$760-\$3,249 group.

⁴ Excluding data for Taiwan, China, whose population is included in the less than \$330 group.

⁵ Including data for Taiwan, China.

Per capita incomes of—

Less than \$330: Bangladesh, Benin, Bhutan, Burma, Burundi, Cape Verde, Central African Republic, Chad, China,¹ Comoros, Ethiopia, Gambia (The), Guinea, Guinea-Bissau, Haiti, India, Madagascar, Malawi, Maldives, Mali, Mauritania, Mozambique, Nepal, Niger, Pakistan, Rwanda, Sierra Leone, Sri Lanka, Tanzania, Uganda, Upper Volta, Zaire.

\$330-\$759: Angola, Bolivia, Cameroon, Congo (People's Republic of the), Djibouti, Dominica, Egypt (Arab Republic of), El Salvador, Ghana, Grenada, Guyana, Honduras, Indonesia, Kenya, Kiribati, Lesotho, Liberia, Nicaragua, Papua New Guinea, Philippines, Sao Tome and Principe, Senegal, Solomon Islands, St. Vincent and the Grenadines, Sudan, Swaziland, Thailand, Togo, Tonga, Tuvalu, Vanuatu, Yemen Arab Republic, Yemen (People's Democratic Republic of), Zambia, Zimbabwe.

\$760-\$3,249: Algeria, Antigua, Argentina, Bahamas, Barbados, Belize, Botswana, Brazil, Chile, Colombia, Cook Islands, Costa Rica, Cyprus, Dominican Republic, Ecuador, Fiji, French Guiana, Guatemala, Iraq, Ivory Coast, Jamaica, Jordan, Korea (Republic of), Macao, Malaysia, Malta, Mauritius, Mexico, Montserrat, Morocco, Namibia, Nigeria, Niue, Pacific Islands (Trust Territory of the), Panama, Paraguay, Peru, Portugal,² Puerto Rico, Romania,³ St. Kitts-Nevis, St. Lucia, Seychelles, South Africa, Suriname, Syrian Arab Republic, Tunisia, Turkey, Uruguay, Yugoslavia.

\$3,250-\$7,589: American Samoa, Bahrain, Bulgaria,⁴ Channel Islands, Czechoslovakia,⁴ French Polynesia, Gabon, German Democratic Republic,⁴ Gibraltar, Greece, Guadeloupe, Hong Kong, Hungary,⁴ Ireland, Isle of Man, Israel, Italy, Martinique, Netherlands Antilles, New Caledonia, New Zealand,⁵ Oman, Poland,⁴ Reunion, Singapore, Spain, Trinidad and Tobago, United Kingdom,⁴ USSR,⁴ Venezuela, Virgin Islands.

\$7,590 and over: Australia, Austria, Belgium, Bermuda, Brunei, Canada, Denmark,⁷ Faeroe Islands, Finland, France,⁸ Federal Republic of Germany, Greenland, Guam, Iceland, Japan, Kuwait, Libya, Luxembourg, Netherlands (The),⁹ Norway, Qatar, Saudi Arabia, Sweden, Switzerland, United Arab Emirates, United States.¹⁰

GNP per Capita at Market Prices (1979) and Average Annual Growth Rate (1970-79)

Populations of 1 million or more, ranked by amount of per capita GNP. GNP per capita rounded to nearest US\$10.

GNP per capita			GNP per capita			GNP per capita		
	Amount 1979 (US\$)	Real growth rate (%) 1970-79		Amount 1979 (US\$)	Real growth rate (%) 1970-79		Amount 1979 (US\$)	Real growth rate (%) 1970-79
Kuwait	20,250	1.4	Brazil	1,770	6.1	Lesotho ¹²	370	9.5
Switzerland	15,360	0.2	Costa Rica	1,630	3.2	Yemen, People's Democratic Republic of ¹²	370	n.a.
Sweden	12,250	1.1	Panama	1,550	1.3	Madagascar	330	-2.5
Germany, Federal Republic of	12,200	2.6	Korea, Republic of	1,510	8.1	Mauritania	300	-0.7
Denmark ¹	12,030	2.1	Malaysia	1,450	5.4	Niger	300	-1.2
Norway	11,230	3.7	Turkey	1,380	3.5	Uganda ¹²	290	-3.5
Belgium	11,020	2.9	Jordan ¹¹	1,200	6.0	Central African Republic ¹²	280	0.9
France ¹	10,650	3.0	Syrian Arab Republic	1,170	4.6	Benin	270	0.6
United States ¹	10,610	2.2	Tunisia	1,160	5.7	Guinea	270	0.6
Netherlands, The ¹	10,490	2.2	Paraguay	1,140	5.3	Pakistan	270	1.5
Saudi Arabia	9,960	9.6	Ecuador	1,110	5.4	China ¹³	260	3.8
Canada	9,410	2.9	Jamaica	1,110	-3.7	Mozambique ¹²	250	-5.3
Austria	9,130	3.5	Ivory Coast	1,070	1.3	Sierra Leone	250	-1.2
Australia	8,870	1.4	Colombia	1,060	3.7	Tanzania ¹⁴	250	0.8
Japan	8,730	3.9	Dominican Republic	1,030	3.7	Haiti	230	1.8
Finland	8,520	2.2	Guatemala	1,010	3.1	Sri Lanka	230	2.5
Libya	8,480	-1.6	Nigeria	910	5.3	Malawi	220	3.0
United Kingdom ¹	7,390	1.9	Peru	850	0.2	India	210	1.6
New Zealand ¹	6,400	0.5	Morocco	780	3.5	Zaire	210	-2.6
German Democratic Republic ⁷	6,310	4.7	Papua New Guinea	760	0.3	Burundi	190	1.5
Italy	5,730	2.2	Congo, People's Republic of the	670	-0.2	Rwanda	190	1.6
Czechoslovakia ⁷	5,190	4.1	El Salvador	640	1.4	Mali	180	2.5
Spain	4,920	3.0	Philippines	640	3.9	Upper Volta	180	-1.2
Ireland	4,480	2.3	Nicaragua	610	-1.6	Burma	150	2.0
Israel	4,230	1.6	Thailand	600	4.4	Nepal	130	0.3
Greece	4,140	4.1	Cameroon	590	3.1	Chad	120	-2.4
USSR ⁷	4,040	4.1	Bolivia	550	2.3	Ethiopia	120	0.3
Trinidad and Tobago	3,910	4.5	Zimbabwe	550	-1.7	Bangladesh	110	0.8
Hungary ⁷	3,780	4.8	Zambia	540	-1.9	Bhutan ¹²	80	-0.1
Poland ⁷	3,770	5.2	Honduras	520	0.5	Afghanistan	n.a.	n.a.
Singapore	3,770	6.7	Liberia	520	0.5	Albania	n.a.	n.a.
Hong Kong	3,640	6.5	Egypt, Arab Republic of	500	5.3	Cuba	n.a.	n.a.
Bulgaria ⁷	3,630	5.6	Senegal	450	0.1	Iran	n.a.	n.a.
Venezuela	3,440	2.7	Sudan	450	1.5	Kampuchea, Democratic	n.a.	n.a.
Puerto Rico	2,840	-0.3	Angola ¹²	430	-9.6	Korea, Democratic People's Republic of	n.a.	n.a.
Iraq	2,710	9.3	Yemen Arab Republic	420	n.a.	Lao People's Democratic Republic	n.a.	n.a.
Uruguay	2,500	2.9	Ghana	400	-3.0	Lebanon	n.a.	n.a.
Yugoslavia	2,370	5.4	Togo	400	1.2	Mongolia	n.a.	n.a.
Argentina	2,210	1.0	Kenya	390	2.6	Somalia	n.a.	n.a.
Romania ⁸	2,100	9.2	Indonesia	370	4.6	Viet Nam	n.a.	n.a.
Portugal ^{9, 10}	2,060	1.1						
South Africa	2,000	0.6						
Chile	1,890	0.8						
Mexico	1,880	1.9						
Algeria	1,770	2.8						

NOTE: For geographical location of the countries and territories listed, see regional maps. N.a. Not available.

¹ Excluding data for the overseas integral parts with home rule of the Danish realm.

² Excluding data for its overseas departments and territories.

³ Excluding data for Puerto Rico, the Trust Territory of the Pacific Islands, and its unorganized and unincorporated territories.

⁴ Excluding data for the overseas portion of the Netherlands realm.

⁵ Excluding data for its colonies, dependencies, and associated states.

⁶ Excluding data for its overseas territory and self-governing associated states.

⁷ The method of estimating the U.S. dollar value of GNP for countries using the Net Material Product system is described in the Technical Note, page 23. This method is proving increasingly unsatisfactory. The figures shown here differ very much from such other estimates as derived from official GDP estimates converted at the annual average exchange rates (e.g., \$2,300 for Bulgaria in 1978, \$2,060 for Hungary in 1980, and \$2,150 for Poland in 1979). In view of such wide variations among alternative per capita GNP estimates, the Bank is undertaking research to improve the methodology. The figures shown in this table should be treated as very tentative.

⁸ These estimates are not comparable to those for other centrally planned economies. They have been arrived at, following the World Bank Atlas methodology, by using official national accounts data and converting them to U.S. dollars at the effective exchange rate for foreign trade transactions. The basis for Romanian estimates, as also for other centrally planned economies, is under study. These figures should be treated as tentative. The Government of Romania has recently revised the GNP data series for the period 1977-79. The average growth rate of 9.2 was derived from a new series linking the revised and the old series. Since the GNP growth rates implied by the new and the old series for the overlapping period are not fully consistent, the average growth rate shown here is tentative.

⁹ 1973-79.

¹⁰ Excluding data for its overseas administered territory.

¹¹ GNP per capita relates to East Bank only; GNP per capita growth rate relates to 1972-79.

¹² Estimates of GNP per capita and its growth rate are tentative.

¹³ Excluding data for Taiwan, China, which are as follows: GDP per capita, 1979-\$1,900; growth rate: GDP per capita (real), 1970-79-7.3%.

¹⁴ Mainland Tanzania.

GNP per Capita (1979), by 1970-79 Growth Rate Level

Growth rate 1970-79	Population ¹ mid-1979 (millions)	GNP ¹ 1979 (US\$000 millions)	Average GNP per capita ¹ 1979 (US\$)
Less than 0.0%	126	81	643
0.0% to less than 2.0%	1,250	1,325	1,060
2.0% to less than 4.0%	1,847 ²	6,457 ³	3,528 ³
4.0% to less than 6.0%	738	1,791	2,430
6.0% and over	211 ⁴	495 ⁴	2,170 ⁴

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables.

¹ Afghanistan, Albania, Cuba, Cyprus, Equatorial Guinea, Guinea-Bissau, Iran, Kampuchea (Democratic), Korea (Democratic People's Republic of), Lao People's Democratic Republic, Lebanon, Mongolia, Somalia, Viet Nam, Yemen Arab Republic, and all small Pacific Islands are excluded from the aggregation.

² Including data for Taiwan, China.

³ Excluding data for Taiwan, China.

⁴ Including data for Taiwan, China.

Population (mid-1979) and Average Annual Growth Rate (1970-79)

Populations of 1 million or more, ranked by number of population.

Population			Population			Population		
	Number mid-1979 (000)	Growth rate (%) 1970-79		Number mid-1979 (000)	Growth rate (%) 1970-79		Number mid-1979 (000)	Growth rate (%) 1970-79
China ¹	981,812	1.9	Australia	14,321	1.5	Norway	4,066	0.5
India	659,590	2.1	Netherlands, The ²	14,007	0.8	Burundi	4,022	2.2*
USSR	264,115	0.9	Nepal	13,963	2.4	Somalia	3,828	2.3
United States ³	223,631	0.9	Malaysia	13,137	2.3	Israel	3,783	2.7
Indonesia	142,870	2.3	Uganda	12,797	3.0	Honduras	3,563	3.4
Brazil	116,539	2.3	Iraq	12,631	3.4	Puerto Rico	3,547	3.0
Japan	115,692	1.2	Ghana	11,313	3.1	Benin	3,425	2.9
Bangladesh	87,668	3.0	Chile	10,917	1.7	Sierra Leone	3,381	2.6
Nigeria	82,603	2.5	Hungary	10,716	0.4	Lao People's Democratic Republic	3,349	1.3
Pakistan	79,705	3.1	Mozambique	10,199	2.5	Ireland	3,272	1.2
Mexico	65,509	3.0	Belgium	9,829	0.2	New Zealand ⁴	3,234	1.6
Germany, Federal Republic of	61,159	0.0	Portugal ⁵	9,771	1.4	Jordan	3,126	3.5
Italy	56,764	0.7	Cuba	9,760	1.4	Paraguay	2,974	2.9
United Kingdom ³	55,940	0.1	Greece	9,272	0.6	Papua New Guinea	2,939	2.3
France ⁴	53,380	0.6	Bulgaria	8,951	0.6	Uruguay	2,904	0.3
Viet Nam	52,943	2.9	Syrian Arab Republic	8,639	3.6	Libya	2,862	4.2
Philippines	46,748	2.7	Saudi Arabia	8,606	4.6	Albania	2,670	2.5
Thailand	45,475	2.5	Madagascar	8,480	2.5	Lebanon	2,662	-1.0
Turkey	44,237	2.5	Sweden	8,264	0.3	Nicaragua	2,584	1.3
Egypt, Arab Republic of	38,868	2.0	Cameroon	8,245	2.2	Togo	2,420	2.4
Korea, Republic of	37,814	1.9	Ivory Coast	8,227	5.7	Singapore	2,361	1.4
Spain	37,033	1.1	Ecuador	8,081	3.3	Central African Republic	2,245	2.3
Iran	36,971	3.0	Austria	7,491	0.1	Costa Rica	2,162	2.5
Poland	35,436	0.9	Zimbabwe	7,146	3.3	Jamaica	2,159	1.6
Burma	32,573	2.2	Angola	6,901	2.4	Yemen, People's Democratic Republic of	1,855	2.4
Ethiopia	30,861	2.2	Guatemala	6,811	2.9	Liberia	1,797	3.4
South Africa	28,469	2.7	Mali	6,750	2.6	Panama	1,794	2.3
Zaire	27,509	2.7	Switzerland	6,458	0.3	Mongolia	1,622	3.0
Argentina	27,313	1.6	Tunisia	6,194	2.1	Mauritania	1,588	2.7
Colombia	26,122	2.3	Malawi	5,817	2.9	Congo, People's Republic of the	1,497	2.5
Canada	23,690	1.1	Yemen Arab Republic	5,718	1.8	Lesotho	1,308	2.4
Yugoslavia	22,139	0.9	Upper Volta	5,642	1.6	Kuwait	1,279	6.2
Romania	22,068	0.9	Zambia	5,580	3.1	Bhutan	1,267	2.2
Morocco	19,538	3.0	Senegal	5,518	2.6	Trinidad and Tobago	1,150	1.2
Algeria	18,260	3.4	Bolivia	5,428	2.6	Kampuchea, Democratic	n.a.	n.a.
Sudan	17,862	2.7	Dominican Republic	5,280	3.0			
Tanzania ⁵	17,538	3.4	Guinea	5,275	2.9			
Korea, Democratic People's Republic of	17,474	2.6	Niger	5,163	2.8			
Peru	17,149	2.7	Denmark ⁶	5,112	0.4			
German Democratic Republic	16,946	-0.2	Hong Kong	4,965	2.6			
Afghanistan	15,542	2.6	Rwanda	4,947	2.8			
Kenya	15,274	3.5	Haiti	4,921	1.7			
Czechoslovakia	15,226	0.7	Finland	4,835	0.6			
Sri Lanka	14,542	1.7	El Salvador	4,410	2.9			
Venezuela	14,453	3.4	Chad	4,365	2.0			

NOTE: For geographical location of the countries and territories listed, see regional maps.

¹ Including data for Taiwan, China, which are as follows: Population, mid-1979—17,307,000; growth rate, 1970-79—2.0%.

² Excluding data for Puerto Rico, the Trust Territory of the Pacific Islands, and its unorganized and unincorporated territories.

³ Excluding data for its colonies, dependencies, and associated states.

⁴ Excluding data for its overseas departments and territories.

⁵ Mainland Tanzania.

⁶ Excluding data for the overseas portion of the Netherlands realm.

⁷ Excluding data for its overseas administered territory.

⁸ Excluding data for the overseas integral parts with home rule of the Danish realm.

⁹ Excluding data for its overseas territory and self-governing associated states.

n.a. Not available.

Population (mid-1979), by 1970-79 Growth Rate Level

Growth rate 1970-79	Population ¹ mid-1979 (millions)	GNP ¹ 1979 (US\$000 millions)	Average GNP per capita ¹ 1979 (US\$)
Less than 1.0%	943	6,716	7,120
1.0% to less than 2.0%	1,307 ²	2,056 ²	1,573 ²
2.0% to less than 2.5%	1,204	579	481
2.5% to less than 3.0%	423	420	993
3.0% and over	326	383	1,175

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables.

¹ Afghanistan, Albania, Cook Islands, Cuba, Equatorial Guinea, Guinea-Bissau, Iran, Kampuchea (Democratic), Korea (Democratic People's Republic of), Lao People's Democratic Republic, Lebanon, Mongolia, Niue, Somalia, Tokelau, Tuvalu, Viet Nam, Wallis and Futuna, and Western Samoa are excluded from the aggregation.

² Including data for Taiwan, China.

GNP per Capita, by Major Regions (1979)

	GNP per capita ¹ 1979 (US\$)	GNP ¹ 1979 (US\$000 millions)	Population mid-1979 (millions)
North America	10,500	2,597	247
Japan	8,730	1,010	116
Oceania	7,000	154	22
Europe, excluding USSR	6,760	3,546	524
USSR	4,040	1,067	264
Middle East ²	4,310	207	48
South America	1,730	404	233
Central America ³	1,620	172	106
Africa	700	322	456
Asia, excluding Japan and Middle East	310	677	2,165
World	2,430	10,156	4,181

NOTE: Due to rounding, the amounts in this table may not equal the amounts or aggregates of the figures appearing in the regional tables.

¹ Afghanistan, Albania, Cuba, Equatorial Guinea, Iran, Kampuchea (Democratic), Korea (Democratic People's Republic of), Lao People's Democratic Republic, Lebanon, Mongolia, Somalia, Tokelau, Viet Nam, Wallis and Futuna, and Western Samoa are excluded in the aggregation.

² Consists of Bahrain, Iraq, Israel, Jordan, Kuwait, Oman, Qatar, Saudi Arabia, Syrian Arab Republic, United Arab Emirates, Yemen Arab Republic, and Yemen (People's Democratic Republic of).

³ Includes Mexico.

n.a. Not available.

Africa

Population (mid-1979 and mid-1980), GNP at Market Prices and GNP per Capita (1979 and 1980), and Average Annual Growth Rates (1970-79)

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rates (%)	
	mid-1979	mid-1980 (P)	1979	1980 (P)	1979	1980 (P)	Population 1970-79	GNP per capita (real) 1970-79
Algeria	18,260	18,919	32,360	36,410	1,770	1,920	3.2	2.8
Angola ¹	6,901	7,078	2,970	3,320	430	470	2.4	-9.6
Benin	3,425	3,530	940	1,080	270	300	2.9	0.6
Botswana	773	800	610	730	780	910	2.2	12.0
Burundi	4,022	4,097	760	830	190	200	2.2	1.5
Cameroon	8,245	8,444	4,890	5,660	590	670	2.2	3.1
Cape Verde ¹	319	324	80	100	260	300	2.0	4.8
Central African Republic ¹	2,245	2,294	620	680	280	300	2.3	0.9
Chad	4,365	4,455	500	530	120	120	2.0	-2.4
Comoros ^{1,2}	345	353	90	100	260	300	4.0	-4.3
Congo, People's Republic of the	1,497	1,537	1,010	1,120	670	730	2.5	-0.2
Djibouti ¹	325	352	150	170	460	480	8.2	-4.9
Egypt, Arab Republic of	38,868	39,773	19,570	23,140	500	580	2.0	5.3
Equatorial Guinea	354	363	n.a.	n.a.	n.a.	n.a.	2.2	n.a.
Ethiopia	30,861	31,468	3,810	4,320	120	140	2.2	0.3
Gabon	645	657	2,210	2,420	3,420	3,680	1.1	5.2
Gambia, The	587	603	130	150	220	250	3.0	0.4
Ghana	11,313	11,679	4,470	4,920	400	420	3.1	-3.0
Guinea	5,275	5,425	1,430	1,590	270	290	2.9	0.6
Guinea-Bissau ¹	779	793	130	130	170	160	n.a.	n.a.
Ivory Coast	8,227	8,637	8,810	9,920	1,070	1,150	5.7	1.3
Kenya	15,274	15,865	5,940	6,630	390	420	3.5	2.6
Lesotho ¹	1,309	1,341	480	520	370	390	2.4	9.5
Liberia	1,797	1,858	940	980	520	520	3.4	0.5
Libya	2,862	2,978	24,280	25,730	8,480	8,640	4.2	-1.6
Madagascar	8,480	8,714	2,760	3,030	330	350	2.5	-2.5
Malawi	5,817	5,951	1,260	1,390	220	230	2.9	3.0
Mali	6,750	6,940	1,240	1,340	180	190	2.6	2.5
Mauritania	1,588	1,634	480	530	300	320	2.7	-0.7
Mauritius	941	958	1,010	1,020	1,080	1,060	1.4	6.4
Morocco	19,538	20,182	15,250	17,440	780	860	3.0	3.5
Mozambique ¹	10,199	10,473	2,550	2,810	250	270	2.5	-5.3
Namibia ¹	980	1,009	1,270	1,420	1,290	1,410	2.8	0.3
Niger	5,163	5,318	1,530	1,760	300	330	2.8	-1.2
Nigeria	82,603	84,732	75,130	85,510	910	1,010	2.5	5.3
Reunion ¹	517	525	1,790	2,010	3,470	3,830	1.8	-0.9
Rwanda	4,947	5,098	930	1,040	190	200	2.8	1.6
Sao Tome and Principe ¹	110	113	50	60	460	490	1.7	-0.2
Senegal	5,518	5,661	2,510	2,560	450	450	2.6	0.1
Seychelles ¹	65	66	100	120	1,580	1,770	2.6	3.8
Sierra Leone	3,381	3,474	860	950	250	270	2.6	-1.2
Somalia	3,828	3,914	n.a.	n.a.	n.a.	n.a.	2.3	n.a.
South Africa	28,469	29,285	56,830	66,960	2,000	2,290	2.7	0.6
Sudan	17,862	18,371	8,060	8,640	450	470	2.7	1.5
Swaziland ¹	541	557	350	380	650	680	2.6	4.4
Tanzania ³	17,538	18,141	4,430	4,780	250	260	3.4	0.8
Togo	2,420	2,476	970	1,020	400	410	2.4	1.2
Tunisia	6,194	6,354	7,200	8,340	1,160	1,310	2.1	5.7
Uganda ¹	12,797	13,201	3,710	3,750	290	280	3.0	-3.5
Upper Volta	5,642	5,733	1,000	1,110	180	190	1.6	-1.2
Zaire	27,509	28,291	5,750	6,340	210	220	2.7	-2.6
Zambia	5,580	5,766	3,000	3,220	540	560	3.1	-1.9
Zimbabwe	7,146	7,396	3,940	4,640	550	630	3.3	-1.7

¹ Estimates of GNP per capita and its growth rate are tentative.

² Excludes data for Mayotte.

³ Mainland Tanzania.

(P) Preliminary.

n.a. Not available.

Asia

Population (mid-1979 and mid-1980), GNP at Market Prices and GNP per Capita (1979 and 1980), and Average Annual Growth Rates (1970-79)

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rates (%)	
	mid-1979	mid-1980 (P)	1979	1980 (P)	1979	1980 (P)	Population 1970-79	GNP per capita (real) 1970-79
Afghanistan	15,542	15,940	n.a.	n.a.	n.a.	n.a.	2.6	n.a.
Bahrain ^{1,2}	394	422	2,030	2,350	5,150	5,560	7.2	0.7
Bangladesh	87,668	90,199	9,910	11,170	110	120	3.0	0.8
Bhutan ¹	1,267	1,296	100	110	80	80	2.2	-0.1
Brunei ¹	210	220	2,150	2,620	10,220	11,890	5.7	4.6
Burma	32,573	33,313	5,020	5,910	150	180	2.2	2.0
China	981,812 ³	994,381 ³	250,770 ⁴	283,250 ⁴	260 ⁵	290 ⁵	1.9 ³	2.8 ⁵
Hong Kong	4,965	5,106	18,090	21,500	3,640	4,210	2.6	6.5
India	659,590	673,207	135,790	159,430	210	240	2.1	1.6
Iran	36,971	38,126	n.a.	n.a.	n.a.	n.a.	3.0	n.a.
Iraq	12,631	13,072	34,180	39,500	2,710	3,020	3.4	9.3
Israel	3,783	3,876	15,980	17,440	4,230	4,500	2.7	1.6
Japan	115,692	116,551	1,010,070	1,152,910	8,730	9,890	1.2	3.9
Jordan ⁴	3,126	3,244	2,680	3,270	1,200	1,420	3.5	6.0
Kampuchea, Democratic	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Korea, Democratic								
People's Republic of	17,474	17,892	n.a.	n.a.	n.a.	n.a.	2.6	n.a.
Korea, Republic of	37,814	38,455	56,970	58,580	1,510	1,520	1.9	8.1
Kuwait	1,279	1,353	26,250	30,900	20,520	22,840	6.2	1.4
Laos People's Democratic Republic	3,349	3,426	n.a.	n.a.	n.a.	n.a.	1.3	n.a.
Lebanon	2,662	2,658	n.a.	n.a.	n.a.	n.a.	-1.0	n.a.
Macao ¹	307	315	550	640	1,790	2,020	2.4	15.0
Malaysia	13,137	13,436	19,030	22,410	1,450	1,670	2.3	5.4
Maldives ¹	150	154	30	40	220	260	2.9	-0.7
Mongolia	1,622	1,669	n.a.	n.a.	n.a.	n.a.	3.0	n.a.
Nepal	13,963	14,288	1,840	1,980	130	140	2.4	0.3
Oman	865	891	3,060	3,900	3,530	4,380	3.2	3.8
Pakistan	79,705	82,174	21,170	24,870	270	300	3.1	1.5
Philippines	46,748	47,883	30,100	34,350	640	720	2.7	3.9
Qatar ¹	225	231	4,500	6,020	20,020	26,080	7.6	-1.2
Saudi Arabia	8,606	8,960	85,690	100,930	9,960	11,260	4.6	9.6
Singapore	2,361	2,390	8,890	10,700	3,770	4,480	1.4	6.7
Sri Lanka	14,542	14,815	3,310	3,990	230	270	1.7	2.5
Syrian Arab Republic	8,639	8,977	10,070	12,030	1,170	1,340	3.6	4.6
Thailand	45,475	46,454	27,070	31,140	600	670	2.5	4.4
United Arab Emirates ²	833	893	19,500	26,850	23,410	30,070	14.0	2.4
Viet Nam	52,943	54,175	n.a.	n.a.	n.a.	n.a.	2.9	n.a.
Yemen Arab Republic	5,718	5,812	2,420	2,680	420	460	1.8	n.a.
Yemen, People's Democratic Republic of ¹	1,855	1,903	690	810	370	420	2.4	n.a.

¹ Estimates of GNP per capita and its growth rate are tentative.² GNP per capita growth rate relates to 1973-79.³ Including population data for Taiwan, China, which are as follows: mid-1979—17,307,000, mid-1980—17,646,000, growth rate, 1970-79—2.0%.⁴ Excluding data for Taiwan, China, which are as follows: GDP at market prices: 1979—\$32,820 million, 1980—\$38,200 million.⁵ GNP per capita calculated on the basis of GNP and population figures both excluding data for Taiwan, China, for which data are as follows: GDP per capita: 1979—\$1,900, 1980—\$2,160; growth rate: GDP per capita (real), 1970-79—7.3%.⁶ GNP per capita relates to East Bank only; GNP per capita growth rate relates to 1972-79.

(P) Preliminary. N.a. Not available.

Oceania and Indonesia

Population (mid-1979 and mid-1980), GNP at Market Prices and GNP per Capita (1979 and 1980), and Average Annual Growth Rates (1970-79)

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rates (%)	
	mid-1979	mid-1980 (P)	1979	1980 (P)	1979	1980 (P)	Population 1970-79	GNP per capita (real) 1970-79
American Samoa ¹	32	32	160	180	5,090	5,480	1.5	n.a.
Australia	14,321	14,488	127,060	142,240	8,870	9,820	1.5	1.4
Cook Islands ¹	19	18	20	20	1,230	1,360	n.a.	n.a.
Fiji	619	630	1,020	1,160	1,650	1,850	2.0	3.0
French Polynesia ¹	145	148	910	1,004	6,260	6,780	2.4	n.a.
Guam ¹	100	106	690	740	6,820	7,010	1.2	n.a.
Indonesia	142,870	146,243	52,930	61,770	370	420	2.3	4.6
Kiribati ¹	57	59	40	50	720	770	1.6	n.a.
New Caledonia ¹	139	140	1,040	1,100	7,500	7,830	2.2	n.a.
New Zealand ²	3,234	3,268	20,680	23,160	6,400	7,090	1.6	0.5
Niue ¹	4	3	3	3	890	1,080	n.a.	n.a.
Pacific Islands, Trust Territory of the ¹	117	121	110	120	900	950	3.0	n.a.
Papua New Guinea	2,939	3,007	2,230	2,360	760	780	2.3	0.3
Solomon Islands	221	229	100	110	460	460	3.5	2.3
Tokelau ^{1,3}	2	2	1	n.a.	560	n.a.	n.a.	n.a.
Tonga ¹	96	97	50	50	470	520	1.3	n.a.
Tuvalu ¹	7	8	4	4	570	570	n.a.	n.a.
Vanuatu ¹	115	117	60	60	520	530	3.2	n.a.
Wallis and Futuna ^{1,3}	10	11	10	n.a.	1,000	n.a.	n.a.	n.a.
Western Samoa ⁴	155	156	n.a.	n.a.	n.a.	n.a.	1.1	n.a.

¹ Estimates of GNP per capita and its growth rate are tentative; GNP per capita is derived by straight conversion and differs from that derived by Atlas methodology.

² Excluding data for its overseas territory and self-governing associated states.

³ GNP per capita refers to 1978.

⁴ Australian National University estimates its gross domestic product per capita for 1980 at US\$630.

(P) Preliminary.

n.a. Not available.

Europe

Population (mid-1979 and mid-1980), GNP at Market Prices and GNP per Capita (1979 and 1980), and Average Annual Growth Rates (1970-79)

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rates (%)	
	mid-1979	mid-1980 (P)	1979	1980 (P)	1979	1980 (P)	Population 1970-79	GNP per capita (real) 1970-79
Albania	2,670	2,732	n.a.	n.a.	n.a.	n.a.	2.5	n.a.
Austria	7,491	7,481	68,360	76,530	9,130	10,230	0.1	3.5
Belgium	9,829	9,833	108,350	119,770	11,020	12,180	0.2	2.9
Bulgaria ¹	8,951	9,007	32,470	37,390	3,630	4,150	0.6	5.6
Channel Islands ²	132	133	800	900	6,080	6,780	0.9	1.1
Cyprus	618	620	1,960	2,210	3,170	3,560	0.6	n.a.
Czechoslovakia ¹	15,236	15,336	79,140	89,260	5,190	5,820	0.7	4.1
Denmark ²	5,112	5,122	61,480	66,350	12,030	12,950	0.4	2.1
Faeroe Islands ²	41	41	400	440	9,740	10,620	0.6	5.6
Finland	4,835	4,863	41,190	47,280	8,520	9,720	0.6	2.2
France ⁴	53,380	53,508	568,400	627,700	10,650	11,730	0.6	3.0
German Democratic Republic ¹	16,846	16,854	106,370	120,940	6,310	7,180	-0.2	4.7
Germany, Federal Republic of	61,159	60,931	745,960	827,790	12,200	13,590	0.0	2.6
Gibraltar ²	30	30	150	150	5,000	5,040	0.8	4.6
Greece	9,272	9,329	38,410	42,190	4,140	4,520	0.6	4.1
Greenland ²	52	52	400	430	7,640	8,290	1.0	4.4
Hungary ¹	10,716	10,754	40,540	44,990	3,780	4,180	0.4	4.8
Iceland	228	231	2,360	2,620	10,360	11,330	1.3	2.8
Ireland	3,272	3,308	14,650	16,130	4,480	4,880	1.2	2.3
Isle of Man ²	66	67	270	300	4,140	4,500	2.0	-1.3
Italy	56,764	56,940	325,350	368,860	5,730	6,480	0.7	2.2
Luxembourg	358	358	4,750	5,200	13,260	14,510	0.7	3.5
Malta	340	343	950	1,190	2,790	3,470	0.6	11.0
Netherlands, The ⁵	14,007	14,079	146,920	161,440	10,490	11,470	0.8	2.2
Norway	4,066	4,079	45,660	51,610	11,230	12,650	0.5	3.7
Poland ¹	35,436	35,805	133,450	139,780	3,770	3,900	0.9	5.2
Portugal ^{4,7}	9,771	9,836	20,150	23,140	2,060	2,350	1.4	1.1
Romania ¹	22,068	22,268	46,280	52,010	2,100	2,340	0.9	9.2
Spain	37,033	37,378	182,350	199,780	4,920	5,350	1.1	3.0
Sweden	8,264	8,274	101,230	111,900	12,250	13,520	0.3	1.1
Switzerland	6,458	6,466	99,210	106,300	15,360	16,440	0.3	0.2
Turkey	44,237	45,358	61,020	66,080	1,380	1,460	2.5	3.5
United Kingdom ⁹	55,940	55,886	413,660	442,820	7,390	7,920	0.1	1.9
USSR ¹	264,115	266,674	1,067,290	1,212,030	4,040	4,550	0.9	4.1
Yugoslavia	22,139	22,328	52,410	58,570	2,370	2,620	0.9	5.4

¹ The method of estimating the U.S. dollar value of GNP in countries using the Net Material Product system is described in the Technical Note, page 23. This method is proving increasingly unsatisfactory. The figures shown here differ very much from such other estimates as derived from official GNP estimates converted at the annual average exchange rates (e.g., \$2,300 for Bulgaria in 1978, \$2,060 for Hungary in 1980, and \$2,150 for Poland in 1979). In view of such wide variations among alternative per capita GNP estimates, the Bank is undertaking research to improve the methodology. The figures shown in this table should be treated as very tentative.

² Estimates of GNP per capita and its growth rate are tentative.

³ Excluding data for the overseas integral parts with home rule of the Danish realm.

⁴ Excluding data for its overseas departments and territories.

⁵ Excluding data for the overseas portion of the Netherlands realm.

⁶ GNP per capita growth rate relates to 1973-79.

⁷ Excluding data for its overseas administered territory.

⁸ These estimates are not comparable to those for other centrally planned economies. They have been arrived at, following the World Bank Atlas methodology, by using official national accounts data and converting them to U.S. dollars at the effective exchange rate for foreign trade transactions. The basis for Romanian estimates, as also for other centrally planned economies, is under study. These figures should be treated as tentative. The Government of Romania has recently revised the GNP data series for the period 1977-79. The average growth rate of 9.2 was derived from a new series linking the revised and the old series. Since the GNP growth rates implied by the new and the old series for the overlapping period are not fully consistent, the average growth rate shown here is tentative.

⁹ Excluding data for its colonies, dependencies, and associated states.

(P) Preliminary.

n.a. Not available.

North and Central America

Population (mid-1979 and mid-1980), GNP at Market Prices and
GNP per Capita (1979 and 1980), and Average Annual Growth Rates (1970-79)

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rates (%)	
	mid-1979	mid-1980 (P)	1979	1980 (P)	1979	1980 (P)	Popu- lation 1970-79	GNP per capita (real) 1970-79
Antigua	74	75	90	100	1,150	1,270	1.3	-2.6
Bahamas ¹	234	241	650	800	2,770	3,300	3.2	-4.7
Barbados	248	249	660	760	2,680	3,040	0.5	2.1
Belize	142	145	140	160	980	1,080	1.9	4.1
Bermuda ¹	59	60	580	660	9,820	11,050	1.4	1.6
Canada	23,690	23,937	222,880	242,530	9,410	10,130	1.1	2.9
Costa Rica	2,162	2,213	3,530	3,820	1,630	1,730	2.5	3.2
Cuba	9,760	9,859	n.a.	n.a.	n.a.	n.a.	1.4	n.a.
Dominica	82	83	50	50	580	620	1.6	-3.2
Dominican Republic	5,280	5,437	5,410	6,200	1,030	1,140	3.0	3.7
El Salvador	4,410	4,540	2,800	2,690	640	590	2.9	1.4
Grenada	109	110	70	80	650	690	1.8	-1.3
Guadeloupe ¹	322	329	1,230	1,270	3,740	3,870	0.0	5.1
Guatemala	6,811	7,007	6,890	7,790	1,010	1,110	2.9	3.1
Haiti	4,921	5,009	1,150	1,340	230	270	1.7	1.8
Honduras	3,563	3,691	1,870	2,070	520	560	3.4	0.5
Jamaica	2,159	2,188	2,400	2,250	1,110	1,030	1.6	-3.7
Martinique ¹	324	325	1,340	1,510	4,150	4,640	-0.3	4.3
Mexico	65,509	67,458	122,920	144,000	1,880	2,130	3.0	1.9
Montserrat ²	11	12	20	20	1,310	1,370	-1.1	3.8
Netherlands Antilles ¹	252	257	970	1,100	3,830	4,290	1.4	0.9
Nicaragua	2,584	2,672	1,570	1,930	610	720	3.3	-1.6
Panama	1,794	1,835	2,770	3,170	1,550	1,730	2.3	1.3
Puerto Rico	3,547	3,675	10,090	11,070	2,840	3,010	3.0	-0.3
St. Kitts-Nevis	50	50	40	50	820	920	0.8	1.3
St. Lucia	122	124	100	110	840	850	2.1	2.8
St. Vincent and the Grenadines	106	107	50	60	480	520	2.2	-1.7
Trinidad and Tobago	1,150	1,168	4,500	5,110	3,910	4,370	1.2	4.5
United States ³	223,631	227,323	2,373,800	2,582,460	10,610	11,360	0.9	2.2
Virgin Islands ¹	105	106	560	630	5,370	5,980	6.1	-3.5

¹ Estimates of GNP per capita and its growth rate are tentative.

² Population and GNP per capita growth rate relate to 1975-79.

³ Excluding data for Puerto Rico, the Trust Territory of the Pacific Islands, and its unorganized and unincorporated territories.

(P) Preliminary.

n.a. Not available.

NOTE: For geographical location of the countries and territories listed, see regional maps.

¹ Excluding data for Taiwan, China, which is in the \$760-\$3,249 group.

² Excluding data for its overseas administered territory.

³ This estimate is not comparable to that for other centrally planned economies. It has been arrived at, following the *World Bank Atlas* methodology, by using official national accounts data and converting them to U.S. dollars at the effective exchange rate for foreign trade transactions. The basis for Romanian estimates, as also for other centrally planned economies, is under study. These figures should be treated as tentative.

⁴ The method of estimating the U.S. dollar value of GNP for countries using the Net Material Product system is described in the Technical Note, page 23. This method is proving increasingly unsatisfactory. The figures shown here differ very much from such other estimates as derived from official GDP estimates converted at the annual average exchange rates (e.g., \$2,300 for Bulgaria in 1978, \$2,060 for Hungary in 1980, and \$2,150 for Poland in 1979). In view of such wide variations among alternative per capita GNP estimates, the Bank is undertaking research to improve the methodology.

⁵ Excluding data for its overseas territory and self-governing associated states.

⁶ Excluding data for its colonies, dependencies, and associated states.

⁷ Excluding data for the overseas integral parts with home rule of the Danish realm.

⁸ Excluding data for its overseas departments and territories.

⁹ Excluding data for the overseas portion of the Netherlands realm.

¹⁰ Excluding data for Puerto Rico, the Trust Territory of the Pacific Islands, and its unorganized and unincorporated territories.

South America

Population (mid-1979 and mid-1980), GNP at Market Prices and GNP per Capita (1979 and 1980), and Average Annual Growth Rates (1970-79)

GNP at market prices rounded to US\$ tens of millions. GNP per capita rounded to nearest US\$10.

	Population (000)		GNP at market prices (US\$ millions)		GNP per capita (US\$)		Growth rates (%)	
	mid-1979	mid-1980 (P)	1979	1980 (P)	1979	1980 (P)	Population 1970-79	GNP per capita (real) 1970-79
Argentina	27,313	27,740	60,310	66,430	2,210	2,390	1.6	1.0
Bolivia	5,428	5,370	2,960	3,190	550	570	2.6	2.3
Brazil	116,539	118,667	206,600	243,240	1,770	2,050	2.3	6.1
Chile	10,917	11,104	20,660	23,980	1,890	2,160	1.7	0.8
Colombia	26,122	26,670	27,790	31,570	1,060	1,180	2.3	3.7
Ecuador	8,081	8,357	8,980	10,230	1,110	1,220	3.3	5.4
French Guiana ¹	61	62	160	180	2,690	2,880	2.2	0.4
Guyana	790	793	500	550	630	690	1.1	0.0
Paraguay	2,974	3,062	3,400	4,110	1,140	1,340	2.9	5.3
Peru	17,149	17,625	14,520	16,470	850	930	2.7	0.2
Suriname	367	352	910	1,000	2,480	2,840	-0.5	6.4
Uruguay	2,904	2,924	7,250	8,240	2,500	2,820	0.3	2.9
Venezuela	14,453	14,930	49,680	54,220	3,440	3,630	3.4	2.7

¹ Estimates of GNP per capita and its growth rate are tentative.

(P) Preliminary.

Technical Note

Population figures are mid-year estimates prepared from material obtained from the UN Population Division, the U.S. Bureau of the Census, and the World Bank's own data files.

Gross National Product (GNP) is a measure of the total domestic and foreign output claimed by residents of a country. At market prices, GNP includes compensation of employees, operating surpluses, provision for the consumption of fixed capital, and indirect taxes less subsidies to producers. GNP in current values of national currencies is converted to U.S. dollars to make international comparisons possible. GNP per capita is obtained by dividing GNP at market prices in U.S. dollars by the total mid-year population.

Conversion of GNP to U.S. dollars uses a three-year weighted average of prices and exchange rates. In this edition, the three-year period, called the base period, covers the years 1978-80. The same base period is used for both the actual GNP for 1979 and for the estimated GNP for 1980. This means that a comparison between actual GNP for 1979 and estimated GNP for 1980 not only reflects changes in real national income but also the rate of U.S. inflation. The use of the three-year base period is intended to smooth out the impact of fluctuations in prices and exchange rates. As the base period is changed every year, the data presented in the various editions of the *World Bank Atlas* are not comparable.

The conversion of GNP for a particular country proceeds in the following manner. The first step is to convert the constant market price GNP series in national currency units to one measured in constant average 1978-80 prices. This is done by multiplying the original constant price series by the weighted average domestic GNP deflator for the base period 1978-80 (i.e., by the ratio of total GNP at current prices to total GNP at constant prices for the period 1978-80). The second step is to convert the series measured in constant average

1978-80 prices in national currency to one in U.S. dollars by division by the weighted average exchange rate for the base period 1978-80. The weighted average exchange rate is the ratio of the sum of GNP at current market prices to the sum of the GNP divided by the annual average exchange rate in national currency per U.S. dollar for the years 1978, 1979, and 1980. The third and final step is to convert the series measured in constant average 1978-80 U.S. dollars to one measured in current U.S. dollars by multiplication by the implicit U.S. GNP deflator with a 1978-80 base.

The use of official exchange rates to convert national currency figures to the U.S. dollar does not measure accurately, of course, the relative purchasing power of currencies. In particular, differences in the real income between less developed and more developed countries, as measured by their GNP per capita in U.S. dollars, are likely to be exaggerated. This is because exchange rates are based on prices of internationally traded goods and services and may bear little relationship to the prices of goods and services not entering international trade, which form the bulk of the national product in most developing countries.

The inadequacy of the exchange rate has been demonstrated by the United Nations International Comparison Project, which has developed reliable measures of real GNP on an internationally comparable scale.¹ This project has covered 34 countries already and will ultimately cover about 75 countries. The World Bank, the United Nations, and other international agencies, such as the European Economic Community and the Economic Commission for Latin America, are engaged in research on appropriate ways of extending annual

¹ Irving B. Kravis, Zoltan Kennessey, Alan Heston, and Robert Summers, *Phase I: A System of International Comparisons of Gross Product and Purchasing Power* (Baltimore and London: The Johns Hopkins University Press, 1975); Irving B. Kravis, Alan Heston, and Robert Summers, *Phase II: International Comparisons of Real Product and Purchasing Power* (Baltimore and London: The Johns Hopkins University Press, 1978); and Irving B. Kravis, Alan Heston, and Robert Summers, *Phase III: World Product and Income: International Comparisons of Real GDP* (Baltimore and London: The Johns Hopkins University Press, forthcoming, 1982).

purchasing power comparisons to all the countries of the world. Until such coverage is complete, however, exchange rates remain the only available means of converting GNP from national currencies to U.S. dollars.

Growth rates are average annual growth rates that have been computed by fitting trend lines to the logarithmic values of the population and GNP per capita at constant market prices for each year of the time period. With this method, all available observations within the relevant time period are considered, and the growth rates obtained reflect general trends rather than cyclical factors or irregular variations in any particular year.

GNP and GNP per capita and its growth rates for six of the centrally planned economies of Europe, namely, Bulgaria, Czechoslovakia, German Democratic Republic, Hungary, Poland, and USSR, have been derived from official data on Net Material Product (NMP). Using the national accounts data of 12 Western European countries, two relationships were estimated: the first between NMP per capita and GNP per capita for the benchmark year 1970, and the second between the average annual growth rates of NMP per capita and of GNP per capita. For each of the six centrally planned economies, the GNP per capita for 1970 was obtained by entering its NMP per capita for 1970 (converted to U.S. dollars by the noncommercial exchange rate) in the first equation. The 1970 benchmark GNP per capita obtained from the first equation was then extrapolated to 1979 and 1980 by the use of the growth rates estimated from the second equation. Finally, these 1979 and 1980 estimates of GNP per capita in 1970 U.S. dollars were converted to current dollars by multiplication by the U.S. implicit GNP deflator with 1970 as the base.

The estimates of GNP per capita and of GNP per capita growth rates for the centrally planned economies must thus be treated as tentative. Furthermore, since these estimates are not based on average exchange rates of the three-year base period used in the current issue of the *Atlas*, they are not on the same basis as the estimates for

market economies. This, and the known differences between the concepts used for national accounts of market economies and centrally planned economies, limit the comparability of the data presented for the two sets of countries.

Scholars and statisticians interested in a fuller, more technical explanation of the methodology used in compiling the figures for the *World Bank Atlas* are invited to address their queries to the Economic and Social Data Division, Economic Analysis and Projections Department, World Bank.

AFRICA OPERATIONS

PEACE CORPS DIRECTORS -- COMPENSATION AND RELATED BENEFITS

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
BENIN						
Dean Christ	FP 2/2	\$ 38,964	\$ 3,702	\$ 15,973	\$ 8,000	\$ 66,639
BOTSWANA						
Norman and Elsa Rush	FP 1/3	49,528	4,705	4,896	---	59,129
CAMEROON						
David Bellama	FP 2/3	40,133	3,612	17,258	---	61,003
C.A.R.						
Lynn Lederer	FP 2/7	45,170	4,291	14,200	---	63,661
Leslie Long						
GABON						
Vacant	---	---	---	---	---	---
GAMBIA						
George Scharfenberger	FP 3/2	31,573	2,999	9,500	---	44,072
GHANA						
Wilfredo Gonzalez	FP 1/3	49,528	4,705	9,572	4,000	67,805
KENYA						
Reginald Petty	FP 3/2	56,936	5,409	12,240	4,000	78,585
LESOTHO						
William McCoy	FP 2/1	37,829	3,594	8,568	---	49,991
LIBERIA						
Charles Martin	FQ 3/3	58,500	5,558	15,000	---	79,058
MALAWI						
Annamarie Hayes	FP 1/5	52,544	4,992	15,477	---	73,013

AFRICA OPERATIONS (Continued)

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
MALI						
Vacant	---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
MAURITANIA						
Dick Wall	FP 2/1	37,829	3,594	18,605	---	60,028
NIGER						
William Carruth	FP 1/4	51,014	4,846	11,200	20,500	87,560
SENEGAL						
Amos & Lorraine Isaac	FP 1/1	46,685	4,435	14,960	4,000	70,080
SIERRA LEONE						
Harvey Ramseur	FP 1/8	57,417	5,455	12,473	3,000	78,345
SWAZILAND						
Gerald McIntosh	FQ 1/5	52,544	4,992	10,812	4,000	72,348
TANZANIA						
Jacques Wilmore	FQ 3/4	58,500	5,558	1,122	---	65,180
TOGO						
Warren Weinstein	FP 1/3	49,528	4,705	14,300	4,000	72,533
UPPER VOLTA						
Vacant	---	---	---	---	---	---
ZAIRE						
William Pruitt	FP 1/1	46,685	4,435	9,180	1,500	61,800
TOTAL		\$860,907	\$81,587	\$215,336	\$53,000	\$1,210,830

INTER-AMERICA OPERATIONS

PEACE CORPS DIRECTORS -- COMPENSATION AND RELATED BENEFITS

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
BELIZE						
Vacant	---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
CHILE						
Rhoda & Earle Brooks	FE 3/3	58,500	5,733	5,500	4,500	74,233
COSTA Rica						
Jean & Pedro Lujan	FP 1/8	57,417	5,627	11,641	4,800	79,485
DOMINICAN REPUBLIC						
Percy Duran	FP 1/4	51,014	4,999	8,559	2,750	67,322
EASTERN CARIBBEAN						
Caroline & Thomas Crawford	FP 1/8	57,417	5,627	10,720	2,250	76,014
ECUADOR						
Edmund Benner	FP 1/5	52,544	5,149	8,785	4,500	70,978
GUATEMALA						
Ronald Arms	FP 2/5	42,577	4,173	9,942	---	56,692
HONDURAS						
Peter Lara	FP 1/4	51,014	4,999	11,071	---	67,084
JAMAICA						
Walter Binswanger	FP 1/4	51,014	4,999	9,671	---	65,684
PARAGUAY						
John and Anne Heard	FP 1/5	<u>52,544</u>	<u>5,149</u>	<u>12,211</u>	<u>3,900</u>	<u>73,804</u>
TOTAL		\$474,041	\$46,455	\$88,100	\$22,700	\$631,296

NANEAP OPERATIONS

PEACE CORPS DIRECTORS -- COMPENSATION AND RELATED BENEFITS

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
FIJI						
James Dawson	FP 2/6	\$43,854	\$4,561	\$ ---	\$2,400	\$50,815
MALAYSIA						
Gary Brenneman	FP 2/9	47,921	4,984	18,576	6,000	77,481
MICRONESIA						
Jerry Penno	FE 3/3	58,500	6,084	4,000	---	68,584
MOROCCO						
Baudouin de Marcken	FP 1/5	52,544	5,465	15,600	14,800	88,409
NEPAL						
Henry Lacy	FP 1/3	49,528	5,151	2,500	---	57,179
OMAN						
Al Nehoda	FP 2/1	37,829	3,934	3,315	---	45,078
PAPUA NEW GUINEA						
Karen Woodbury	FP 1/3	49,528	5,151	2,000	1,200	57,879
PHILIPPINES						
James Mayer	FP 1/9	59,139	6,151	7,838	4,600	77,728
SOLOMON ISLANDS						
Terrence Murphy	FP 2/2	38,964	4,052	7,440	---	50,456
THAILAND						
Jon Darrah	FP 1/3	49,528	5,151	8,592	---	63,271

APPENDIX VII

TRANSFER OF U.S. RESOURCES TO FOREIGN NATIONS

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AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES - WORLD-WIDE
(In Thousands of Dollars)

	FY 1981 <u>ACTUAL</u>	FY 1982 <u>ESTIMATE</u>	FY 1983 <u>PROPOSED</u>
Military Assistance			
Military Assistance Program (MAP)	170,399	214,212	92,900
Distributed by Country	(111,178)	(142,912)	(4,999)
Not Distributed by Country	(59,221)	(71,300)	(87,900)
Intl Military Education & Training	28,400	38,488	53,700
Distributed by Country	(24,093)	(33,836)	(47,855)
Not Distributed by Country	(4,307)	(4,652)	(5,845)
Foreign Military Credit Sales (FMS)	3,046,187	3,833,500	5,667,800
Distributed by Country	(3,046,187)	(3,833,500)	(5,667,800)
Not Distributed by Country	-	-	-
MAAG, Miss or Military Group: DOD	46,841	58,500	69,568
Distributed by Country	(46,841)	(58,500)	(69,568)
Not Distributed by Country	-	-	-
Military Assistance Total	3,291,827	4,144,700	5,883,967
Economic Assistance			
Agriculture, Rural Dev. & Nut.	652,616	700,503	700,000
Distributed by Country	(514,216)	(508,670)	(530,970)
Not Distributed by Country	(138,400)	(191,833)	(169,030)
Population Planning	189,905	211,000	201,040
Distributed by Country	(58,539)	(83,637)	(77,640)
Not Distributed by Country	(131,366)	(127,363)	(123,400)
Health	143,336	133,738	114,063
Distributed by Country	(108,304)	(82,356)	(72,253)
Not Distributed by Country	(35,032)	(51,382)	(41,810)
Education and Human Resources Dev	102,721	103,778	116,383
Distributed by Country	(53,088)	(53,590)	(67,341)
Not Distributed by Country	(49,633)	(50,188)	(49,042)
Selected Development Activities	112,871	138,136	156,757
Distributed by Country	(43,087)	(55,483)	(64,139)
Not Distributed by Country	(69,784)	(82,653)	(92,618)
Science & Technology Activities	11,896	10,000	10,000
Not Distributed by Country	(11,896)	(10,000)	(10,000)
Sahel Development Program	95,564	96,178	93,757
Distributed by Country	(74,185)	(67,050)	(66,110)
Not Distributed by Country	(21,379)	(29,128)	(27,647)
Refugee Assistance Sec. 495-F	2,503	-	-
Not Distributed by Country	(2,503)	-	-
International Disaster Assistance	51,465	73,170	25,000
Distributed by Country	(6,597)	(56,245)	(-)
Not Distributed by Country	(44,868)	(16,925)	(25,000)
Miscellaneous Prior Year Accounts	2,129	1,816	-
TOTAL DEVELOPMENT ASSISTANCE	1,365,006	1,468,319	1,417,000
ASHA	20,000	20,000	7,500
IFAD	-	-	65,400
TDP (Approp)	-	6,907	10,500
Economic Support Fund/PSO	2,233,221	2,715,000	2,929,474
Distributed by Country	(2,214,282)	(2,519,000)	(2,796,474)
Not Distributed by Country	(18,939)	(196,000)	(133,000)
AID Operating Expenses	302,832	333,010	377,000
Distributed by Country	(156,951)	(175,690)	(203,026)
Not Distributed by Country	(145,882)	(157,321)	(173,974)
Foreign Service Retirement Fund	27,852	33,583	35,403

	<u>FY 1981</u> <u>ACTUAL</u>	<u>FY 1982</u> <u>ESTIMATE</u>	<u>FY 1983</u> <u>PROPOSED</u>
Public Law 480 Shipments	1,561,676	1,417,697	1,445,200
Distributed by Country	(1,404,093)	(1,103,274)	(1,039,006)
Not Distributed by Country	(157,583)	(314,423)	(406,194)
International Narcotics Control	37,730	36,610	40,000
Distributed by Country	(25,288)	(27,375)	(28,950)
Not Distributed by Country	(9,442)	(9,235)	(11,050)
Peace Corps	104,658	105,000	97,500
Distributed by Country	(79,944)	(79,142)	(74,218)
Not Distributed by Country	(24,714)	(25,858)	(23,282)
International Org & Prog	262,187	215,438	173,250
Migration & Refugee Assistance	421,499	508,000	429,000
Inter-American Foundation	15,482	12,000	10,634
Distributed by Country	(9,906)	(-)	(-)
Not Distributed by Country	(5,576)	(12,000)	(10,634)
ECONOMIC ASSISTANCE TOTAL	6,349,143	6,871,565	7,037,861
Int'l Bank for Reconst & Dev (IBRD)	32,789	146,889	126,042
Int'l Development Association (IDA)	520,000	700,000	945,000
Int'l Finance Corporation (IFC)	-	14,448	-
Inter-American Development Bank (IDB)	251,547	221,230	284,100
Asian Development Bank (ADB)	24,827	4,714	248
Asian Development Fund (ADF)	114,785	116,098	131,634
African Development Fund (AFDF)	41,667	58,333	50,000
Total Contributions to IFIs	985,615	1,261,712	1,537,024
GRAND TOTAL OF ALL U.S. RES. TRANS	10,626,585	12,277,977	14,458,852

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BUREAU FOR AFRICA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	2,700	53,026	175
DISTRIBUTED BY COUNTRY	2,700	53,026	175
NOT DISTRIBUTED BY COUNTRY	—	—	—
INTL MILITARY EDUCATION & TRAINING	4,037	6,015	8,735
DISTRIBUTED BY COUNTRY	4,037	6,015	8,735
NOT DISTRIBUTED BY COUNTRY	—	—	—
FOREIGN MILITARY CREDIT SALES (FMS)	78,000	132,600	234,000
DISTRIBUTED BY COUNTRY	78,000	132,600	234,000
NOT DISTRIBUTED BY COUNTRY	—	—	—
MAAG, MISSION OR MILITARY GROUP: DOD FU	3,740	4,364	6,553
DISTRIBUTED BY COUNTRY	3,740	4,364	6,553
NOT DISTRIBUTED BY COUNTRY	—	—	—
MILITARY ASSISTANCE TOTAL	88,477	196,005	249,463
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	108,100	129,878	142,168
DISTRIBUTED BY COUNTRY	96,666	103,572	128,193
NOT DISTRIBUTED BY COUNTRY	11,434	26,306	13,975
POPULATION PLANNING	4,502	7,350	5,110
DISTRIBUTED BY COUNTRY	2,943	4,500	3,885
NOT DISTRIBUTED BY COUNTRY	1,559	2,850	1,225
HEALTH	49,383	43,920	32,422
DISTRIBUTED BY COUNTRY	39,637	27,420	21,822
NOT DISTRIBUTED BY COUNTRY	9,746	16,500	10,600
EDUCATION AND HUMAN RESOURCES DEV.	25,148	37,432	29,688
DISTRIBUTED BY COUNTRY	14,356	22,382	17,438
NOT DISTRIBUTED BY COUNTRY	10,792	15,050	12,250
SELECTED DEVELOPMENT ACTIVITIES	17,598	12,763	20,212
DISTRIBUTED BY COUNTRY	6,322	5,913	5,262
NOT DISTRIBUTED BY COUNTRY	11,276	6,850	14,950
SAHEL DEVELOPMENT PROGRAM	95,564	96,178	93,757
DISTRIBUTED BY COUNTRY	74,185	67,050	66,110
NOT DISTRIBUTED BY COUNTRY	21,379	29,128	27,647
REFUGEE ASSISTANCE SEC. 495-F	2,503	—	—
DISTRIBUTED BY COUNTRY	—	—	—
NOT DISTRIBUTED BY COUNTRY	—	—	—
INTERNATIONAL DISASTER ASSISTANCE	2,129	1,816	—
DISTRIBUTED BY COUNTRY	1,350	880	—
NOT DISTRIBUTED BY COUNTRY	779	936	—
TOTAL DEVELOPMENT ASSISTANCE	304,927	329,337	323,357
ECONOMIC SUPPORT FUND	162,971	288,750	325,000
DISTRIBUTED BY COUNTRY	145,932	269,000	298,000
NOT DISTRIBUTED BY COUNTRY	17,039	19,750	27,000
AID OPERATING EXPENSES	75,493	88,788	100,940
DISTRIBUTED BY COUNTRY	66,962	76,446	86,540
NOT DISTRIBUTED BY COUNTRY	8,531	12,342	14,400
PUBLIC LAW 480 SHIPMENTS	322,133	198,476	191,708
DISTRIBUTED BY COUNTRY	322,133	198,476	191,708
NOT DISTRIBUTED BY COUNTRY	—	—	—
PEACE CORPS	38,761	39,158	36,465
DISTRIBUTED BY COUNTRY	38,761	39,158	36,465
NOT DISTRIBUTED BY COUNTRY	—	—	—
ECONOMIC ASSISTANCE TOTAL	904,285	944,509	977,470
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	992,762	1,140,514	1,226,933

NANEAP OPERATIONS (Continued)

<u>COUNTRY</u>	<u>GRADE/STEP</u>	<u>SALARY</u>	<u>BENEFITS</u>	<u>HOUSING</u>	<u>EDUCATION</u>	<u>TOTAL</u>
TONGA						
Vacant	---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
TUNISIA						
Charles Graham	FP 1/5	52,544	5,465	13,800	---	71,809
WESTERN SAMOA						
Scott Hardman	FP 1/2	48,086	5,001	4,800	---	57,887
YEMEN						
Thomas Dichter	FP 1/2	<u>48,086</u>	<u>5,001</u>	<u>11,800</u>	<u>12,500</u>	<u>77,387</u>
TOTAL		\$636,051	\$66,151	\$100,261	\$41,500	\$843,963

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ANGOLA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
PUBLIC LAW 480 SHIPMENTS	3,830	395	362
	---	---	---
ECONOMIC ASSISTANCE TOTAL	3,830	395	362
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	3,830	395	362

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BENIN
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
HEALTH	4,707	---	---
TOTAL DEVELOPMENT ASSISTANCE	4,707	---	---
PUBLIC LAW 480 SHIPMENTS	1,839	769	517
PEACE CORPS	969	1,383	1,040
	---	---	---
ECONOMIC ASSISTANCE TOTAL	7,515	2,152	1,557
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	7,515	2,152	1,557

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BUTSWANA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	22	70	125
FOREIGN MILITARY CREDIT SALES (FMS)	500	500	5,000
	---	---	---
MILITARY ASSISTANCE TOTAL	522	570	5,125
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	10,860	10,000	10,000
AID OPERATING EXPENSES	1,546	2,303	2,616
PUBLIC LAW 480 SHIPMENTS	5,361	1,150	1,130
PEACE CORPS	1,315	1,403	1,335
	---	---	---
ECONOMIC ASSISTANCE TOTAL	19,082	14,856	15,081
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	19,604	15,426	20,206

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BURUNDI
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	---	30
	---	---	---
MILITARY ASSISTANCE TOTAL	---	---	30
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	1,256	2,620	3,338
SELECTED DEVELOPMENT ACTIVITIES	2,000	1,106	2,262
TOTAL DEVELOPMENT ASSISTANCE	3,256	3,726	5,600
AID OPERATING EXPENSES	931	987	1,084
PUBLIC LAW 480 SHIPMENTS	2,845	2,410	2,430
	---	---	---
ECONOMIC ASSISTANCE TOTAL	7,032	7,129	9,114
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	7,032	7,129	9,144

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: CAMEROON
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	50	50	150
FOREIGN MILITARY CREDIT SALES (FMS)	4,400	1,500	10,000
	---	---	---
MILITARY ASSISTANCE TOTAL	4,450	1,550	10,150
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	6,915	12,975	17,000
HEALTH	925	---	---
TOTAL DEVELOPMENT ASSISTANCE	7,840	12,975	17,000
AID OPERATING EXPENSES	4,449	5,064	5,751
PUBLIC LAW 480 SHIPMENTS	2,402	1,505	1,010
PEACE CORPS	2,378	2,202	2,002
	---	---	---
ECONOMIC ASSISTANCE TOTAL	17,069	21,746	25,769
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	21,519	23,296	35,919

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: CAPE VERDE
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	30	35
	---	---	---
MILITARY ASSISTANCE TOTAL	---	30	35
ECONOMIC ASSISTANCE			
SAHEL DEVELOPMENT PROGRAM	3,084	3,500	2,210
INTERNATIONAL DISASTER ASSISTANCE	530	---	---
TOTAL DEVELOPMENT ASSISTANCE	3,614	3,500	2,210
PUBLIC LAW 480 SHIPMENTS	3,031	1,477	778
	---	---	---
ECONOMIC ASSISTANCE TOTAL	6,645	4,977	2,988
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	6,645	5,007	3,023

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: CENTRAL AFR REPUBLIC
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	---	1,000	1,000
TOTAL DEVELOPMENT ASSISTANCE	---	1,000	1,000
PUBLIC LAW 480 SHIPMENTS	382	170	---
PEACE CORPS	1,426	1,404	1,321
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,808	2,034	2,321
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,808	2,034	2,321

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: CHAD
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE	---	12,000	---
ECONOMIC SUPPORT FUND	---	150	225
AID OPERATING EXPENSES	---	311	216
PUBLIC LAW 480 SHIPMENTS	---	---	---
 ECONOMIC ASSISTANCE TOTAL	88	12,461	441
 GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	88	12,461	441

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: COMOROS
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
PUBLIC LAW 480 SHIPMENTS	430	312	352
	---	---	---
ECONOMIC ASSISTANCE TOTAL	430	312	352
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	430	312	352

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: CONGO
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	30	35
	---	---	---
MILITARY ASSISTANCE TOTAL	---	30	35
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	2,000	1,000	2,000
TOTAL DEVELOPMENT ASSISTANCE	2,000	1,000	2,000
PUBLIC LAW 480 SHIPMENTS	277	281	258
	---	---	---
ECONOMIC ASSISTANCE TOTAL	2,277	1,281	2,258
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	2,277	1,311	2,293

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: DJIBOUTI
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	75	100
FOREIGN MILITARY CREDIT SALES (FMS)	---	1,000	1,500
	---	---	---
MILITARY ASSISTANCE TOTAL	---	1,075	1,600
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	480	---	---
EDUCATION AND HUMAN RESOURCES DEV.	1,700	---	---
TOTAL DEVELOPMENT ASSISTANCE	2,180	---	---
ECONOMIC SUPPORT FUND	2,000	2,000	2,000
AID OPERATING EXPENSES	216	383	488
PUBLIC LAW 480 SHIPMENTS	1,132	2,125	2,599
	---	---	---
ECONOMIC ASSISTANCE TOTAL	5,528	4,508	5,087
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	5,528	5,583	6,687

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: EQUATORIAL GUINEA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	30	50
	---	---	---
MILITARY ASSISTANCE TOTAL	---	30	50
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	1,000	1,000	1,000
TOTAL DEVELOPMENT ASSISTANCE	1,000	1,000	1,000
PUBLIC LAW 480 SHIPMENTS	---	195	307
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,000	1,195	1,307
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,000	1,225	1,357

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ETHIOPIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AID OPERATING EXPENSES	70	73	83
PUBLIC LAW 480 SHIPMENTS	4,957	3,232	1,867
	---	---	---
ECONOMIC ASSISTANCE TOTAL	5,027	3,305	1,950
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	5,027	3,305	1,950

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: GABON
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	49	60	100
FOREIGN MILITARY CREDIT SALES (FMS)	2,600	2,600	3,000
	---	---	---
MILITARY ASSISTANCE TOTAL	2,649	2,660	3,100
ECONOMIC ASSISTANCE			
PEACE CORPS	1,216	1,291	1,218
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,216	1,291	1,218
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	3,865	3,951	4,318

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: GAMBIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
SAHEL DEVELOPMENT PROGRAM	5,571	4,350	5,050
TOTAL DEVELOPMENT ASSISTANCE	5,571	4,350	5,050
AID OPERATING EXPENSES	894	1,456	1,785
PUBLIC LAW 480 SHIPMENTS	1,316	1,258	872
PEACE CORPS	814	821	773
	---	---	---
ECONOMIC ASSISTANCE TOTAL	8,595	7,885	8,480
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	8,595	7,885	8,480

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: GHANA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	200	300	450
MAAG, MISSION OR MILITARY GROUP: DDD	15	20	21
	---	---	---
MILITARY ASSISTANCE TOTAL	215	320	471
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	4,200	3,003	1,955
POPULATION PLANNING	---	---	945
HEALTH	---	---	950
EDUCATION AND HUMAN RESOURCES DEV.	828	1,600	750
TOTAL DEVELOPMENT ASSISTANCE	5,028	4,603	4,600
AID OPERATING EXPENSES	4,246	4,216	2,986
PUBLIC LAW 480 SHIPMENTS	19,557	12,850	13,257
PEACE CORPS	1,834	2,090	2,020
	---	---	---
ECONOMIC ASSISTANCE TOTAL	30,665	23,759	22,860
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	30,880	24,079	23,331

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: GUINEA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	---	35
	---	---	---
MILITARY ASSISTANCE TOTAL	---	---	35
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	2,800	1,102	2,000
TOTAL DEVELOPMENT ASSISTANCE	2,800	1,102	2,000
AID OPERATING EXPENSES	239	586	684
PUBLIC LAW 480 SHIPMENTS	8,069	5,225	2,770
	---	---	---
ECONOMIC ASSISTANCE TOTAL	11,108	6,913	5,454
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	11,108	6,913	5,489

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: GUINEA-BISSAU
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INFL MILITARY EDUCATION & TRAINING	---	35	35
	---	---	---
MILITARY ASSISTANCE TOTAL	---	35	35
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	1,903	2,050	2,000
TOTAL DEVELOPMENT ASSISTANCE	1,903	2,050	2,000
AID OPERATING EXPENSES	1,239	1,742	2,000
PUBLIC LAW 480 SHIPMENTS	5,482	416	396
	---	---	---
ECONOMIC ASSISTANCE TOTAL	8,624	4,208	4,396
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	8,624	4,243	4,431

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: IVORY COAST
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	24	30	50
MAAG, MISSION OR MILITARY GROUP: DOD	2	6	6
	---	---	---
MILITARY ASSISTANCE TOTAL	26	36	56
ECONOMIC ASSISTANCE			
PUBLIC LAW 480 SHIPMENTS	10	12	---
PEACE CORPS	1,252	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,262	12	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,288	48	56

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AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: KENYA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	---	10,000	---
INTL MILITARY EDUCATION & TRAINING	518	1,050	1,500
FOREIGN MILITARY CREDIT SALES (FMS)	6,000	22,000	35,000
MAAG, MISSION OR MILITARY GROUP: DDD	396	501	591
	---	---	---
MILITARY ASSISTANCE TOTAL	6,914	33,551	37,091
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	10,750	8,000	23,274
POPULATION PLANNING	---	4,500	---
HEALTH	1,920	9,523	4,726
EDUCATION AND HUMAN RESOURCES DEV.	500	---	---
SELECTED DEVELOPMENT ACTIVITIES	1,658	2,252	---
TOTAL DEVELOPMENT ASSISTANCE	14,828	24,275	28,000
ECONOMIC SUPPORT FUND	5,500	10,000	30,000
AID OPERATING EXPENSES	6,477	6,196	7,527
PUBLIC LAW 480 SHIPMENTS	26,395	19,282	17,985
PEACE CORPS	3,136	2,996	2,812
	---	---	---
ECONOMIC ASSISTANCE TOTAL	56,336	62,749	86,324
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	63,250	96,300	123,415

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: LESOTHO
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	3,977	4,024	4,800
POPULATION PLANNING	50	---	40
HEALTH	3,101	2,300	2,553
EDUCATION AND HUMAN RESOURCES DEV.	3,389	3,891	3,407
TOTAL DEVELOPMENT ASSISTANCE	10,517	10,215	10,800
AID OPERATING EXPENSES	1,241	1,527	1,686
PUBLIC LAW 480 SHIPMENTS	13,149	7,516	8,811
PEACE CORPS	1,325	1,140	1,234
	---	---	---
ECONOMIC ASSISTANCE TOTAL	26,232	20,398	22,531
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	26,232	20,398	22,531

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: LIBERIA

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	1,000	5,000	---
INTL MILITARY EDUCATION & TRAINING	600	600	800
FOREIGN MILITARY CREDIT SALES (FMS)	4,700	7,000	15,000
MAAG, MISSION OR MILITARY GROUP: DUD	748	863	1,775
	---	---	---
MILITARY ASSISTANCE TOTAL	7,048	13,463	17,575
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	2,123	4,192	5,500
POPULATION PLANNING	---	---	200
HEALTH	---	4,000	3,000
EDUCATION AND HUMAN RESOURCES DEV.	2,380	3,808	2,500
SELECTED DEVELOPMENT ACTIVITIES	835	---	800
TOTAL DEVELOPMENT ASSISTANCE	5,338	12,000	12,000
ECONOMIC SUPPORT FUND	32,000	16,000	32,000
AID OPERATING EXPENSES	4,001	4,424	4,963
PUBLIC LAW 480 SHIPMENTS	17,744	10,400	11,430
PEACE CORPS	2,682	2,841	3,212
	---	---	---
ECONOMIC ASSISTANCE TOTAL	61,765	45,665	63,605
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	68,813	59,128	81,180

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: MADAGASCAR
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	---	20
	---	---	---
MILITARY ASSISTANCE TOTAL	---	---	20
ECONOMIC ASSISTANCE			
PUBLIC LAW 480 SHIPMENTS	9,436	1,367	1,031
	---	---	---
ECONOMIC ASSISTANCE TOTAL	9,436	1,367	1,031
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	9,436	1,367	1,051

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: MALAWI
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	21	40	60
	---	---	---
MILITARY ASSISTANCE TOTAL	21	40	60
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	2,926	2,152	2,900
HEALTH	1,700	1,669	1,402
EDUCATION AND HUMAN RESOURCES DEV.	1,380	2,700	2,698
TOTAL DEVELOPMENT ASSISTANCE	6,006	6,521	7,000
AID OPERATING EXPENSES	364	514	594
PUBLIC LAW 480 SHIPMENTS	3,138	1,153	577
PEACE CORPS	590	509	461
	---	---	---
ECONOMIC ASSISTANCE TOTAL	10,098	8,697	8,632
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	10,119	8,737	8,692

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: MALI
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	109	75	125
	---	---	---
MILITARY ASSISTANCE TOTAL	109	75	125
ECONOMIC ASSISTANCE			
SAHEL DEVELOPMENT PROGRAM	14,453	9,700	9,650
TOTAL DEVELOPMENT ASSISTANCE	14,453	9,700	9,650
AID OPERATING EXPENSES	4,988	5,584	5,989
PEACE CORPS	1,361	1,518	1,446
	---	---	---
ECONOMIC ASSISTANCE TOTAL	20,802	16,802	17,085
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	20,911	16,877	17,210

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: MAURITANIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	27	30	50
	---	---	---
MILITARY ASSISTANCE TOTAL	27	30	50
ECONOMIC ASSISTANCE			
SAHEL DEVELOPMENT PROGRAM	8,500	6,550	6,800
TOTAL DEVELOPMENT ASSISTANCE	8,500	6,550	6,800
AID OPERATING EXPENSES	4,012	4,897	5,931
PUBLIC LAW 480 SHIPMENTS	6,164	4,219	4,183
PEACE CORPS	1,101	1,165	1,099
	---	---	---
ECONOMIC ASSISTANCE TOTAL	19,777	16,831	18,013
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	19,804	16,861	18,063

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO: MAURITIUS

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	---	2,000	2,000
PUBLIC LAW 480 SHIPMENTS	4,330	4,217	4,183
	---	---	---
ECONOMIC ASSISTANCE TOTAL	4,330	6,217	6,183
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	4,330	6,217	6,183

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: MOZAMBIQUE
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
PUBLIC LAW 480 SHIPMENTS	3,927	494	600
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ECONOMIC ASSISTANCE TOTAL	3,927	494	600
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	3,927	494	600

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: NIGER
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	210	375	450
FOREIGN MILITARY CREDIT SALES (FMS)	2,300	2,000	5,000
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MILITARY ASSISTANCE TOTAL	2,510	2,375	5,450
ECONOMIC ASSISTANCE			
SAHEL DEVELOPMENT PROGRAM	13,655	13,400	15,700
TOTAL DEVELOPMENT ASSISTANCE	13,655	13,400	15,700
ECONOMIC SUPPORT FUND	---	---	5,000
AID OPERATING EXPENSES	3,719	4,197	5,055
PUBLIC LAW 480 SHIPMENTS	1,397	2,089	154
PEACE CORPS	2,386	2,422	2,107
	---	---	---
ECONOMIC ASSISTANCE TOTAL	21,157	22,108	28,016
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	23,667	24,483	33,466

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: NIGERIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	672	282	702
	---	---	---
MILITARY ASSISTANCE TOTAL	672	282	702
ECONOMIC ASSISTANCE			
AID OPERATING EXPENSES	107	114	130
	---	---	---
ECONOMIC ASSISTANCE TOTAL	107	114	130
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	779	396	832

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: RWANDA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	33	40	75
FOREIGN MILITARY CREDIT SALES (FMS)	1,500	1,500	1,500
	---	---	---
MILITARY ASSISTANCE TOTAL	1,533	1,540	1,575
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	2,415	4,527	3,800
POPULATION PLANNING	1,012	---	1,700
TOTAL DEVELOPMENT ASSISTANCE	3,427	4,527	5,500
AID OPERATING EXPENSES	866	895	1,062
PUBLIC LAW 480 SHIPMENTS	3,813	3,117	3,263
PEACE CORPS	80	63	57
	---	---	---
ECONOMIC ASSISTANCE TOTAL	8,186	8,602	9,902
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	9,719	10,142	11,477

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SAO TOME/PRINCIPE
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	1,580	---	---
TOTAL DEVELOPMENT ASSISTANCE	1,580	---	---
PUBLIC LAW 480 SHIPMENTS	166	66	61
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,746	66	61
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,746	66	61

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SENEGAL
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	246	300	450
FOREIGN MILITARY CREDIT SALES (FMS)	---	2,000	5,000
MAAG, MISSION OR MILITARY GROUP: DUD	12	11	11
	---	---	---
MILITARY ASSISTANCE TOTAL	258	2,311	5,461
ECONOMIC ASSISTANCE			
SAHEL DEVELOPMENT PROGRAM	14,800	16,500	16,900
TOTAL DEVELOPMENT ASSISTANCE	14,800	16,500	16,900
ECONOMIC SUPPORT FUND	---	---	10,000
AID OPERATING EXPENSES	4,483	4,982	5,782
PUBLIC LAW 480 SHIPMENTS	18,620	13,406	16,862
PEACE CORPS	2,134	1,926	1,707
	---	---	---
ECONOMIC ASSISTANCE TOTAL	40,037	36,814	51,251
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	40,295	39,125	56,712

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SEYCHELLES
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	500	---	---
TOTAL DEVELOPMENT ASSISTANCE	500	---	---
ECONOMIC SUPPORT FUND	---	2,000	2,000
PUBLIC LAW 480 SHIPMENTS	503	432	376
PEACE CORPS	208	114	85
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,211	2,546	2,461
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,211	2,546	2,461

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SIERRA LEONE
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	25	25
	---	---	---
MILITARY ASSISTANCE TOTAL	---	25	25
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	2,700	2,345	700
EDUCATION AND HUMAN RESOURCES DEV.	109	503	300
TOTAL DEVELOPMENT ASSISTANCE	2,809	2,848	1,000
AID OPERATING EXPENSES	566	708	795
PUBLIC LAW 480 SHIPMENTS	4,627	2,044	4,344
PEACE CORPS	2,415	2,543	2,297
	---	---	---
ECONOMIC ASSISTANCE TOTAL	10,417	8,143	8,436
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	10,417	8,168	8,461

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SOMALIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	---	10,000	---
INTL MILITARY EDUCATION & TRAINING	380	350	550
FOREIGN MILITARY CREDIT SALES (FMS)	20,000	10,000	30,000
MAAG, MISSION OR MILITARY GROUP: DUD	215	360	376
	---	---	---
MILITARY ASSISTANCE TOTAL	20,595	20,710	30,926
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	7,980	13,201	13,516
HEALTH	4,100	2,999	2,234
EDUCATION AND HUMAN RESOURCES DEV.	---	---	1,250
TOTAL DEVELOPMENT ASSISTANCE	12,080	16,200	17,000
ECONOMIC SUPPORT FUND	---	20,000	25,000
AID OPERATING EXPENSES	3,287	3,641	4,540
PUBLIC LAW 480 SHIPMENTS	44,893	25,594	18,714
	---	---	---
ECONOMIC ASSISTANCE TOTAL	60,260	65,435	65,254
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	80,855	86,145	96,180

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO: SUDAN

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	1,700	25,026	175
INTL MILITARY EDUCATION & TRAINING	580	1,150	1,500
FOREIGN MILITARY CREDIT SALES (FMS)	30,000	75,000	100,000
MAAG, MISSION OR MILITARY GROUP: DOD	495	960	1,132
	---	---	---
MILITARY ASSISTANCE TOTAL	32,775	102,136	102,807
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	18,106	17,345	20,000
POPULATION PLANNING	1,881	---	---
HEALTH	3,500	3,000	2,800
SELECTED DEVELOPMENT ACTIVITIES	1,000	2,555	2,200
INTERNATIONAL DISASTER ASSISTANCE	---	880	---
TOTAL DEVELOPMENT ASSISTANCE	24,487	23,780	25,000
ECONOMIC SUPPORT FUND	50,000	100,000	70,000
AID OPERATING EXPENSES	4,022	4,592	5,206
PUBLIC LAW 480 SHIPMENTS	34,937	30,209	33,388
	---	---	---
ECONOMIC ASSISTANCE TOTAL	113,446	158,581	133,594
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	146,221	260,717	236,401

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SWAZILAND
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	4,906	2,297	3,410
HEALTH	3,199	---	1,057
EDUCATION AND HUMAN RESOURCES DEV.	1,580	4,880	2,033
TOTAL DEVELOPMENT ASSISTANCE	9,685	7,177	6,500
AID OPERATING EXPENSES	1,240	1,398	1,483
PUBLIC LAW 480 SHIPMENTS	570	1,059	683
PEACE CORPS	1,201	1,374	1,239
	---	---	---
ECONOMIC ASSISTANCE TOTAL	12,696	11,008	9,905
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	12,696	11,008	9,905

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: TANZANIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	30	75
	---	---	---
MILITARY ASSISTANCE TOTAL	---	30	75
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	7,193	7,040	7,200
HEALTH	11,848	---	---
EDUCATION AND HUMAN RESOURCES DEV.	1,265	3,000	3,000
SELECTED DEVELOPMENT ACTIVITIES	499	---	---
INTERNATIONAL DISASTER ASSISTANCE	620	---	---
TOTAL DEVELOPMENT ASSISTANCE	21,025	10,646	10,200
AID OPERATING EXPENSES	3,562	3,540	3,553
PUBLIC LAW 480 SHIPMENTS	14,791	8,061	7,515
PEACE CORPS	686	960	1,094
	---	---	---
ECONOMIC ASSISTANCE TOTAL	40,064	23,007	22,162
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	40,664	23,037	22,237

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO: TOGO

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	32	50	75
	---	---	---
MILITARY ASSISTANCE TOTAL	32	50	75
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	1,000	2,022	2,300
HEALTH	3,248	1,000	800
SELECTED DEVELOPMENT ACTIVITIES	330	---	---
TOTAL DEVELOPMENT ASSISTANCE	4,578	3,022	2,900
AID OPERATING EXPENSES	676	813	882
PUBLIC LAW 480 SHIPMENTS	3,192	2,781	1,403
PEACE CORPS	2,270	2,683	2,292
	---	---	---
ECONOMIC ASSISTANCE TOTAL	10,716	9,299	7,677
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	10,748	9,349	7,752

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO: UGANDA

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	26	50	50
	---	---	---
MILITARY ASSISTANCE TOTAL	26	50	50
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	2,000	4,000	5,500
EDUCATION AND HUMAN RESOURCES DEV.	---	2,000	---
TOTAL DEVELOPMENT ASSISTANCE	2,000	6,000	5,500
AID OPERATING EXPENSES	479	923	1,129
PUBLIC LAW 480 SHIPMENTS	6,970	447	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	9,449	7,370	6,629
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	9,475	7,420	6,679

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: UPPER VOLTA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	74	75	135
	---	---	---
MILITARY ASSISTANCE TOTAL	74	75	135
ECONOMIC ASSISTANCE			
SAHEL DEVELOPMENT PROGRAM	14,122	13,050	9,800
TOTAL DEVELOPMENT ASSISTANCE	14,122	13,050	9,800
AID OPERATING EXPENSES	3,240	4,124	4,768
PUBLIC LAW 480 SHIPMENTS	15,137	9,424	7,059
PEACE CORPS	1,446	1,481	1,494
	---	---	---
ECONOMIC ASSISTANCE TOTAL	33,945	28,079	23,721
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	34,019	28,154	23,856

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ZAIRE
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	---	3,000	---
INTL MILITARY EDUCATION & TRAINING	530	1,000	1,300
FOREIGN MILITARY CREDIT SALES (FMS)	6,000	7,500	20,000
MAAG, MISSION ON MILITARY GROUPS (DD)	1,185	1,361	1,939
	---	---	---
MILITARY ASSISTANCE TOTAL	8,021	12,861	23,239
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	7,956	7,071	5,000
POPULATION PLANNING	---	---	1,000
HEALTH	1,389	2,929	2,500
EDUCATION AND HUMAN RESOURCES DEV.	1,225	---	1,500
TOTAL DEVELOPMENT ASSISTANCE	10,570	10,000	10,000
ECONOMIC SUPPORT FUND	---	---	15,000
AID OPERATING EXPENSES	3,750	4,382	5,230
PUBLIC LAW 480 SHIPMENTS	14,504	10,000	12,142
PEACE CORPS	4,530	4,769	4,120
	---	---	---
ECONOMIC ASSISTANCE TOTAL	33,560	29,351	40,492
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	41,581	42,212	63,731

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ZAMBIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	---	150
	---	---	---
MILITARY ASSISTANCE TOTAL	---	---	150
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	20,576	20,000	20,000
AID OPERATING EXPENSES	1,061	1,103	1,450
PUBLIC LAW 480 SHIPMENTS	12,808	7,000	7,000
	---	---	---
ECONOMIC ASSISTANCE TOTAL	34,445	28,103	28,450
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	34,445	28,103	28,600

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BUREAU FOR ASIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	25,927	5,185	950
DISTRIBUTED BY COUNTRY	25,927	5,185	950
NOT DISTRIBUTED BY COUNTRY	—	—	—
INTL MILITARY EDUCATION & TRAINING	4,929	7,800	10,600
DISTRIBUTED BY COUNTRY	4,929	7,800	10,600
NOT DISTRIBUTED BY COUNTRY	—	—	—
FOREIGN MILITARY CREDIT SALES (FMS)	304,900	330,500	688,500
DISTRIBUTED BY COUNTRY	304,900	330,500	688,500
NOT DISTRIBUTED BY COUNTRY	—	—	—
MAAG, MISSION OR MILITARY GROUP: DOD FU	15,341	19,875	23,763
DISTRIBUTED BY COUNTRY	15,341	19,875	23,763
NOT DISTRIBUTED BY COUNTRY	—	—	—
MILITARY ASSISTANCE TOTAL	351,097	363,360	723,813
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	287,825	274,323	283,268
DISTRIBUTED BY COUNTRY	281,513	264,433	272,893
NOT DISTRIBUTED BY COUNTRY	6,312	9,890	10,375
POPULATION PLANNING	44,281	68,140	60,050
DISTRIBUTED BY COUNTRY	44,100	68,005	59,900
NOT DISTRIBUTED BY COUNTRY	181	135	150
HEALTH	40,971	27,314	28,750
DISTRIBUTED BY COUNTRY	39,822	23,534	27,000
NOT DISTRIBUTED BY COUNTRY	1,149	3,780	1,750
EDUCATION AND HUMAN RESOURCES DEV.	16,572	12,685	19,425
DISTRIBUTED BY COUNTRY	8,149	7,150	11,600
NOT DISTRIBUTED BY COUNTRY	8,423	5,535	7,825
SELECTED DEVELOPMENT ACTIVITIES	7,507	16,300	16,150
DISTRIBUTED BY COUNTRY	5,480	14,050	14,750
NOT DISTRIBUTED BY COUNTRY	2,027	2,250	1,400
INTERNATIONAL DISASTER ASSISTANCE	44	—	—
DISTRIBUTED BY COUNTRY	44	—	—
NOT DISTRIBUTED BY COUNTRY	—	—	—
TOTAL DEVELOPMENT ASSISTANCE	397,200	398,762	407,643
ECONOMIC SUPPORT FUND	32,000	155,000	235,000
DISTRIBUTED BY COUNTRY	32,000	155,000	235,000
NOT DISTRIBUTED BY COUNTRY	—	—	—
AID OPERATING EXPENSES	28,965	32,359	40,324
DISTRIBUTED BY COUNTRY	28,965	32,359	40,324
NOT DISTRIBUTED BY COUNTRY	—	—	—
PUBLIC LAW 480 SHIPMENTS	484,213	346,251	335,734
DISTRIBUTED BY COUNTRY	484,213	346,251	335,734
NOT DISTRIBUTED BY COUNTRY	—	—	—
INTERNATIONAL NARCOTICS CONTROL	8,061	11,700	10,700
DISTRIBUTED BY COUNTRY	7,610	11,300	10,400
NOT DISTRIBUTED BY COUNTRY	451	400	300
PEACE CORPS	18,225	16,446	15,060
DISTRIBUTED BY COUNTRY	16,535	14,665	13,276
NOT DISTRIBUTED BY COUNTRY	1,690	1,781	1,784
ECONOMIC ASSISTANCE TOTAL	968,664	960,518	1,044,461
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,319,761	1,323,878	1,768,274

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ZIMBABWE
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	65	150
FOREIGN MILITARY CREDIT SALES (FMS)	---	---	3,000
	---	---	---
MILITARY ASSISTANCE TOTAL	---	65	3,150
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	24,996	75,000	75,000
AID OPERATING EXPENSES	903	932	1,283
	---	---	---
ECONOMIC ASSISTANCE TOTAL	25,899	75,932	76,283
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	25,899	75,997	79,433

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SAHEL REG PROGRAM
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
SAHEL DEVELOPMENT PROGRAM	21,379	29,128	27,647
INTERNATIONAL DISASTER ASSISTANCE	779	936	---
TOTAL DEVELOPMENT ASSISTANCE	22,158	30,064	27,647
ECONOMIC ASSISTANCE TOTAL	22,158	30,064	27,647
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	22,158	30,064	27,647

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SOUTHERN AFR REG
(IN THOUSANDS OF DOLLARS)

	FY 1961 ACTUAL	FY 1962 ESTIMATE	FY 1963 REQUESTED
ECONOMIC ASSISTANCE			
EDUCATION AND HUMAN RESOURCES DEV.	---	3,000	3,000
TOTAL DEVELOPMENT ASSISTANCE	---	3,000	3,000
ECONOMIC SUPPORT FUND	17,039	19,750	27,000
	---	---	---
ECONOMIC ASSISTANCE TOTAL	17,039	22,750	30,000
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	17,039	22,750	30,000

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: AFRICA REGIONAL
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	11,434	26,306	13,975
POPULATION PLANNING	1,559	2,850	1,225
HEALTH	9,746	16,500	10,600
EDUCATION AND HUMAN RESOURCES DEV.	10,792	12,050	9,250
SELECTED DEVELOPMENT ACTIVITIES	11,276	6,650	14,950
AFRICAN REFUGEES	2,505	---	---
TOTAL DEVELOPMENT ASSISTANCE	47,310	64,556	50,000
AID OPERATING EXPENSES	8,531	12,342	14,400
	---	---	---
ECONOMIC ASSISTANCE TOTAL	55,841	76,898	64,400
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	55,841	76,898	64,400

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BANGLADESH
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	131	175	225
MAAG, MISSION OR MILITARY GROUP: DDD	10	27	8
	---	---	---
MILITARY ASSISTANCE TOTAL	141	202	233
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	65,700	49,520	51,350
POPULATION PLANNING	11,000	22,900	21,400
HEALTH	1,800	6,930	3,200
EDUCATION AND HUMAN RESOURCES DEV.	400	---	---
SELECTED DEVELOPMENT ACTIVITIES	1,100	50	50
TOTAL DEVELOPMENT ASSISTANCE	80,000	79,400	76,000
AID OPERATING EXPENSES	3,702	4,233	4,676
PUBLIC LAW 480 SHIPMENTS	71,636	77,668	84,611
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ECONOMIC ASSISTANCE TOTAL	155,338	161,301	165,287
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	155,479	161,503	165,520

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BHUTAN
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
PUBLIC LAW 480 SHIPMENTS	332	859	956
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ECONOMIC ASSISTANCE TOTAL	332	859	956
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	332	859	956

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AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BURMA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	31	150	200
MAAG, MISSION OR MILITARY GROUP: DOD	3	15	20
	---	---	---
MILITARY ASSISTANCE TOTAL	34	165	220
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	---	7,500	8,600
HEALTH	3,000	---	3,900
TOTAL DEVELOPMENT ASSISTANCE	3,000	7,500	12,500
AID OPERATING EXPENSES	392	468	590
INTERNATIONAL NARCOTICS CONTROL	4,600	6,000	5,000
	---	---	---
ECONOMIC ASSISTANCE TOTAL	7,992	13,968	18,090
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	8,026	14,133	18,310

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: CHINA PEOPLES REP
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
PUBLIC LAW 480 SHIPMENTS	1,702	121	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,702	121	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,702	121	---

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: FIJI
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	---	55
	---	---	---
MILITARY ASSISTANCE TOTAL	---	---	55
ECONOMIC ASSISTANCE			
PEACE CORPS	1,718	1,867	1,325
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,718	1,867	1,325
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,718	1,867	1,380

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO: GILBERT AND ELLICE ISLES
 (IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
PEACE CORPS	142	171	186
	---	---	---
ECONOMIC ASSISTANCE TOTAL	142	171	186
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	142	171	186

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: INDIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	4	80	200
MAAG, MISSION OR MILITARY GROUP: DOD	214	279	296
	---	---	---
MILITARY ASSISTANCE TOTAL	218	359	496
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	95,099	89,400	66,000
POPULATION PLANNING	---	---	14,100
HEALTH	9,400	---	6,900
SELECTED DEVELOPMENT ACTIVITIES	---	5,000	---
TOTAL DEVELOPMENT ASSISTANCE	104,499	94,400	87,000
AID OPERATING EXPENSES	2,355	2,880	3,436
PUBLIC LAW 480 SHIPMENTS	170,558	136,842	123,433
	---	---	---
ECONOMIC ASSISTANCE TOTAL	277,412	234,122	213,869
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	277,630	234,481	214,365

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: INDONESIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	417	123	100
INTL MILITARY EDUCATION & TRAINING	1,823	2,200	2,625
FOREIGN MILITARY CREDIT SALES (FMS)	30,000	40,000	50,000
MAAG, MISSION OR MILITARY GROUP: DOD	1,866	2,139	1,953
	---	---	---
MILITARY ASSISTANCE TOTAL	34,106	44,462	54,678
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	32,390	27,060	31,700
POPULATION PLANNING	18,300	21,250	6,000
HEALTH	14,022	6,800	5,600
EDUCATION AND HUMAN RESOURCES DEV.	4,100	6,750	10,200
SELECTED DEVELOPMENT ACTIVITIES	---	5,450	11,500
INTERNATIONAL DISASTER ASSISTANCE	24	---	---
TOTAL DEVELOPMENT ASSISTANCE	68,836	67,310	65,000
AID OPERATING EXPENSES	7,303	7,492	10,216
PUBLIC LAW 480 SHIPMENTS	66,157	23,394	27,269
	---	---	---
ECONOMIC ASSISTANCE TOTAL	142,296	98,196	102,485
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	176,402	142,658	157,163

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: JAPAN
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	1,015	1,324	1,569
	---	---	---
MILITARY ASSISTANCE TOTAL	1,015	1,324	1,569
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,015	1,324	1,569

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: KAMPUCHEA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
PUBLIC LAW 480 SHIPMENTS	14,121	1,614	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	14,121	1,614	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	14,121	1,614	---

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: KOREA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	141	60	50
INTL MILITARY EDUCATION & TRAINING	1,096	1,400	1,850
FOREIGN MILITARY CREDIT SALES (FMS)	161,500	166,000	210,000
MAAG, MISSION OR MILITARY GROUP: DUD	7,722	10,182	11,475
	---	---	---
MILITARY ASSISTANCE TOTAL	170,459	177,642	223,375
ECONOMIC ASSISTANCE			
AID OPERATING EXPENSES	51	---	---
PUBLIC LAW 480 SHIPMENTS	27,000	---	---
PEACE CORPS	1,962	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	29,013	---	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	199,472	177,642	223,375

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: MALAYSIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	300	500	850
FOREIGN MILITARY CREDIT SALES (FMS)	10,000	10,000	12,500
MAAG, MISSION OR MILITARY GROUP: DOD	104	104	92
	---	---	---
MILITARY ASSISTANCE TOTAL	10,404	10,604	13,442
ECONOMIC ASSISTANCE			
PEACE CORPS	1,679	1,221	662
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,679	1,221	662
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	12,083	11,825	14,104

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: NEPAL
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	63	75	75
MAAG, MISSION OR MILITARY GROUP: DOD	4	13	9
	---	---	---
MILITARY ASSISTANCE TOTAL	67	88	84
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	10,400	7,980	9,100
POPULATION PLANNING	1,200	3,170	2,100
HEALTH	2,100	2,954	2,300
EDUCATION AND HUMAN RESOURCES DEV.	250	---	---
TOTAL DEVELOPMENT ASSISTANCE	13,950	14,104	13,500
AID OPERATING EXPENSES	2,942	3,094	3,813
PUBLIC LAW 480 SHIPMENTS	4,280	1,585	979
PEACE CORPS	1,505	1,607	1,609
	---	---	---
ECONOMIC ASSISTANCE TOTAL	22,677	20,590	19,901
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	22,744	20,475	19,985

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: PAKISTAN
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	600	800
FOREIGN MILITARY CREDIT SALES (FMS)	---	---	275,000
MAAG, MISSION OR MILITARY GROUP: DOD	592	762	834
	---	---	---
MILITARY ASSISTANCE TOTAL	592	1,362	276,634
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	---	---	25,000
TOTAL DEVELOPMENT ASSISTANCE	---	---	25,000
ECONOMIC SUPPORT FUND	---	100,000	175,000
AID OPERATING EXPENSES	1,874	3,346	4,325
PUBLIC LAW 480 SHIPMENTS	78,773	64,219	53,381
INTERNATIONAL NARCOTICS CONTROL	520	2,900	3,000
	---	---	---
ECONOMIC ASSISTANCE TOTAL	81,167	170,465	260,706
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	81,759	171,827	537,340

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: PAPUA NEW GUINEA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	8	20	20
	---	---	---
MILITARY ASSISTANCE TOTAL	8	20	20
ECONOMIC ASSISTANCE			
PEACE CORPS	6	286	507
	---	---	---
ECONOMIC ASSISTANCE TOTAL	216	286	507
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	224	306	527

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: PHILIPPINES
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	25,000	456	750
INTL MILITARY EDUCATION & TRAINING	591	1,000	1,300
FOREIGN MILITARY CREDIT SALES (FMS)	50,000	50,000	50,000
MAAG, MISSION OR MILITARY GROUP: DOD	1,633	2,009	2,286
	---	---	---
MILITARY ASSISTANCE TOTAL	77,224	53,465	54,336
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	14,324	16,673	20,500
POPULATION PLANNING	11,700	16,685	11,600
HEALTH	9,500	4,550	5,000
EDUCATION AND HUMAN RESOURCES DEV.	1,899	300	1,300
SELECTED DEVELOPMENT ACTIVITIES	1,100	650	400
INTERNATIONAL DISASTER ASSISTANCE	20	---	---
TOTAL DEVELOPMENT ASSISTANCE	38,543	38,858	38,800
ECONOMIC SUPPORT FUND	30,000	50,000	50,000
AID OPERATING EXPENSES	4,454	4,441	5,034
PUBLIC LAW 480 SHIPMENTS	24,042	16,198	14,293
PEACE CORPS	4,978	4,664	4,475
	---	---	---
ECONOMIC ASSISTANCE TOTAL	102,017	114,161	112,602
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	179,241	167,626	166,938

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SINGAPORE
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	7	50	50
MAAG, MISSION OR MILITARY GROUP: DOD	48	74	79
	---	---	---
MILITARY ASSISTANCE TOTAL	55	124	129
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	55	124	129

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SOLOMON ISLANDS
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE	502	658	452
PEACE CORPS	---	---	---
ECONOMIC ASSISTANCE TOTAL	502	658	452
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	502	658	452

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SRI LANKA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	80	100	150
FOREIGN MILITARY CREDIT SALES (FMS)	---	2,000	---
MAAG, MISSION OR MILITARY GROUP: DOD	8	15	77
	---	---	---
MILITARY ASSISTANCE TOTAL	88	2,115	227
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	46,000	45,500	40,043
HEALTH	---	2,300	100
EDUCATION AND HUMAN RESOURCES DEV.	---	100	100
SELECTED DEVELOPMENT ACTIVITIES	100	100	100
TOTAL DEVELOPMENT ASSISTANCE	46,100	48,000	40,343
AID OPERATING EXPENSES	2,021	2,451	3,194
PUBLIC LAW 480 SHIPMENTS	25,612	23,751	30,812
	---	---	---
ECONOMIC ASSISTANCE TOTAL	73,733	74,202	74,349
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	73,821	76,317	74,576

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO: THAILAND

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	359	4,536	50
INTL MILITARY EDUCATION & TRAINING	795	1,450	2,200
FOREIGN MILITARY CREDIT SALES (FMS)	53,400	62,500	91,000
MAAG, MISSION OR MILITARY GROUP: DUD	2,122	2,932	5,065
	---	---	---
MILITARY ASSISTANCE TOTAL	56,676	71,418	98,315
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	17,600	20,800	20,600
POPULATION PLANNING	1,900	4,000	4,700
EDUCATION AND HUMAN RESOURCES DEV.	1,500	---	---
SELECTED DEVELOPMENT ACTIVITIES	3,180	2,800	2,700
TOTAL DEVELOPMENT ASSISTANCE	24,180	27,600	28,000
ECONOMIC SUPPORT FUND	2,000	5,000	10,000
AID OPERATING EXPENSES	3,531	3,586	4,582
INTERNATIONAL NARCOTICS CONTROL	2,490	2,400	2,400
PEACE CORPS	2,127	2,328	2,298
	---	---	---
ECONOMIC ASSISTANCE TOTAL	34,328	40,914	47,280
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	91,004	112,332	145,595

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: TONGA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE PEACE CORPS	822	863	932
	---	---	---
ECONOMIC ASSISTANCE TOTAL	822	863	932
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	822	863	932

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO: TUVALU
 (IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE PEACE CORPS	108	169	119
	---	---	---
ECONOMIC ASSISTANCE TOTAL	108	169	119
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	108	169	119

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: WESTERN SAMOA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE PEACE CORPS	776	831	711
	---	---	---
ECONOMIC ASSISTANCE TOTAL	776	831	711
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	776	831	711

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BUREAU FOR LATIN AMERICA AND CARIBBEAN
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	25,005	12,519	3
DISTRIBUTED BY COUNTRY	25,005	12,519	3
NOT DISTRIBUTED BY COUNTRY	---	---	---
INTL MILITARY EDUCATION & TRAINING	3,297	4,986	7,835
DISTRIBUTED BY COUNTRY	3,297	4,986	7,835
NOT DISTRIBUTED BY COUNTRY	---	---	---
FOREIGN MILITARY CREDIT SALES (FMS)	31,287	62,400	125,300
DISTRIBUTED BY COUNTRY	31,287	62,400	125,300
NOT DISTRIBUTED BY COUNTRY	---	---	---
MAAG MISSION OR MILITARY GROUP: DOD FU	7,152	8,788	10,608
DISTRIBUTED BY COUNTRY	7,152	8,788	10,608
NOT DISTRIBUTED BY COUNTRY	---	---	---
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MILITARY ASSISTANCE TOTAL	66,741	88,693	143,746
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	130,013	148,365	127,349
DISTRIBUTED BY COUNTRY	106,674	120,761	108,459
NOT DISTRIBUTED BY COUNTRY	23,339	27,604	18,890
POPULATION PLANNING	8,021	10,822	12,905
DISTRIBUTED BY COUNTRY	7,171	9,432	11,955
NOT DISTRIBUTED BY COUNTRY	850	1,390	950
HEALTH	19,419	27,692	23,175
DISTRIBUTED BY COUNTRY	17,990	26,042	20,325
NOT DISTRIBUTED BY COUNTRY	1,429	1,650	2,850
EDUCATION AND HUMAN RESOURCES DEV.	36,065	32,805	40,338
DISTRIBUTED BY COUNTRY	21,388	15,572	24,121
NOT DISTRIBUTED BY COUNTRY	14,677	17,233	16,217
SELECTED DEVELOPMENT ACTIVITIES	39,801	56,716	70,833
DISTRIBUTED BY COUNTRY	28,246	35,420	43,740
NOT DISTRIBUTED BY COUNTRY	11,555	21,296	27,093
INTERNATIONAL DISASTER ASSISTANCE	650	---	---
DISTRIBUTED BY COUNTRY	568	---	---
NOT DISTRIBUTED BY COUNTRY	82	---	---
TOTAL DEVELOPMENT ASSISTANCE	233,989	276,400	274,600
ECONOMIC SUPPORT FUND	143,374	120,000	326,000
DISTRIBUTED BY COUNTRY	142,474	100,000	245,000
NOT DISTRIBUTED BY COUNTRY	900	20,000	81,000
AID OPERATING EXPENSES	36,668	42,193	48,716
DISTRIBUTED BY COUNTRY	33,027	37,189	42,681
NOT DISTRIBUTED BY COUNTRY	3,641	5,004	6,035
PUBLIC LAW 480 SHIPMENTS	172,904	171,146	186,183
DISTRIBUTED BY COUNTRY	172,904	171,146	186,183
NOT DISTRIBUTED BY COUNTRY	---	---	---
INTERNATIONAL NARCOTICS CONTROL	17,095	15,825	18,430
DISTRIBUTED BY COUNTRY	16,678	15,075	17,550
NOT DISTRIBUTED BY COUNTRY	417	750	880
PEACE CORPS	21,397	21,468	20,367
DISTRIBUTED BY COUNTRY	19,630	19,306	18,291
NOT DISTRIBUTED BY COUNTRY	1,767	2,162	2,076
INTER-AMERICAN FOUNDATION	15,482	12,000	10,634
DISTRIBUTED BY COUNTRY	9,906	---	---
NOT DISTRIBUTED BY COUNTRY	5,576	12,000	10,634
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ECONOMIC ASSISTANCE TOTAL	640,909	659,032	884,930
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	707,650	747,725	1,028,676

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: TAIWAN
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	10	10	---
	---	---	---
MILITARY ASSISTANCE TOTAL	10	10	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	10	10	---

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SU PACIFIC REGIONAL
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	1,350	1,950	2,000
HEALTH	200	---	200
EDUCATION AND HUMAN RESOURCES DEV.	2,364	2,100	2,700
SELECTED DEVELOPMENT ACTIVITIES	300	200	200
TOTAL DEVELOPMENT ASSISTANCE	4,214	4,250	5,100
AID OPERATING EXPENSES	340	368	458
PEACE CORPS	1,690	1,781	1,784
	---	---	---
ECONOMIC ASSISTANCE TOTAL	6,244	6,399	7,342
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	6,244	6,399	7,342

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AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ASIA REGIONAL
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	4,962	7,940	8,375
POPULATION PLANNING	181	135	150
HEALTH	949	3,780	1,550
EDUCATION AND HUMAN RESOURCES DEV.	6,059	3,435	5,125
SELECTED DEVELOPMENT ACTIVITIES	1,727	2,050	1,200
TOTAL DEVELOPMENT ASSISTANCE	13,878	17,340	16,400
INTERNATIONAL NARCOTICS CONTROL	451	400	300
	---	---	---
ECONOMIC ASSISTANCE TOTAL	14,329	17,740	16,700
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	14,329	17,740	16,700

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ARGENTINA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	---	50
MAAG, MISSION OR MILITARY GROUP: DOD	1,163	1,376	1,649
	---	---	---
MILITARY ASSISTANCE TOTAL	1,163	1,376	1,699
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,163	1,376	1,699

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BAHAMAS
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	---	60
FOREIGN MILITARY CREDIT SALES (FMS)	---	1,000	---
	---	---	---
MILITARY ASSISTANCE TOTAL	---	1,000	60
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	---	1,000	60

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BARBADOS
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	50	85	---
FOREIGN MILITARY CREDIT SALES (FMS)	---	2,000	---
MAAG, MISSION OR MILITARY GROUP: DOD	113	151	135
	---	---	---
MILITARY ASSISTANCE TOTAL	163	2,236	135
ECONOMIC ASSISTANCE			
PUBLIC LAW 480 SHIPMENTS	55	40	---
INTER-AMERICAN FOUNDATION	273	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	328	40	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	491	2,276	135

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AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BELIZE
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	26	100
	---	---	---
MILITARY ASSISTANCE TOTAL	---	26	100
ECONOMIC ASSISTANCE			
PEACE CORPS	748	958	1,104
INTER-AMERICAN FOUNDATION	249	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	997	958	1,104
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	997	984	1,204

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BOLIVIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	---	100
MAAG, MISSION OR MILITARY GROUP: DOD	55	---	390
	---	---	---
MILITARY ASSISTANCE TOTAL	55	---	490
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	1,786	1,480	1,480
POPULATION PLANNING	---	10	25
HEALTH	---	49	65
EDUCATION AND HUMAN RESOURCES DEV.	500	1,104	1,220
SELECTED DEVELOPMENT ACTIVITIES	---	50	210
TOTAL DEVELOPMENT ASSISTANCE	2,286	2,693	3,000
AID OPERATING EXPENSES	3,263	3,409	4,264
PUBLIC LAW 480 SHIPMENTS	9,534	7,548	26,125
INTERNATIONAL NARCOTICS CONTRL	200	240	1,000
INTER-AMERICAN FOUNDATION	555	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	15,838	13,890	34,389
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	15,893	13,890	34,879

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BRAZIL
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	30	50
MAAG, MISSION OR MILITARY GROUP: DOD	428	484	524
	---	---	---
MILITARY ASSISTANCE TOTAL	428	514	574
ECONOMIC ASSISTANCE			
AID OPERATING EXPENSES	177	217	258
PUBLIC LAW 480 SHIPMENTS	555	191	200
INTERNATIONAL NARCOTICS CONTROL	200	300	250
PEACE CORPS	296	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,228	708	708
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,656	1,222	1,282

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: CHILE
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	---	50
	---	---	---
MILITARY ASSISTANCE TOTAL	---	---	50
ECONOMIC ASSISTANCE			
AID OPERATING EXPENSES	315	---	---
PUBLIC LAW 480 SHIPMENTS	7,698	2,766	---
PEACE CORPS	1,925	1,183	---
INTER-AMERICAN FOUNDATION	2,327	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	12,265	3,949	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	12,265	3,949	50

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AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: COLOMBIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	284	500	860
FOREIGN MILITARY CREDIT SALES (FMS)	---	12,000	12,000
MAAG, MISSION OR MILITARY GROUP: DOD	789	792	825
	---	---	---
MILITARY ASSISTANCE TOTAL	1,073	13,292	13,685
ECONOMIC ASSISTANCE			
AID OPERATING EXPENSES	205	266	291
INTERNATIONAL NARCOTICS CONTROL	3,640	2,690	3,600
PEACE CORPS	1,346	---	---
INTER-AMERICAN FOUNDATION	739	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	5,930	2,956	3,891
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	7,003	16,248	17,576

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: COSTA RICA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	35	50	150
MAAG, MISSION OR MILITARY GROUP: DOD	196	189	281
	---	---	---
MILITARY ASSISTANCE TOTAL	231	239	431
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	3,077	10,680	500
POPULATION PLANNING	103	40	675
EDUCATION AND HUMAN RESOURCES DEV.	14	1,160	575
SELECTED DEVELOPMENT ACTIVITIES	8,281	1,075	13,250
TOTAL DEVELOPMENT ASSISTANCE	11,475	12,955	15,000
ECONOMIC SUPPORT FUND	---	20,000	60,000
AID OPERATING EXPENSES	1,527	1,709	2,059
PUBLIC LAW 480 SHIPMENTS	1,814	18,309	10,000
PEACE CORPS	1,746	1,782	1,770
INTER-AMERICAN FOUNDATION	204	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	16,766	54,755	88,829
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	16,997	54,994	89,260

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: DOMINICA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	26	50	---
	---	---	---
MILITARY ASSISTANCE TOTAL	26	50	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	26	50	---

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: DOMINICAN REPUBLIC
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	---	1,000	---
INTL MILITARY EDUCATION & TRAINING	430	450	750
FOREIGN MILITARY CREDIT SALES (FMS)	3,000	4,000	9,500
MAAG, MISSION OR MILITARY GROUP: DUD	354	430	464
	---	---	---
MILITARY ASSISTANCE TOTAL	3,784	5,880	10,714
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	11,327	11,430	16,650
POPULATION PLANNING	---	111	---
HEALTH	30	8,533	3,350
EDUCATION AND HUMAN RESOURCES DEV.	5,221	207	4,900
SELECTED DEVELOPMENT ACTIVITIES	815	4,419	1,100
TOTAL DEVELOPMENT ASSISTANCE	17,393	24,700	26,000
AID OPERATING EXPENSES	2,509	2,981	3,337
PUBLIC LAW 480 SHIPMENTS	19,356	20,522	21,783
PEACE CORPS	1,874	1,842	1,785
INTER-AMERICAN FOUNDATION	585	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	41,717	50,045	52,905
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	45,501	55,925	63,619

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ECUADOR
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	345	475	700
FOREIGN MILITARY CREDIT SALES (FMS)	4,000	4,500	6,000
MAAG, MISSION OR MILITARY GROUP: DOD	365	455	471
	---	---	---
MILITARY ASSISTANCE TOTAL	4,710	5,430	7,171
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	5,033	6,399	7,100
POPULATION PLANNING	371	800	1,000
HEALTH	5,160	1,760	340
EDUCATION AND HUMAN RESOURCES DEV.	394	650	400
SELECTED DEVELOPMENT ACTIVITIES	1,554	2,070	1,160
TOTAL DEVELOPMENT ASSISTANCE	12,512	11,779	10,000
AID OPERATING EXPENSES	1,699	2,157	2,716
PUBLIC LAW 480 SHIPMENTS	2,269	1,922	1,888
INTERNATIONAL NARCOTICS CONTROL	330	445	400
PEACE CORPS	3,074	3,520	3,334
INTER-AMERICAN FOUNDATION	282	---	---
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ECONOMIC ASSISTANCE TOTAL	20,186	19,823	18,338
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	24,896	25,253	25,509

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: EL SALVADOR
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	25,003	8,500	---
INTL MILITARY EDUCATION & TRAINING	492	1,000	1,300
FOREIGN MILITARY CREDIT SALES (FMS)	10,000	16,500	60,000
MAAG, MISSION OR MILITARY GROUP: DOD	422	673	632
	---	---	---
MILITARY ASSISTANCE TOTAL	35,917	26,673	61,932
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	22,239	18,388	15,328
POPULATION PLANNING	1,766	1,870	1,800
HEALTH	455	50	---
SELECTED DEVELOPMENT ACTIVITIES	8,332	14,662	7,872
INTERNATIONAL DISASTER ASSISTANCE	553	---	---
TOTAL DEVELOPMENT ASSISTANCE	33,345	34,970	25,000
ECONOMIC SUPPORT FUND	44,900	40,000	105,000
AID OPERATING EXPENSES	1,903	2,723	3,158
PUBLIC LAW 480 SHIPMENTS	26,277	29,508	34,921
INTER-AMERICAN FOUNDATION	413	---	---
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ECONOMIC ASSISTANCE TOTAL	106,838	107,201	168,079
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	142,755	133,874	230,011

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: GUATEMALA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	---	1	1
INTL MILITARY EDUCATION & TRAINING	---	---	250
MAAG, MISSION OR MILITARY GROUP: DUD	338	358	335
	---	---	---
MILITARY ASSISTANCE TOTAL	338	359	586
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	7,292	431	4,312
POPULATION PLANNING	715	658	1,450
HEALTH	299	304	200
EDUCATION AND HUMAN RESOURCES DEV.	621	3,931	1,432
SELECTED DEVELOPMENT ACTIVITIES	208	440	606
TOTAL DEVELOPMENT ASSISTANCE	9,135	5,764	8,000
AID OPERATING EXPENSES	2,072	2,379	2,774
PUBLIC LAW 480 SHIPMENTS	7,554	6,004	5,009
PEACE CORPS	2,046	2,109	2,100
INTER-AMERICAN FOUNDATION	290	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	21,097	16,256	17,883
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	21,435	16,615	18,469

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: GUYANA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	24	40	50
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MILITARY ASSISTANCE TOTAL	24	40	50
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	1,126	960	1,215
POPULATION PLANNING	20	210	160
HEALTH	5	---	15
SELECTED DEVELOPMENT ACTIVITIES	56	1,040	1,210
TOTAL DEVELOPMENT ASSISTANCE	1,207	2,210	2,600
AID OPERATING EXPENSES	1,424	1,396	1,630
PUBLIC LAW 480 SHIPMENTS	27	76	72
INTER-AMERICAN FOUNDATION	53	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	2,711	3,682	4,302
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	2,735	3,722	4,352

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: HAITI
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	123	250	415
FOREIGN MILITARY CREDIT SALES (FMS)	300	300	300
MAAG, MISSION OR MILITARY GROUP: DOD	48	70	90
	---	---	---
MILITARY ASSISTANCE TOTAL	471	620	805
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	5,195	4,175	6,873
POPULATION PLANNING	1,380	1,530	1,530
HEALTH	1,250	4,945	4,950
EDUCATION AND HUMAN RESOURCES DEV.	925	780	572
SELECTED DEVELOPMENT ACTIVITIES	410	585	1,075
TOTAL DEVELOPMENT ASSISTANCE	9,160	12,015	15,000
AID OPERATING EXPENSES	2,712	3,210	3,643
PUBLIC LAW 480 SHIPMENTS	24,876	19,516	19,725
PEACE CORPS	---	227	465
INTER-AMERICAN FOUNDATION	881	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	37,629	34,968	38,833
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	38,100	35,588	39,638

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO: HONDURAS

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	---	1,001	1
INTL MILITARY EDUCATION & TRAINING	535	650	800
FOREIGN MILITARY CREDIT SALES (FMS)	8,400	9,000	14,500
MAAG, MISSION OR MILITARY GROUP: DOD	479	525	584
	---	---	---
MILITARY ASSISTANCE TOTAL	9,414	11,176	15,885
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	12,953	24,150	21,910
POPULATION PLANNING	493	760	750
HEALTH	3,090	1,630	5,515
EDUCATION AND HUMAN RESOURCES DEV.	8,813	1,960	400
SELECTED DEVELOPMENT ACTIVITIES	311	270	425
TOTAL DEVELOPMENT ASSISTANCE	25,660	28,770	29,000
ECONOMIC SUPPORT FUND	---	---	25,000
AID OPERATING EXPENSES	3,973	4,430	5,037
PUBLIC LAW 480 SHIPMENTS	10,446	9,242	9,064
PEACE CORPS	2,442	2,687	2,723
INTER-AMERICAN FOUNDATION	81	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	42,602	45,129	70,824
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	52,016	56,305	86,709

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: JAMAICA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	---	1,000	---
INTL MILITARY EDUCATION & TRAINING	74	75	200
FOREIGN MILITARY CREDIT SALES (FMS)	1,587	1,000	6,500
MAAG, MISSION OR MILITARY GROUP: DUD	---	204	279
	---	---	---
MILITARY ASSISTANCE TOTAL	1,661	2,279	6,979
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	5,815	14,728	15,980
POPULATION PLANNING	193	1,109	1,120
HEALTH	3,012	5,620	170
EDUCATION AND HUMAN RESOURCES DEV.	454	1,950	8,905
SELECTED DEVELOPMENT ACTIVITIES	3,440	6,164	10,825
INTERNATIONAL DISASTER ASSISTANCE	10	---	---
TOTAL DEVELOPMENT ASSISTANCE	12,924	29,571	37,000
ECONOMIC SUPPORT FUND	41,000	40,000	55,000
AID OPERATING EXPENSES	2,194	2,806	3,078
PUBLIC LAW 480 SHIPMENTS	15,208	17,527	20,014
PEACE CORPS	1,640	1,857	1,893
INTER-AMERICAN FOUNDATION	812	---	---
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ECONOMIC ASSISTANCE TOTAL	73,778	91,761	116,985
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	75,439	94,040	123,964

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: MEXICO
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	120	200	245
MAAG, MISSION OR MILITARY GROUP: DDD	51	145	222
	---	---	---
MILITARY ASSISTANCE TOTAL	171	345	467
ECONOMIC ASSISTANCE			
AID OPERATING EXPENSES	258	246	301
INTERNATIONAL NARCOTICS CONTROL	9,294	8,500	7,700
INTER-AMERICAN FOUNDATION	541	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	10,093	8,746	8,001
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	10,264	9,091	8,468

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AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: NICARAGUA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	215	228	421
	---	---	---
MILITARY ASSISTANCE TOTAL	215	228	421
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	983	645	---
POPULATION PLANNING	50	10	---
HEALTH	149	336	---
EDUCATION AND HUMAN RESOURCES DEV.	481	945	---
SELECTED DEVELOPMENT ACTIVITIES	162	490	---
TOTAL DEVELOPMENT ASSISTANCE	1,825	2,426	---
ECONOMIC SUPPORT FUND	56,574	---	---
AID OPERATING EXPENSES	1,636	1,593	1,687
PUBLIC LAW 480 SHIPMENTS	1,240	643	---
PEACE CORPS	141	---	---
INTER-AMERICAN FOUNDATION	141	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	61,557	4,662	1,687
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	61,772	4,890	2,108

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: PANAMA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	---	1	1
INTL MILITARY EDUCATION & TRAINING	378	400	500
FOREIGN MILITARY CREDIT SALES (FMS)	---	5,000	5,000
MAAG, MISSION OR MILITARY GROUP: DUD	379	497	687
	---	---	---
MILITARY ASSISTANCE TOTAL	757	5,898	6,188
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	1,039	4,792	6,200
POPULATION PLANNING	18	704	636
HEALTH	21	45	---
EDUCATION AND HUMAN RESOURCES DEV.	3,081	2,015	3,677
SELECTED DEVELOPMENT ACTIVITIES	4,480	1,635	487
TOTAL DEVELOPMENT ASSISTANCE	8,639	9,191	11,000
AID OPERATING EXPENSES	4,401	3,605	3,902
PUBLIC LAW 480 SHIPMENTS	1,850	2,048	1,344
PEACE CORPS	---	195	355
INTER-AMERICAN FOUNDATION	2	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	14,892	15,039	16,601
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	15,649	20,937	22,789

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: PARAGUAY
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	2	4	---
INTL MILITARY EDUCATION & TRAINING	---	15	50
MAAG, MISSION OR MILITARY GROUP: DOD	387	447	535
	---	---	---
MILITARY ASSISTANCE TOTAL	389	466	585
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	1,673	---	---
EDUCATION AND HUMAN RESOURCES DEV.	205	---	---
SELECTED DEVELOPMENT ACTIVITIES	78	---	---
TOTAL DEVELOPMENT ASSISTANCE	1,956	---	---
AID OPERATING EXPENSES	965	940	819
PUBLIC LAW 480 SHIPMENTS	652	152	---
PEACE CORPS	2,352	2,946	2,762
INTER-AMERICAN FOUNDATION	1,156	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	7,081	4,038	3,581
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	7,470	4,504	4,166

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: PERU
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	317	485	700
FOREIGN MILITARY CREDIT SALES (FMS)	4,000	4,500	6,000
MAAG, MISSION OR MILITARY GROUP: DOD	325	463	530
	---	---	---
MILITARY ASSISTANCE TOTAL	4,642	5,448	7,230
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	27,136	22,503	10,911
POPULATION PLANNING	2,062	1,520	2,809
HEALTH	4,519	2,770	5,720
EDUCATION AND HUMAN RESOURCES DEV.	679	870	2,040
SELECTED DEVELOPMENT ACTIVITIES	119	2,520	5,520
INTERNATIONAL DISASTER ASSISTANCE	5	---	---
TOTAL DEVELOPMENT ASSISTANCE	34,520	30,183	27,000
AID OPERATING EXPENSES	1,680	3,122	3,727
PUBLIC LAW 480 SHIPMENTS	43,473	35,132	36,038
INTERNATIONAL NARCOTICS CONTROL	3,014	2,900	4,600
INTER-AMERICAN FOUNDATION	158	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	82,845	71,337	71,365
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	87,487	76,785	78,595

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ST. LUCIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	7	50	---
	---	---	---
MILITARY ASSISTANCE TOTAL	7	50	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	7	50	---

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ST. VINCENT
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	16	50	---
	---	---	---
MILITARY ASSISTANCE TOTAL	16	50	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	16	50	---

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SURINAME
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	33	60	75
	---	---	---
MILITARY ASSISTANCE TOTAL	33	60	75
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	33	60	75

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: URUGUAY
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	15	50
MAAG, MISSION OR MILITARY GROUP: DOD	418	520	574
	---	---	---
MILITARY ASSISTANCE TOTAL	418	535	624
ECONOMIC ASSISTANCE			
AID OPERATING EXPENSES	114	---	---
INTER-AMERICAN FOUNDATION	74	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	188	---	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	606	535	624

379

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: VENEZUELA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	8	30	50
MAAG, MISSION OR MILITARY GROUP: DUD	627	781	980
	---	---	---
MILITARY ASSISTANCE TOTAL	635	811	1,030
ECONOMIC ASSISTANCE			
INTER-AMERICAN FOUNDATION	90	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	90	---	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	725	811	1,030

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: CARIBBEAN REG
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	---	1,012	---
INTL MILITARY EDUCATION & TRAINING	---	---	280
FOREIGN MILITARY CREDIT SALES (FMS)	---	2,600	5,500
	---	---	---
MILITARY ASSISTANCE TOTAL	---	3,612	5,780
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	11,953	12,404	2,250
POPULATION PLANNING	422	950	650
HEALTH	1,429	580	2,750
EDUCATION AND HUMAN RESOURCES DEV.	5,177	5,075	5,007
SELECTED DEVELOPMENT ACTIVITIES	7,981	11,596	19,343
INTERNATIONAL DISASTER ASSISTANCE	82	---	---
TOTAL DEVELOPMENT ASSISTANCE	27,044	30,605	30,000
ECONOMIC SUPPORT FUND	---	20,000	31,000
PEACE CORPS	1,767	2,162	2,076
INTER-AMERICAN FOUNDATION	728	---	---
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ECONOMIC ASSISTANCE TOTAL	29,539	52,767	63,076
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	29,539	56,379	68,856

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ROCAP
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	9,469	11,350	13,100
EDUCATION AND HUMAN RESOURCES DEV.	---	500	1,000
SELECTED DEVELOPMENT ACTIVITIES	229	6,100	4,900
TOTAL DEVELOPMENT ASSISTANCE	9,698	17,950	19,000
ECONOMIC SUPPORT FUND	900	---	---
AID OPERATING EXPENSES	1,600	2,264	2,610
	---	---	---
ECONOMIC ASSISTANCE TOTAL	12,198	20,214	21,610
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	12,198	20,214	21,610

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BUREAU FOR NEAR EAST
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	57,147	71,297	3,003
DISTRIBUTED BY COUNTRY	57,147	71,297	3,003
NOT DISTRIBUTED BY COUNTRY	---	---	---
INTL MILITARY EDUCATION & TRAINING	10,599	13,600	18,750
DISTRIBUTED BY COUNTRY	10,599	13,600	18,750
NOT DISTRIBUTED BY COUNTRY	---	---	---
FOREIGN MILITARY CREDIT SALES (FMS)	2,455,500	3,028,000	4,340,000
DISTRIBUTED BY COUNTRY	2,455,500	3,028,000	4,340,000
NOT DISTRIBUTED BY COUNTRY	---	---	---
MAAG MISSION OR MILITARY GROUP: DOD FU	14,280	17,878	20,224
DISTRIBUTED BY COUNTRY	14,280	17,878	20,224
NOT DISTRIBUTED BY COUNTRY	---	---	---
MILITARY ASSISTANCE TOTAL	2,537,526	3,130,775	4,381,977
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	29,503	20,029	21,625
DISTRIBUTED BY COUNTRY	29,363	19,904	21,425
NOT DISTRIBUTED BY COUNTRY	140	125	200
POPULATION PLANNING	4,362	1,750	2,800
DISTRIBUTED BY COUNTRY	4,325	1,700	1,900
NOT DISTRIBUTED BY COUNTRY	37	50	900
HEALTH	10,945	5,510	3,206
DISTRIBUTED BY COUNTRY	10,855	5,360	3,106
NOT DISTRIBUTED BY COUNTRY	90	150	100
EDUCATION AND HUMAN RESOURCES DEV.	13,202	11,561	17,282
DISTRIBUTED BY COUNTRY	9,195	8,486	14,182
NOT DISTRIBUTED BY COUNTRY	4,007	3,075	3,100
SELECTED DEVELOPMENT ACTIVITIES	3,139	200	487
DISTRIBUTED BY COUNTRY	3,039	100	387
NOT DISTRIBUTED BY COUNTRY	100	100	100
INTERNATIONAL DISASTER ASSISTANCE	4,635	55,365	---
DISTRIBUTED BY COUNTRY	4,635	55,365	---
NOT DISTRIBUTED BY COUNTRY	---	---	---
TOTAL DEVELOPMENT ASSISTANCE	65,786	94,415	45,400
ECONOMIC SUPPORT FUND	1,893,876	2,125,000	2,018,474
DISTRIBUTED BY COUNTRY	1,893,876	1,995,000	2,018,474
NOT DISTRIBUTED BY COUNTRY	---	130,000	---
AID OPERATING EXPENSES	29,367	29,819	33,632
DISTRIBUTED BY COUNTRY	27,862	29,289	33,047
NOT DISTRIBUTED BY COUNTRY	505	530	585
PUBLIC LAW 480 SHIPMENTS	424,843	387,401	325,381
DISTRIBUTED BY COUNTRY	424,843	387,401	325,381
NOT DISTRIBUTED BY COUNTRY	---	---	---
INTERNATIONAL NARCOTICS CONTROL	1,000	1,000	1,100
DISTRIBUTED BY COUNTRY	1,000	1,000	1,000
NOT DISTRIBUTED BY COUNTRY	---	---	100
PEACE CORPS	5,018	6,013	6,186
DISTRIBUTED BY COUNTRY	5,018	6,013	6,186
NOT DISTRIBUTED BY COUNTRY	---	---	---
ECONOMIC ASSISTANCE TOTAL	2,418,890	2,643,422	2,430,173
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	4,956,416	5,774,422	6,812,150

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: LAC REGIONAL
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	1,917	3,850	3,540
POPULATION PLANNING	428	440	300
HEALTH	---	1,070	100
EDUCATION AND HUMAN RESOURCES DEV.	9,520	11,658	10,210
SELECTED DEVELOPMENT ACTIVITIES	3,345	3,600	2,850
TOTAL DEVELOPMENT ASSISTANCE	15,210	20,618	17,000
ECONOMIC SUPPORT FUND	---	---	50,000
AID OPERATING EXPENSES	2,041	2,740	3,425
INTERNATIONAL NARCOTICS CONTRL	417	750	880
INTER-AMERICAN FOUNDATION	4,848	12,000	10,634
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ECONOMIC ASSISTANCE TOTAL	22,516	36,108	81,939
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	22,516	36,108	81,939

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AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: AFGHANISTAN
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AID OPERATING EXPENSES	1	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1	---	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1	---	---

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: CYPRUS
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	23,000	24,000	9,000
	---	---	---
ECONOMIC ASSISTANCE TOTAL	23,000	24,000	9,000
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	23,000	24,000	9,000

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: EGYPT
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	792	2,000	2,000
FOREIGN MILITARY CREDIT SALES (FMS)	550,000	900,000	1,300,000
MAAG, MISSION OR MILITARY GROUP: DOD	2,721	3,587	3,383
	---	---	---
MILITARY ASSISTANCE TOTAL	553,513	905,587	1,305,383
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	829,000	771,000	750,000
AID OPERATING EXPENSES	14,158	15,494	17,866
PUBLIC LAW 480 SHIPMENTS	303,949	301,711	271,344
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,147,107	1,088,205	1,039,210
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,700,620	1,993,792	2,344,593

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: GAZA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
PUBLIC LAW 480 SHIPMENTS	1,511	1,214	1,227
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,511	1,214	1,227
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	1,511	1,214	1,227

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ISRAEL
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
FOREIGN MILITARY CREDIT SALES (FMS)	1,400,000	1,400,000	1,700,000
MAAG, MISSION OR MILITARY GROUP: DOD	1	3	3
	---	---	---
MILITARY ASSISTANCE TOTAL	1,400,001	1,400,003	1,700,003
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	764,000	806,000	785,000
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ECONOMIC ASSISTANCE TOTAL	764,000	806,000	785,000
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	2,164,001	2,206,003	2,485,003

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ITALY
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DUD	542	627	840
	---	---	---
MILITARY ASSISTANCE TOTAL	542	627	840
ECONOMIC ASSISTANCE			
INTERNATIONAL DISASTER ASSISTANCE	4,635	55,365	---
TOTAL DEVELOPMENT ASSISTANCE	4,635	55,365	---
AID OPERATING EXPENSES	135	407	434
	---	---	---
ECONOMIC ASSISTANCE TOTAL	4,770	55,772	434
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	5,312	56,399	1,274

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: JORDAN
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	1,425	964	900
INTL MILITARY EDUCATION & TRAINING	849	1,325	2,000
FOREIGN MILITARY CREDIT SALES (FMS)	42,100	50,000	75,000
MAAG, MISSION OR MILITARY GROUP: DOD	1,093	1,269	1,395
	---	---	---
MILITARY ASSISTANCE TOTAL	45,467	53,558	79,295
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	10,000	15,000	20,000
AID OPERATING EXPENSES	2,597	2,709	3,004
PUBLIC LAW 480 SHIPMENTS	614	676	256
	---	---	---
ECONOMIC ASSISTANCE TOTAL	13,211	18,385	23,260
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	58,678	71,943	102,555

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: JORDAN - WEST BANK
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
PUBLIC LAW 480 SHIPMENTS	2,200	1,994	896
	---	---	---
ECONOMIC ASSISTANCE TOTAL	2,200	1,994	896
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	2,200	1,994	896

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: KUWAIT
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DDD	93	96	104
	---	---	---
MILITARY ASSISTANCE TOTAL	93	96	104
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	93	96	104

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO: LEBANON

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	326	575	750
FOREIGN MILITARY CREDIT SALES (FMS)	20,000	10,000	15,000
MAAG, MISSION OR MILITARY GROUP: DOD	112	127	230
	---	---	---
MILITARY ASSISTANCE TOTAL	20,438	10,702	15,980
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	4,000	6,000	8,000
	---	---	---
ECONOMIC ASSISTANCE TOTAL	4,000	6,000	8,000
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	24,438	16,702	23,980

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: MOROCCO
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	1,006	1,100	1,600
FOREIGN MILITARY CREDIT SALES (FMS)	33,400	30,000	100,000
MAAG, MISSION OR MILITARY GROUP: DOD	1,092	1,427	1,739
	---	---	---
MILITARY ASSISTANCE TOTAL	35,498	32,527	103,339
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	4,864	6,025	6,708
POPULATION PLANNING	2,500	1,700	1,900
HEALTH	925	1,060	1,700
EDUCATION AND HUMAN RESOURCES DEV.	3,580	1,786	2,805
SELECTED DEVELOPMENT ACTIVITIES	199	100	387
TOTAL DEVELOPMENT ASSISTANCE	12,068	10,671	13,500
AID OPERATING EXPENSES	1,856	1,914	2,046
PUBLIC LAW 480 SHIPMENTS	41,144	46,143	39,213
PEACE CORPS	2,515	2,960	2,894
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ECONOMIC ASSISTANCE TOTAL	57,583	61,688	57,653
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	93,081	94,215	160,992

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: OMAN
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	8	100	100
FOREIGN MILITARY CREDIT SALES (FMS)	25,000	30,000	40,000
MAAG, MISSION OR MILITARY GROUP: DOD	269	347	544
	---	---	---
MILITARY ASSISTANCE TOTAL	25,277	30,447	40,644
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	---	15,000	15,000
AID OPERATING EXPENSES	361	335	523
PEACE CORPS	743	939	1,084
	---	---	---
ECONOMIC ASSISTANCE TOTAL	1,104	16,274	16,607
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	26,381	46,721	57,251

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: POLAND
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	---	5,000	---
PUBLIC LAW 480 SHIPMENTS	47,600	22,356	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	47,600	27,356	---
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	47,600	27,356	---

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: PORTUGAL
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	51,000	11,385	1,000
INTL MILITARY EDUCATION & TRAINING	1,820	1,800	2,600
FOREIGN MILITARY CREDIT SALES (FMS)	---	45,000	90,000
MAAG, MISSION OR MILITARY GROUP: DOD	883	1,051	1,205
	---	---	---
MILITARY ASSISTANCE TOTAL	53,703	59,236	94,805
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	25,000	20,000	20,000
AID OPERATING EXPENSES	749	741	705
PUBLIC LAW 480 SHIPMENTS	11,000	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	36,749	20,741	20,705
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	90,452	79,977	115,510

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SAUDI ARABIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	608	718	775
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MILITARY ASSISTANCE TOTAL	608	718	775
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	608	718	775

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SPAIN
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	3,600	228	500
INTL MILITARY EDUCATION & TRAINING	2,550	2,000	3,000
FOREIGN MILITARY CREDIT SALES (FMS)	120,000	125,000	400,000
MAAG, MISSION OR MILITARY GROUP: DOD	1,242	1,671	2,176
	---	---	---
MILITARY ASSISTANCE TOTAL	127,392	128,899	405,676
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	7,000	17,000	12,000
	---	---	---
ECONOMIC ASSISTANCE TOTAL	7,000	17,000	12,000
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	134,392	145,899	417,676

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: SYRIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AID OPERATING EXPENSES	1,544	1,656	1,811
PUBLIC LAW 480 SHIPMENTS	1,929	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	3,473	1,656	1,811
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	3,473	1,656	1,811

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: TUNISIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	3	1	3
INTL MILITARY EDUCATION & TRAINING	663	1,000	1,700
FOREIGN MILITARY CREDIT SALES (FMS)	15,000	85,000	140,000
MAAG, MISSION OR MILITARY GROUP: OOD	584	694	874
	---	---	---
MILITARY ASSISTANCE TOTAL	16,250	86,695	142,577
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	17,030	---	---
POPULATION PLANNING	1,825	---	---
HEALTH	3,630	---	---
SELECTED DEVELOPMENT ACTIVITIES	2,840	---	---
TOTAL DEVELOPMENT ASSISTANCE	25,325	---	---
ECONOMIC SUPPORT FUND	---	5,000	---
AID OPERATING EXPENSES	1,883	1,912	1,950
PUBLIC LAW 480 SHIPMENTS	14,529	12,633	11,907
PEACE CORPS	799	970	1,189
	---	---	---
ECONOMIC ASSISTANCE TOTAL	42,536	20,515	15,046

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: TURKEY
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	1,119	57,719	600
INTL MILITARY EDUCATION & TRAINING	1,651	2,500	3,500
FOREIGN MILITARY CREDIT SALES (FMS)	250,000	343,000	465,000
MAAG, MISSION OR MILITARY GROUP: DOD	4,250	5,160	5,801
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MILITARY ASSISTANCE TOTAL	257,020	408,379	474,901
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	200,000	300,000	350,000
PUBLIC LAW 480 SHIPMENTS	45	48	40
INTERNATIONAL NARCOTICS CONTROL	1,000	1,000	1,000
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ECONOMIC ASSISTANCE TOTAL	201,045	301,048	351,040
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	458,065	709,427	825,941

AGENCY FOR INTERNATIONAL DEVELOPMENT

TRANSFER OF U.S. RESOURCES TO: EUROPE AND OTHER

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	399	885	868
DISTRIBUTED BY COUNTRY	399	885	868
NOT DISTRIBUTED BY COUNTRY	---	---	---
INTL MILITARY EDUCATION & TRAINING	1,231	1,435	1,935
DISTRIBUTED BY COUNTRY	1,231	1,435	1,935
NOT DISTRIBUTED BY COUNTRY	---	---	---
FOREIGN MILITARY CREDIT SALES (FMS)	176,500	280,000	280,000
DISTRIBUTED BY COUNTRY	176,500	280,000	280,000
NOT DISTRIBUTED BY COUNTRY	---	---	---
MAAG, MISSION OR MILITARY GROUP: DOD FU	6,328	7,595	8,420
DISTRIBUTED BY COUNTRY	6,328	7,595	8,420
NOT DISTRIBUTED BY COUNTRY	---	---	---
	---	---	---
MILITARY ASSISTANCE TOTAL	184,458	289,915	291,223
ECONOMIC ASSISTANCE			
AID OPERATING EXPENSES	135	407	434
DISTRIBUTED BY COUNTRY	135	407	434
NOT DISTRIBUTED BY COUNTRY	---	---	---
	---	---	---
ECONOMIC ASSISTANCE TOTAL	135	407	434
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	184,593	290,322	291,657

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: UNITED ARAB EMIRATES
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	340	521	826
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MILITARY ASSISTANCE TOTAL	340	521	826
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	340	521	826

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: YEMEN
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	---	1,000	---
INTL MILITARY EDUCATION & TRAINING	934	1,200	1,500
FOREIGN MILITARY CREDIT SALES (FMS)	---	10,000	15,000
MAAG, MISSION OR MILITARY GROUP: DUD	992	1,207	1,169
	---	---	---
MILITARY ASSISTANCE TOTAL	1,926	13,407	17,669
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	7,469	13,879	14,717
HEALTH	6,300	4,300	1,406
EDUCATION AND HUMAN RESOURCES DEV.	5,615	6,700	11,377
TOTAL DEVELOPMENT ASSISTANCE	19,384	24,879	27,500
AID OPERATING EXPENSES	4,713	4,528	5,142
PUBLIC LAW 480 SHIPMENTS	322	626	496
PEACE CORPS	961	1,144	1,019
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ECONOMIC ASSISTANCE TOTAL	25,380	31,177	34,159
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	27,306	44,584	51,828

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: NEAR EAST REGIONAL - DA
(IN THOUSANDS OF DOLLARS)

	FY 1961 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
AGRICULTURE, RURAL DEV. & NUTRITION	140	125	200
POPULATION PLANNING	37	50	900
HEALTH	90	150	100
EDUCATION AND HUMAN RESOURCES DEV.	4,007	3,075	3,100
SELECTED DEVELOPMENT ACTIVITIES	100	100	100
TOTAL DEVELOPMENT ASSISTANCE	4,374	3,500	4,400
AID OPERATING EXPENSES	505	530	585
INTERNATIONAL NARCOTICS CONTROL	---	---	100
	---	---	---
ECONOMIC ASSISTANCE TOTAL	4,879	4,030	5,085
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	4,879	4,030	5,085

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: NEAR EAST REGIONAL - ESF
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
ECONOMIC ASSISTANCE			
ECONOMIC SUPPORT FUND	31,876	141,000	49,474
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ECONOMIC ASSISTANCE TOTAL	31,876	141,000	49,474
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	31,876	141,000	49,474

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: AUSTRIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	25	45	45
MAAG, MISSION OR MILITARY GROUP: DOD	136	147	176
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MILITARY ASSISTANCE TOTAL	161	192	221
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	161	192	221

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: AUSTRALIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	82	115	124
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MILITARY ASSISTANCE TOTAL	82	115	124
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	82	115	124

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: BELGIUM
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	640	737	908
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MILITARY ASSISTANCE TOTAL	640	737	908
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	640	737	908

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: DENMARK
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	387	465	673
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MILITARY ASSISTANCE TOTAL	387	465	673
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	387	465	673

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: FINLAND
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	37	40	40
MAAG, MISSION OR MILITARY GROUP: DOD	2	3	3
	---	---	---
MILITARY ASSISTANCE TOTAL	39	43	43
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	39	43	43

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: FRANCE
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	567	588	630
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MILITARY ASSISTANCE TOTAL	567	588	630
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	567	588	630

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO: GERMANY, FED REP.
 (IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	870	1,022	1,081
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MILITARY ASSISTANCE TOTAL	870	1,022	1,081
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	870	1,022	1,081

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: GREECE
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MILITARY ASSISTANCE PROGRAM (MAP)	399	885	868
INTL MILITARY EDUCATION & TRAINING	1,144	1,200	1,700
FOREIGN MILITARY CREDIT SALES (FMS)	176,500	260,000	280,000
MAAG, MISSION UK MILITARY GROUP: DUD	2,074	2,556	2,561
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MILITARY ASSISTANCE TOTAL	180,117	284,641	285,129
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	180,117	284,641	285,129

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: ICELAND
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	---	20	20
	---	---	---
MILITARY ASSISTANCE TOTAL	---	20	20
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	---	20	20

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES
NON-REGIONAL DISTRIBUTION
(In Thousands of Dollars)

	FY 1981 <u>ACTUAL</u>	FY 1982 <u>ESTIMATE</u>	FY 1983 <u>PROPOSED</u>
Military Assistance Program (MAP)	59,221	71,300	87,900
Int'l Military Education & Training	4,307	4,652	5,845
MILITARY ASSISTANCE TOTAL	63,528	75,952	93,745
Agric., Rural Dev., and Nutrition	97,175	127,908	125,590
Population Planning	128,739	122,938	120,175
Health	22,618	29,302	26,510
Educ. & Human Resources Development	11,714	9,295	9,650
Selected Development Activities	44,826	52,157	49,075
International Disaster Assistance	46,136	17,805	25,000
Science and Technology	11,896	10,000	10,000
Development Assistance Total	363,104	369,405	366,000
Economic Support Fund/IKO	1,000	26,250	25,000
American Schools and Hospitals	20,000	20,000	7,500
IFAD	-	-	65,400
TDP (Approp)	-	6,907	10,500
AID Operating Expenses	133,205	139,445	152,954
Foreign Service Retirement Fund	27,852	33,583	35,403
Public Law 480 Shipments	157,583	314,423	406,194
International Narcotics Control	8,574	8,085	9,770
Peace Corps	21,257	21,915	19,422
International Organ and Programs	262,187	215,438	173,250
Migration and Refugee Assistance	421,499	508,000	429,000
ECONOMIC ASSISTANCE TOTAL	1,416,261	1,663,451	1,700,393
Int'l Bank for Reconst. and Dev. (IBRD)	32,789	146,889	126,042
Int'l Dev. Association (IDA)	520,000	700,000	945,000
Int'l Finance Corp (IFC)	-	14,448	-
Inter-American Dev. Bank (IDB)	251,547	221,230	284,100
Asian Dev. Bank (ADB)	24,827	4,714	248
Asian Dev. Fund (ADF)	114,785	116,098	131,634
African Dev. Fund (AFDF)	41,667	58,332	50,000
Total Contributions to Int'l Fin. Inst.	985,615	1,261,712	1,537,024
GRAND TOTAL	2,465,404	3,001,115	3,331,162

MUTUAL EDUCATION
AND
CULTURAL EXCHANGE

Programs in FY 1982 and 1983

FY 1982 - Countries	137
- Territories	2
Total	<u>139</u>

FY 1983 - Countries	137
- Territories	2
Total	<u>139</u>

Change - Countries	-
- Territories	-
Total	<u>-</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: NETHERLANDS
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	467	593	663
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MILITARY ASSISTANCE TOTAL	467	593	663
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	467	593	663

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO: NEW ZEALAND
 (IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	2	5	7
	---	---	---
MILITARY ASSISTANCE TOTAL	2	5	7
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	2	5	7

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: NORWAY
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	297	379	397
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MILITARY ASSISTANCE TOTAL	297	379	397
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	297	379	397

AGENCY FOR INTERNATIONAL DEVELOPMENT
 TRANSFER OF U.S. RESOURCES TO: SWITZERLAND
 (IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION OR MILITARY GROUP: DOD	4	5	4
	---	---	---
MILITARY ASSISTANCE TOTAL	4	5	4
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	4	5	4

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: UNITED KINGDOM
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
MAAG, MISSION UK MILITARY GROUP: DGD	146	191	190
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MILITARY ASSISTANCE TOTAL	146	191	190
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	146	191	190

AGENCY FOR INTERNATIONAL DEVELOPMENT
TRANSFER OF U.S. RESOURCES TO: YUGOSLAVIA
(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 REQUESTED
MILITARY ASSISTANCE			
INTL MILITARY EDUCATION & TRAINING	27	130	130
MAAG, MISSION OR MILITARY GROUP: DUU	110	162	163
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MILITARY ASSISTANCE TOTAL	137	292	293
GRAND TOTAL OF ALL U.S. RES. TRANSFERRED	137	292	293

INTERNATIONAL COMMUNICATIONS AGENCY
MUTUAL EDUCATION & CULTURAL EXCHANGE

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 PROPOSED
BUREAU FOR AFRICA			
ALGERIA	69	46	82
BENIN	24	37	43
BOTSWANA	170	109	123
BURUNDI	171	74	146
CAMEROON	136	56	128
CAPE VERDE	17	13	15
CENTRAL AFR REPUBLIC	55	13	44
CONGO	85	34	37
DJIBOUTI	16	28	31
EQUATORIAL GUINEA	—	13	15
ETHIOPIA	61	38	51
GABON	77	40	72
GAMBIA	16	27	30
GHANA	215	85	130
GUINEA	37	20	22
GUINEA-BISSAU	5	13	15
IVORY COAST	155	108	168
KENYA	294	155	285
LESOTHO	68	20	36
LIBERIA	675	675	675
MADAGASCAR	30	40	45
MALAWI	140	53	64
MALI	49	34	37
MAURITANIA	34	20	22
MAURITIUS	91	54	67
NIGER	61	27	30
NIGERIA	476	359	434
RWANDA	74	27	30
SAO TOME/PRINCIPE	11	13	15
SENEGAL	129	105	117
SEYCHELLES	11	13	18
SIERRA LEONE	63	27	30
SOMALIA	53	115	131
SOUTH AFRICA	666	805	996
SUDAN	264	73	120
SWAZILAND	75	34	37
TANZANIA	454	362	419
TOGO	144	82	100
UGANDA	171	98	110
UPPER VOLTA	53	34	44
ZAIRE	362	311	358
ZAMBIA	273	178	199
ZIMBABWE	142	94	112
AFRICA REGIONAL	4,876	6,499	7,313
TOTAL	11,048	11,061	12,996

INTERNATIONAL COMMUNICATIONS AGENCY
MUTUAL EDUCATION & CULTURAL EXCHANGE

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 PROPOSED
BUREAU FOR ASIA			
BANGLADESH	127	40	52
BHUTAN	26	41	45
BURMA	142	142	191
FIJI	147	63	77
HONG KONG	84	33	43
INDIA	1,312	1,244	1,462
INDONESIA	681	711	811
JAPAN	2,270	2,507	2,743
KOREA	825	1,059	1,161
MALAYSIA	446	465	533
NEPAL	266	229	260
PAKISTAN	722	650	740
PHILIPPINES	600	644	793
SINGAPORE	186	198	260
SRI LANKA	250	254	281
THAILAND	505	551	633
TAIWAN	658	747	825
ASIA REGIONAL	4,148	3,547	3,984
TOTAL	13,395	13,125	14,894

INTERNATIONAL COMMUNICATIONS AGENCY
MUTUAL EDUCATION & CULTURAL EXCHANGE

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 PROPOSED
BUREAU FOR LATIN AMERICA AND CARIBBEAN			
ARGENTINA	413	291	326
BAHAMAS	51	29	40
BARBADOS	100	113	134
BELIZE	---	17	26
BERMUDA	3	10	18
BOLIVIA	115	87	130
BRAZIL	1,201	1,339	1,545
CHILE	296	265	301
COLOMBIA	561	774	867
COSTA RICA	175	172	231
DOMINICAN REPUBLIC	132	90	108
ECUADOR	318	353	399
EL SALVADOR	18	31	42
GUATEMALA	71	46	83
GUYANA	52	13	22
HAITI	75	63	129
HONDURAS	78	81	125
JAMAICA	113	97	150
MEXICO	657	766	905
NETHERLANDS ANTILLES	21	9	16
NICARAGUA	76	101	114
PANAMA	115	51	58
PARAGUAY	87	65	72
PERU	436	386	429
SURINAME	65	56	62
TRINIDAD AND TOBAGO	103	78	87
URUGUAY	188	161	179
VENEZUELA	255	220	247
CARIBBEAN REG	8	9	16
LAC REGIONAL	4,803	5,102	5,729
TOTAL	10,586	10,875	12,590

INTERNATIONAL COMMUNICATIONS AGENCY
MUTUAL EDUCATION & CULTURAL EXCHANGE

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 PROPOSED
BUREAU FOR NEAR EAST			
AFGHANISTAN	15	10	11
BAHRAIN	46	19	53
CYPRUS	197	228	265
EGYPT	524	586	729
GAZA	1	17	19
IRAN	29	---	---
IRAQ	4	17	19
ISRAEL	659	499	559
JORDAN	201	283	320
JORDAN - WEST BANK	170	139	155
KUWAIT	26	23	33
LEBANON	36	29	51
MALDIVES	5	6	6
MOROCCO	340	319	360
OMAN	32	23	33
POLAND	901	992	1,115
PORTUGAL	274	339	380
QATAR	18	17	19
SAUDI ARABIA	34	40	45
SPAIN	1,015	1,091	1,176
SYRIA	403	331	373
TUNISIA	171	237	307
TURKEY	748	811	892
UNITED ARAB EMIRATES	39	29	39
YEMEN	220	181	202
NEAR EAST REGIONAL - DA	4,095	4,302	4,901
TOTAL	10,203	10,568	12,062

INTERNATIONAL COMMUNICATIONS AGENCY
MUTUAL EDUCATION & CULTURAL EXCHANGE

(IN THOUSANDS OF DOLLARS)

	FY 1981 ACTUAL	FY 1982 ESTIMATE	FY 1983 PROPOSED
EUROPE AND OTHER			
AUSTRALIA	691	751	889
AUSTRIA	562	638	690
BELGIUM	386	546	592
BULGARIA	141	180	208
CANADA	37	42	55
CZECHOSLAVAKIA	100	149	174
DENMARK	211	261	339
FINLAND	454	501	584
FRANCE	887	963	1,040
GERMANY, GDR	27	35	46
GERMANY, FED REP.	3,886	4,065	4,478
GREECE	491	521	564
HUNGARY	181	257	294
ICELAND	101	145	163
IRELAND	150	165	175
ITALY	1,179	1,218	1,347
MALTA	55	29	77
NETHERLANDS	499	581	662
NEW ZEALAND	369	400	452
NORWAY	313	341	411
PAPUA NEW GUINEA	81	103	120
ROMANIA	545	774	870
SWEDEN	266	306	349
SWITZERLAND	39	59	70
UNITED KINGDOM	971	1,037	1,149
USSR	313	475	559
YUGOSLAVIA	1,507	1,490	1,671
EUROPEAN REGIONAL	6,950	7,225	8,355
TOTAL	21,392	23,257	26,383
OTHER			
INTERREGIONAL	5,993	5,956	6,392
TOTAL	5,993	5,956	6,392

DEPARTMENT OF DEFENSE
REAL PROPERTY TRANSFERS
(\$ 000)

	FY 1979 ACTUAL	FY 1980 ACTUAL	FY 1981 ACTUAL
<u>Asia</u>			
Australia	58	-	-
Canton and Enderbury Islands	10,177	-	-
Japan	2,052	1,052	1,042
Kiribati	10	-	-
Korea	13,453	9,335	510
Philippines	-	-	6,667
Taiwan	6,734	2,275	-
<u>Latin America and Caribbean</u>			
Bahamas	-	11,223	-
Panama	22,794	477	-
<u>Europe and Canada</u>			
Belgium	1	-	-
Canada	-	-	17
Germany	18,078	241	113
Greece	-	211	12
Italy	439	30	1,041
Netherlands	5	-	-
Spain	-	11,629	1,143
United Kingdom	41	583	2
Total	73,842	37,056	10,547